

State of Washington
Office of Financial Management

2019 Data Book



Forecasting and
Research Division
May 2020

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VISIT OUR WEBSITE AT www.ofm.wa.gov.

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PREFACE

The Washington State Data Book presents a variety of information on Washington, its people, economy and government in one reference document.

The Data Book comprises 11 major chapters: Population, Economy, State Government Finance, Human Services, Criminal Justice, Education, Natural Resources, Environment, Energy, Transportation and Local Government. These sections represent the types of information most frequently requested by users.

The information is obtained from state and federal agencies as well as private business. It would be impossible to compile and publish the Data Book without the cooperation of these contributing agencies. We thank them and their research staff members. Agency names, addresses, general information and telephone numbers are listed in Contributing Agencies at <http://www.ofm.wa.gov/databook/contributing.asp>.

Every effort is made to ensure the accuracy of the data presented in the Data Book. Because the Data Book is published every two years, much of the material is subject to updates, and these data might not be the most recent official agency information.

DATA NOTES

Many data series published in the Washington State Data Book are available in separate publications released by the contributing agencies. These source documents generally provide updated data on a more frequent and detailed basis than the Data Book, in addition to data definitions and user information not included in the Data Book.

The contributing agency websites and contact information are provided at <http://www.ofm.wa.gov/databook/contributing.asp>. Please contact the contributing agencies for additional data, explanations or updated information.

Unless otherwise noted, the time periods in this publication are either calendar year or fiscal year. The following types of fiscal year are used in the tables:

State fiscal year – July 1 through the following June 30.

Federal fiscal year — Oct. 1 through the following Sept. 30.

School fiscal year – Sept. 1 through the following Aug. 31.

Biennium – Two-year fiscal period starting July 1 of an odd-numbered year and ending June 30 of the next odd-numbered year.

Real or constant dollars are dollars that have been adjusted to account for the effect of inflation. This adjustment is made in relation to a base year. Statistics from years after the base year are adjusted down by inflation; those before are adjusted up. This allows actual (or real) changes to be observed.

Current or nominal dollars have not been adjusted in any way.

Financial data are in current dollars unless otherwise noted.

POPULATION

Washington State Data Book

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TOTAL POPULATION FOR WASHINGTON STATE

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Federal Census	April 1 Population¹	Change in Population			Density² (Pop. per Sq. Mile)
		Number	Percent	Annual Average %	
1880	75,116	-	-	-	1.13
1890	357,232	282,116	375.57	16.88	5.38
1900	518,103	160,871	45.03	3.79	7.80
1910	1,141,990	623,887	120.42	8.22	17.18
1920	1,356,621	214,631	18.79	1.74	20.41
1930	1,563,396	206,775	15.24	1.43	23.53
1940	1,736,191	172,795	11.05	1.05	26.13
1950	2,378,963	642,772	37.02	3.20	35.80
1960	2,853,214	474,251	19.94	1.83	42.93
1970	3,413,250	560,036	19.63	1.81	51.36
1980	4,132,353	719,103	21.07	1.93	62.18
1990	4,866,669	734,316	17.77	1.65	73.23
2000	5,894,143	1,027,474	21.11	1.93	88.69
2010	6,724,540	830,397	14.09	1.33	101.19

¹Adjusted/corrected federal counts for 1990, 2000, and 2010.

²Census 2010 land area = 66,455.52 square miles.

Table: PT01

COMPONENTS OF POPULATION CHANGE FOR WASHINGTON STATE¹

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Figures in Thousands

April 1	State Population			Components of Change from Previous Period			
	Population	Change	Percent Change	Births	Deaths	Natural Increase	Net Migration
1994	5,291.6	103.6	2.0	78.3	39.6	38.7	64.9
1995	5,396.6	105.0	2.0	77.5	40.0	37.5	67.5
1996	5,483.1	86.5	1.6	77.0	41.2	35.9	50.7
1997	5,579.1	96.0	1.8	78.0	42.6	35.4	60.6
1998	5,685.5	106.3	1.9	78.8	41.6	37.3	69.1
1999	5,792.2	106.8	1.9	79.8	43.1	36.6	70.1
2000	5,894.1	101.9	1.8	79.9	43.7	36.1	65.8
2001	5,970.5	76.3	1.3	80.7	43.9	36.8	39.5
2002	6,059.7	89.2	1.5	79.3	44.9	34.4	54.9
2003	6,126.9	67.2	1.1	79.1	44.7	34.3	32.9
2004	6,208.5	81.6	1.3	81.0	46.0	34.9	46.7
2005	6,298.8	90.3	1.5	81.8	45.6	36.2	54.0
2006	6,420.2	121.4	1.9	83.2	45.3	37.9	83.5
2007	6,525.1	104.9	1.6	87.8	46.2	41.6	63.3
2008	6,608.2	83.1	1.3	89.6	47.9	41.6	41.5
2009	6,672.3	64.0	1.0	89.8	48.1	41.7	22.3
2010	6,724.5	52.3	0.8	88.4	47.7	40.7	11.5
2011	6,767.9	43.4	0.6	86.4	48.8	37.6	5.8
2012	6,817.8	49.9	0.7	87.1	49.2	37.9	12.0
2013	6,882.4	64.6	1.0	87.3	51.1	36.1	28.5
2014	6,968.2	85.8	1.3	87.0	50.7	36.3	49.5
2015	7,061.4	93.2	1.3	88.5	52.8	35.6	57.6
2016	7,183.7	122.3	1.7	89.8	54.6	35.2	87.1
2017	7,310.3	126.6	1.8	91.2	55.4	35.8	90.8
2018	7,427.6	117.3	1.6	87.5	57.0	30.5	86.8
2019 ²	7,546.4	118.8	1.6	87.1	58.3	28.8	90.1

