

Budget Savings Options 2025

Dollars in Thousands

Agency: 3550 - Department of Archaeology & Historic Preservation

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	2	010 - D001	0	94	94	0	0						0	0.8	0.8	0	0	Continue the Black Heritage Program	07/25	This is not a regulatory requirement. DAHP will not longer be able to inventory and record Black Heritage sites in Washington State	NO
M	2	010 - D002	0	31	31	0	0						0	0.2	0.2	0	0	Continue the Black Heritage Program	07/25	This is not a regulatory requirement. DAHP will not longer be able to inventory and record Black Heritage sites in Washington State	NO
H	1	010 - D003	0	125	125	125	125						0	1	1	1	1	Built Environment Program Manager	07/25	This will slow down DAHP's regulatory reviews and require the Director and Deputy Director to spend more time supervising Build Environment	NO
H	1	010 - D002						0	75	75	0	0	0	0	0	0	0	Fund 14P Skeletal Human Remains Assistanc	07/25	This will lessen the amount of grant money to help tribes and landowners defer costs for human remains finds.	NO
L	1	010 - D002						0	28	29	0	0	0	0	0	0	0	Fund 26C Cultural Resource Surveys	07/25	This will lessen the amount of land DAHP will be able to survey on state ownder lands for cultural resources for clean energy siting.	NO

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)