

Budget Savings Options 2025

Dollars in Thousands

Agency: 387- ARTS

	821,100	780,480
FY26	430,860	390,240
FY27	390,240	390,240
<i>*total identified by OFM for 25-27 biennium</i> <i>*estimates for FY28-29 based on FY27 appropriation</i>		

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H		2 001 - 13* - 00108 - 8BFJ - 6% reduction to Billy Frank Jr project		42	-	-	-											Reduce dedication/outreach for Billy Frank Jr. Statuary Hall Project in	25-Jul	Overall project goals will not be met.	
H		1 001 - 01* - 00108 - 8BOC - reduce in person BOC meetings to one per year		3	3	3	3											Reduce board travel/meetings to one in-person meeting per year	25-Jul	ARTS will not be visible in WA state communities, reducing our reach.	
H		1 001 - 01* - 00107 - 7CRM - reduce goods and services for Salesforce post-implementation		20	20	20	20											Reduce CRM goods/services	25-Jul	May not be able to manage our new CRM technology effectively.	
M		1 001 - 01* - 00108 - 8OPS - reduce Operations goods and services		8	10	10	10											Reduce Agency/Operations goods/services	25-Jul	Agency effectiveness will be reduced.	
M		1 001 - 01* - 00107 - 7PLP - reduce goods and services/travel for Poet Laureate		10	10	10	10											Reduce Poet Laureate program costs	25-Jul	Fewer educational events and travel for the Poet Laureate, reducing the program's visibility, reach, and impact.	
H		1 001 - 01* - 00108 - 8FAA - reduce overall cost of folk arts program shared with HumWA		10	11	10	11											Reduce funding to Center for Washington Cultural Traditions (CWCT)	25-Jul	Reduce's programs ability to engage with diverse communities around the state and preserve our culturael heritage.	
H		1 001 - 01* - 00106 - 6PAP - reduce goods and services for My Public Art Portal		10	10	10	10											Reduce Portal goods/services	25-Jul	Reduces program's ability to support the online version of the State Art Collection, which makes artworks across the state more accessible.	
M		1 001 - 01* - 00108 - 8DIR - reduce ED travel		4	4	4	4											Reduce Executive Director travel	25-Jul	ED will not be visible in WA state communities, reducing potential partnerships and reach.	
M		1 001 - 01* - 00108 - 8MGM - reduce DD and EA travel		5	5	5	5											Reduce travel for Deputy Director and Executive Assistant	25-Jul	The support for agency events and outreach provided by these staff members will be eliminated	
H		2 001 - 01* - 00107 - 7CRM -reduce Salesforce admin position to .5		63	63	63	63									0.5	0.5	Salesforce Administrator from 1FTE to 0.5FTE	25-Jul	Needed IT tasks will not be covered.	
M		1 001 - 01* (agency wide) - reduce travel agency wide		20	20	20	20											Reduce travel agency-wide	25-Jul	ARTS will not be visible in WA state communities, reducing our reach.	
H		2 001 - 01* - 00107 - 7GAH - zero out Governor's Arts and Heritage Awards		10	10	10	10											Reduce Governor's Arts & Heritage Awards (GAHA), rely solely on pri	25-Jul	GAHA will be entirely dependent on outside fund sources, putting the program at risk.	
M		2 001 -01* - 00105 - 5COC - zero out Community of Care		10	10	10	10											Cut Community of Care program	25-Jul	Eliminates our ability to address arts and health issues, a burgeoning area of arts impact.	
M		2 001 -01* - 00107 - 7CLI - zero out Change Leader Institute		10	10	10	10											Cut Change Leader Institute	25-Jul	Eliminates our ability to offer needed change management training to arts orgs.	
H		2 001 - 01* (agency wide) - furloughs for managers, one day/month		56	56	56	56									0.55	0.55	Staff furlough - Managers only (1 day/month)	25-Jul	Reduced effectiveness for all agency programs.	
H		2 001 - 01* (agency wide) - reduce grants budgets agency-wide		150	150	150	150											Reduce agency granting budget	25-Jul	Grant funds will not reach organizations and communities that need them.	
TOTAL - GF-S				431	392	391	392														

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)