¹All data are April-to-April figures.

²2019 components are estimates.

Note: Totals may not add due to rounding.

Table: PT02

POPULATION BY AGE AND SEX: 2000 AND 2010

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

April 1 Population by Sex for Five-Year Age Groups

Age Groups	2000 ¹			2010		
	Total	Male	Female	Total	Male	Female
0-4	394,304	202,064	192,240	439,657	225,088	214,569
5-9	425,909	218,500	207,409	429,877	219,702	210,175
10-14	434,836	222,937	211,899	438,233	224,717	213,516
15-19	427,964	220,407	207,557	462,128	237,577	224,551
20-24	390,191	200,815	189,376	461,512	238,131	223,381
25-29	403,652	206,789	196,863	480,398	245,014	235,384
30-34	437,480	223,413	214,067	453,383	229,863	223,520
35-39	483,948	244,034	239,914	448,607	226,850	221,757
40-44	491,145	246,268	244,877	459,698	232,587	227,111
45-49	454,231	225,512	228,719	492,909	246,507	246,402
50-54	391,757	195,063	196,694	495,296	245,997	249,299
55-59	285,510	142,508	143,002	453,078	221,321	231,757
60-64	211,075	104,014	107,061	382,087	186,378	195,709
65-69	176,225	84,294	91,931	270,474	131,064	139,410
70-74	160,941	72,628	88,313	186,746	88,760	97,986
75-79	142,705	60,152	82,553	142,068	64,325	77,743
80-84	98,187	38,692	59,495	111,118	45,743	65,375
85+	84,083	26,216	57,867	117,271	40,083	77,188
Median Age	35.3	34.4	36.3	37.3	36.3	38.3

April 1 Population by Sex for Selected Age Groups

Age	2000 ¹			2010		
	Total	Male	Female	Total	Male	Female
0	77,740	39,904	37,836	87,016	44,493	42,523
1	78,919	40,388	38,531	87,607	44,594	43,013
2	78,816	40,412	38,404	89,399	45,846	43,553
3	78,895	40,365	38,530	89,097	45,742	43,355
4	79,934	40,995	38,939	86,538	44,413	42,125
5	81,150	41,538	39,612	86,550	44,379	42,171
6	82,412	42,257	40,155	85,890	43,896	41,994
7	85,856	44,219	41,637	84,916	43,086	41,830
8	87,624	44,926	42,698	85,058	43,492	41,566
9	88,867	45,560	43,307	87,463	44,849	42,614
10	89,315	46,011	43,304	88,129	45,209	42,920
11	86,511	44,443	42,068	87,626	45,080	42,546
12	86,386	44,250	42,136	87,497	44,829	42,668
13	85,376	43,635	41,741	87,399	44,721	42,678
14	87,248	44,598	42,650	87,582	44,878	42,704
15	86,437	44,451	41,986	89,006	45,607	43,399
16	85,846	44,376	41,470	90,813	46,516	44,297
17	86,505	44,727	41,778	93,768	48,572	45,196
18	84,939	43,865	41,074	94,467	48,726	45,741
19	84,237	42,988	41,249	94,074	48,156	45,918
20	83,127	42,860	40,267	94,086	48,909	45,177
0-20	1,766,140	906,768	859,372	1,863,981	955,993	907,988
21-64	3,465,862	1,745,556	1,720,306	4,032,882	2,023,739	2,009,143
65+	662,141	281,982	380,159	827,677	369,975	457,702
Total	5,894,143	2,934,306	2,959,837	6,724,540	3,349,707	3,374,833

¹The Office of Financial Management adjusted/corrected federal census counts.

