

STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

May 20, 2021

Ross Hunter, Secretary Department of Children, Youth, and Families 1500 Jefferson Street SE Olympia, WA 98501

Dear Secretary Hunter:

On September 21, 2020, I allocated \$78,090,000 from General Fund-Federal (Coronavirus Relief Funds) to the Department of Children, Youth, and Families (UAR #0078) for the following eligible expenditures for the months of March 2020 through December 2020:

- Working Connections child care monthly family co-pay assistance and caseload and per cap increases
- Child Welfare Services Program child care caseload and per cap increases
- Emergency school-age child care for essential workers
- Educational supports for extended foster care and foster families with school-age children or youth
- One-time grants to child care providers to help them reopen and remain open and to expand subsidy slots
- Administrative support to implement the aforementioned items.

The 2021 supplemental budget includes a \$31,548,000 reduction to this CRF allocation. Therefore, I hereby reduce the original allocation to \$46,542,000.

Using expenditure authority code 7Z0 for General Fund-Federal (Coronavirus Relief Funds), please submit the required allotment amendment packet to OFM using the "Operating Allocation" packet type.

If you have any questions, please contact OFM Budget Operations at (360) 902-0555 or <u>budget.operations@ofm.wa.gov</u>.

Sincerely,

David Schumacher

Director

cc: Charlie Gavigan, Staff Coordinator, House Appropriations Committee
Michael Bezanson, Staff Coordinator, Senate Ways and Means Committee
Nona Snell, Assistant Director for Budget, Office of Financial Management
Robyn Williams, Senior Budget Assistant, Office of Financial Management
Jenny Heddin, Chief Financial Officer, Department of Children, Youth, and Families