

Budget Savings Options 2025

Dollars in Thousands

Agency: Energy Facility Site Evaluation Council

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	Reduction fo GFS set-aside for Legal Services		(108)	(108)	(108)	(108)											EFSEC Account and CCA to assume more of t	7/1	Potential increase to costs to EFSEC Account	None
H	1	Reduce clean energy project citing operations.							(1,035)	(1,035)	(1,035)	(1,035)						Reduce funding solely intended for new clear	7/1	Potential increase in costs to citing energy pr	None

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

(2,286) (216) (2,070)

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)