

Budget Savings Options 2025

Dollars in Thousands

Agency: Environmental and Land Use Hearings Office (ELUHO)

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-5					Other Funds					FTE Change					Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29	FY 25	FY 26	FY 27	FY28	FY 29				
H	1	020-A003	0	213	217	217	217						0	1	1	1	1	Temporary reduction of one GMHB Member position	7/25	The board has experienced a lower caseload and has been operating without a full board since May 2023. We estimate that for the next four years a four-member board can absorb a reasonable increase in appeals, however a significant increase may require additional funding.	N/A
H	1	010-A002						0	11	11	11	11						Fund 23P - Reduce Staff for New Environmental Appeals decision package	7/25	This reduction will delay funding for staffing to work on environmental appeals anticipated following passage of SB 5369 Polychlorinated Biphenyls in 2023 and 2SHB 1551 Lead in Cookware in 2024. This delay will allow ELUHO to hire a new legal support position but will postpone hiring of an Administrative Appeals Judge until March 2027.	N/A
M	1	010-A002	0	44	45	44	45											Administrative Reduction for Travel, Goods and Services	7/25	This reduces ELUHO's travel and purchases of goods and services to necessary spending only.	N/A

Priority:

L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:

1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)