

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					GF-L (Oregon)					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)	
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29					
H	1	Services & Supplies		4	4	4	4		4	4	4	4						This reduction will completely eliminate janitorial and reduce expenses, including office supplies, postage, subscriptions, and printing and reproduction. Staff will be required to perform janitorial duties, and public materials will not be available in paper form.	7/25	WA's share of this reduction equals \$8,600 (GF) each biennium AND will cause a matching reduction of \$8,600 each biennium from OR funds (GF-L). WA REDUCTION TO AGENCY IN 2025-27 = \$8,600 WA REDUCTION TO AGENCY IN 2027-29 = \$8,600 TOTAL REDUCTION TO AGENCY = \$34,400		
H	2	Travel		12	12	12	12		12	12	12	12						This reduction will eliminate all agency staff and commissioner travel. The reduction will eliminate face-to-face discussions with local governments, Treaty Tribes, state and federal agencies, citizens, and in most cases between the Commission itself. The reduction would also prevent the agency director from meeting with Commissioners, local, state, and federal agencies, and with the Governor's Natural Resource Cabinet. This reduction greatly reduces the Commission's ability to perform its day-to-day work and the overall function of the National Scenic Area. It would also place a greater burden on other agencies to implement the National Scenic Area Act and bi-state Gorge Compact without in-person technical assistance from the Commission. All government-to-government and staff-to-staff meetings with the four Columbia River Treaty Tribes are required to be conducted in person. These essential meetings would be eliminated for four years severely impacting tribal relations and collaboration.	7/25	WA's share of this reduction equals \$24,000 (GF) each biennium AND will cause a matching reduction of \$24,000 each biennium from OR funds (GF-L). WA REDUCTION TO AGENCY IN 2025-27 = \$24,000 WA REDUCTION TO AGENCY IN 2027-29 = \$24,000 TOTAL REDUCTION TO AGENCY = \$96,000		
H	1	DP #3 - DEI		4	4	4	4		4	4	4	4						Outreach to underrepresented and historically marginalized communities would be reduced. Translation of key Commission materials would be reduced causing a further restriction in communication with these groups.	7/25	WA's share of this reduction equals \$8,000 (GF) each biennium AND will cause a matching reduction of \$8,000 each biennium from OR (GF-L). WA REDUCTION TO AGENCY IN 2025-27 = \$8,000 WA REDUCTION TO AGENCY IN 2027-29 = \$8,000 TOTAL REDUCTION TO AGENCY = \$32,000		
		Washington's Share (GF)		40		40															WA REDUCTION TO AGENCY 2025-27 = \$72,600	
		Oregon's Share (GF-L)							40		40										WA REDUCTION TO AGENCY 2027-29 = \$72,600	
																					TOTAL REDUCTION TO AGENCY 2025-27 and 2027-29 = \$226,400	

Priority:
L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:
1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)