

Budget Savings Options 2025

Dollars in Thousands

Agency: Washington State Historical Society (390)

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	2	Activity A003 Reduction in America 250 Program Activity	\$ -	\$ 99	\$ 101									-1	-1			Amounts are current rates, without potential adjustment savings to future insurance, PERs, COLA adjustments	7.1.25	Will significantly reduce the scope of the America250 commemoration in Washington. Agency will not be able to create major programming or partnerships. Agency will instead serve primarily a coordinator role, posting the activities of others to a website, sharing out information.	None
M	1	Activity A001 Reduction in America 250 Program Activity	\$ -	\$ 86	\$ 89	\$ 89	\$ 89							-1	-1	-1	-1	Amounts are current rates, without potential adjustment savings to future insurance, PERs, COLA adjustments	7.1.25	Will reduce rate of digitization of historic documents, thereby reducing public access to these records	None
L	1	Activity A006 Reduction in Security Staffing	\$ -	\$ 87	\$ 89	\$ 89	\$ 89							-1	-1	-1	-1	Remove 1 FT guard, but may require additional on-call security as needed to offset	7.1.25	Will reduce agency's ability to fully staff security at both facilities, will increase need for on-call security to work evening events.	None
M	1	Activity A004 Reduction in IT Support	\$ -	\$ 90	\$ 90	\$ 90	\$ 90							-0.6	-0.6	-0.6	-0.6	Amounts are current rates, without potential adjustment savings to future insurance, PERs, COLA adjustments	7.1.25	Workload will be shifted to others. May require some occasional outside contracting. Will slow installation of new exhibitions and repair of exhibition technology.	None
			\$ -	\$ 362	\$ 369	\$ 268	\$ 268														

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)