

Budget Savings Options 2025

Dollars in Thousands

Agency: 395 - Eastern Washington State Historical Society

Agency Priority H, M, L	Impact 1-5	Program/ Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
M	4			556	552													Withdraw the WaTech service decision package from the 2025-27 budget and postpone until the 2027-29 biennium.	7/25	Without this DP, EWSHS will continue to operate at the current Status quo. Agency will continue to need IT Waivers.	
M	1				126	126	126											Employee will retire after finishing ongoing projects by 6/30/26, position will not be refilled.	7/26		
ANNUAL TOTALS			0	556	678	126	126	0	0	0	0	0	0	0	0	0	0				
BIENNIAL TOTALS				1234		252			0		0										

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)