

Budget Savings Options 2025

Dollars in Thousands

Agency: Pollution Liability Insurance Program (462)

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	Finance Assurance Program Staff						615,326	307,663	307,663	307,663	307,663	(6)	(6)	(6)	(6)	(6)	The agency has six vacant positions that we will leave unfilled.	1/25	The Financial Assurance Program will be less effective at reaching customers and information management and responsiveness may be slower.	
H	1	FA- IT Salesforce Project						140,000										The Financial Assurance Program IT support system will be cut back.	1/25	The agency IT system that supports the Financial Assurance Program will be less efficient.	
H	1	DOH Loan Services						190,000	95,000	95,000	95,000	95,000						PLIA will use fewer loan underwriting services.	1/25	Funding offers under the Loan and Grant program may be delayed.	
M	1	EMS/WMS Furlough							91,567	45,784	91,567	45,784	(0.5)	(0.3)	(0.5)	(0.3)	(0.5)	EMS/WMS positions will take intermittent furloughs.	7/25	Some agency functions may be slower.	

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)