

Budget Savings Options 2025

Dollars in Thousands

Agency: 4670 Recreation and Conservation Funding Board (RCFB)

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	A005 (A008) - Planning and implementation of salmon recovery (GSRO)		(134)	(134)	(134)	(134)							(1.00)	(1.00)	(1.00)	(1.00)	Do not fill GSRO staff vacancy, WMS Policy Specialist	2/25	This position is responsible for the State of the Salmon Report. The report is required by RCW 77.85.030. This work will be reassigned to other staff. This will reduce staff capacity to focus on other responsibilities.	n/a
H	1	A005 (A008) - Planning and implementation of salmon recovery (GSRO)		(67)	(67)	(67)	(68)							(0.50)	(0.50)	(0.50)	(0.50)	WMS Program Coordinator. Fund 0.5 fte with existing capital administrative funds. No increase in administrative dollars needed.	4/25	While this work is integral to the goals of the GSRO, in part it is also applicable to agency salmon recovery grants directly in terms of activities.	n/a
H	1	A002 (A005) - Manage salmon recovery investments	(157)	(10)	(10)	(10)	(10)											Savings in regional recovery organizations	1/25	FY25 savings is due to vacancies and other delays. On going reductions will be spread amongst recovery regions.	n/a

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)