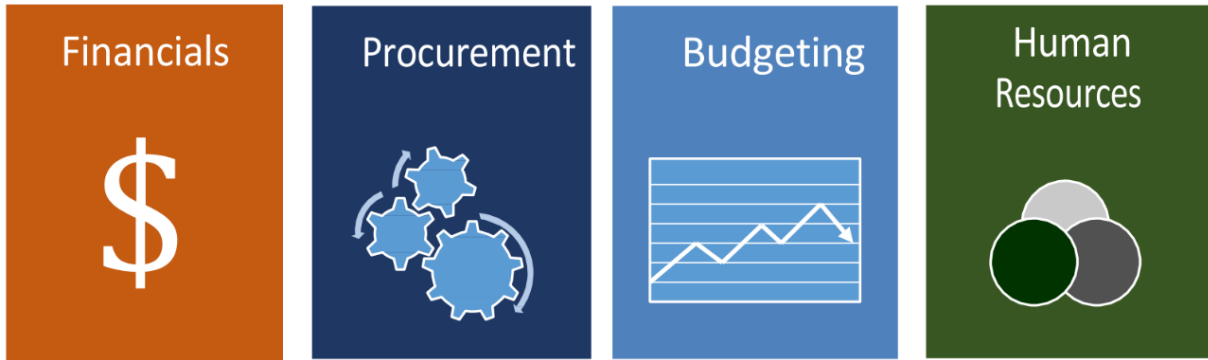


# ONE WASHINGTON PROGRAM OVERVIEW

One Washington is a comprehensive, business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government.

## One Washington Enterprise Business Processes



**2013–15 Biennium** – the legislature funded the One Washington program to publish a Business Case, with 16 agencies and a consulting firm, to develop the strategy for business transformation, replace the state’s aging financial system and implement an enterprise procurement system.

## One Washington Program Accomplishments

**2015–17 Biennium** – the legislature funded transformation and readiness activities, which included:

**SPCP** released a procurement to select a partner to provide resources and access to expertise for planning, phasing, and implementing enterprise systems.

**OneWA** team partnered with WSDOT to determine commonality and opportunities to maximize enterprise systems and minimize costs.

**FPMT** launches the new tool on 6/30/17 successfully leveraging statewide change management

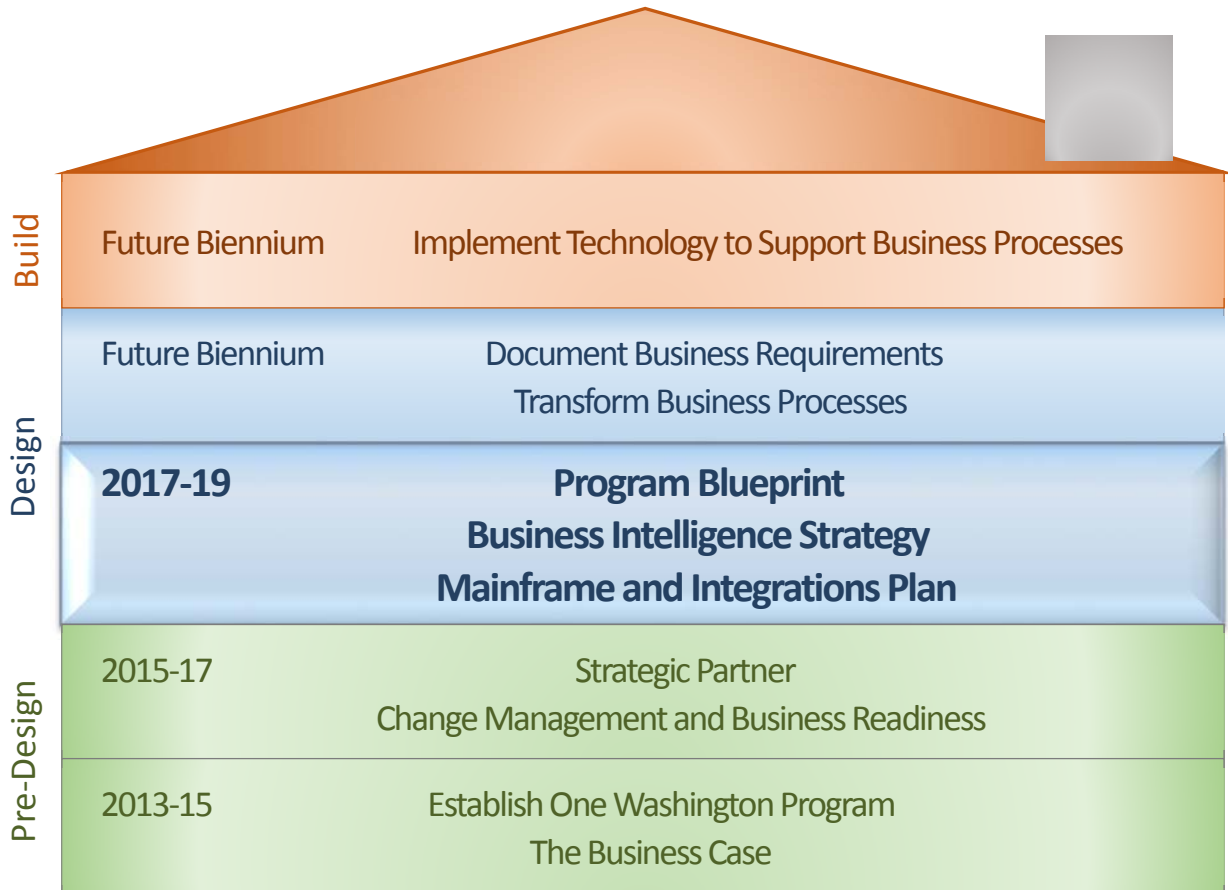


**COA** completed future state design, established COA governance, and standardized expenditure sub-subobjects. Preparing new SAAM for 7/1.

**PRA** formed a workgroup, which began identifying opportunities to standardize data and procurement processes statewide

**BSM** upgraded the OFM budget development suite by leveraging the implementation of LEAP applications.

# One Washington Program



**Program Blueprint** – Detailed, incremental plan with phased implementation schedule and budget estimates.

**Business Intelligence Strategy** – Strategy for collection and connection of data to provide transparency and access to decision makers.

**Mainframe and Integrations Plan** – Plan for the retirement of the mainframe system and integrations strategy for the transition to a new enterprise solution.

**Long Term Results** – Updated business processes and modern technology will provide:

- Prevention of catastrophic system failures in our state’s financial systems
- Transparency and reliable information
- Accuracy through consistent, common business processes and common systems
- Statewide collection of critical information and consolidated business intelligence

**Consequences of Not Funding** – The main source of data for state decision-making is a 34-year-old mainframe system, the oldest mainframe financial system of its kind in the nation. Risks include:

- The financial system is past end of life, expensive to maintain, and at risk of failure.
- Support staff are eligible to retire and COBOL developers are difficult and expensive to find in the market.
- Agencies will continue to struggle, and in some cases may not be able, to provide accurate timely information to the Governor, legislators and constituents.