

Budget Savings Options 2025

Dollars in Thousands

Agency: Public Employment Relations Commission

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	00010-A001		169	170	169	170		184	184	184	184						2 LRAM2 poisitions - hold vacant	07/26	Hold 2 LRAM 2 Positions vacant. This will have a significant impact on PERCs ability to complete priority mission activities in a timely manner. These positions came open in COVID, and we kept them open as cases dropped. Cases have risen and are now above pre-pandemic levels. But, these reductions will impact our main line services at a time when cases are increasing. This agency essentially cut close to 20% back in 2008-11. We eliminated multiple back office positions. We no longer have a dedicated HR office, fiscal and payroll, or data office. We have eliminated managerial positions. So, we are pretty lean already.	
H	1	00010-A001		6	6	6	6		7	7	7	7						Selected reductions in goods & services and travel	07/26		

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)