Table: PT03

POPULATION BY AGE AND SEX: 2018 AND 2019¹

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

April 1 Population by Sex for Five-Year Age Groups

Age Groups	2018			2019		
	Total	Male	Female	Total	Male	Female
0-4	453,821	232,146	221,675	453,551	232,006	221,545
5-9	470,175	240,190	229,985	475,580	243,194	232,386
10-14	469,215	240,690	228,525	478,896	245,453	233,443
15-19	460,064	235,412	224,652	464,081	237,183	226,898
20-24	488,776	249,668	239,108	492,661	251,872	240,789
25-29	527,800	270,849	256,951	539,615	276,066	263,549
30-34	513,014	262,414	250,600	522,479	267,559	254,920
35-39	508,302	258,457	249,845	521,493	265,528	255,965
40-44	454,120	229,044	225,076	465,060	234,902	230,158
45-49	476,152	240,613	235,539	470,565	237,462	233,103
50-54	463,564	232,078	231,486	461,238	231,583	229,655
55-59	495,160	244,774	250,386	495,654	245,140	250,514
60-64	473,700	229,941	243,759	479,135	233,274	245,861
65-69	406,126	194,835	211,291	419,113	200,223	218,890
70-74	309,866	147,163	162,703	327,717	155,859	171,858
75-79	197,472	92,453	105,019	212,066	99,156	112,910
80-84	125,118	55,500	69,618	130,696	58,245	72,451
85+	135,125	50,297	84,828	136,810	51,450	85,360
Median Age	38.20	37.31	39.12	38.31	37.43	39.23

April 1 Population for Selected Age Groups

Age	2018			2019		
	Total	Male	Female	Total	Male	Female
0	86,839	44,437	42,402	85,777	43,893	41,884
1	89,868	45,970	43,898	87,593	44,807	42,786
2	91,979	47,046	44,933	91,776	46,942	44,834
3	92,591	47,358	45,233	93,927	48,042	45,885
4	92,544	47,335	45,209	94,478	48,322	46,156
5	93,719	47,934	45,785	94,267	48,215	46,052
6	94,036	48,095	45,941	95,325	48,755	46,570
7	93,194	47,662	45,532	95,587	48,887	46,700
8	94,208	48,143	46,065	94,703	48,433	46,270
9	95,018	48,356	46,662	95,698	48,904	46,794
10	96,745	49,608	47,137	96,498	49,109	47,389
11	95,982	49,302	46,680	97,975	50,271	47,704
12	92,788	47,664	45,124	97,149	49,917	47,232
13	92,367	47,405	44,962	93,857	48,213	45,644
14	91,333	46,711	44,622	93,417	47,943	45,474
15	90,012	45,692	44,320	92,350	47,228	45,122
16	90,043	46,049	43,994	91,090	46,235	44,855
17	92,603	47,460	45,143	91,171	46,598	44,573
18	93,549	47,949	45,600	93,953	48,144	45,809
19	93,857	48,262	45,595	95,517	48,978	46,539
20	94,696	48,527	46,169	95,931	49,355	46,576
0-20	1,947,971	996,965	951,006	1,968,039	1,007,191	960,848
21-64	4,305,892	2,169,311	2,136,581	4,351,969	2,194,031	2,157,938
65+	1,173,707	540,248	633,459	1,226,402	564,933	661,469
Total	7,427,570	3,706,524	3,721,046	7,546,410	3,766,155	3,780,255

¹The 2018 and 2019 age-sex estimates are from the November 2019 state population forecast.

METROPOLITAN AND MICROPOLITAN STATISTICAL AREAS

U.S. Census Bureau | 818-267-1711 | <http://www.census.gov>

Type	County or Counties
<u>Metropolitan Statistical Areas</u>	
Bellingham, WA	Whatcom County, WA
Bremerton-Silverdale-Port Orchard, WA	Kitsap County, WA
Kennewick-Richland, WA.....	Benton County, WA
	Franklin County, WA
Lewiston, ID-WA	Asotin County, WA
	Nez Perce County, ID
Longview, WA	Cowlitz County, WA
Mount Vernon-Anacortes, WA	Skagit County, WA
Olympia-Lacey-Tumwater, WA	Thurston County, WA
Portland-Vancouver-Hillsboro, OR-WA	Clackamas County, OR
	Clark County, WA
	Columbia County, OR
	Multnomah County, OR
	Skamania County, WA
	Washington County, OR
	Yamhill County, OR
Seattle-Tacoma-Bellevue, WA	King County, WA
	Pierce County, WA
	Snohomish County, WA
Spokane-Spokane Valley, WA	Spokane County, WA
	Stevens County, WA
Walla Walla, WA	Walla Walla County, WA
Wenatchee, WA	Chelan County, WA
	Douglas County, WA
Yakima, WA	Yakima County, WA
<u>Micropolitan Statistical Areas</u>	
Aberdeen, WA	Grays Harbor County, WA
Centralia, WA	Lewis County, WA
Ellensburg, WA	Kittitas County, WA
Moses Lake, WA	Grant County, WA
Oak Harbor, WA	Island County, WA
Othello, WA	Adams County, WA
Port Angeles, WA	Clallam County, WA
Pullman, WA	Whitman County, WA
Shelton, WA	Mason County, WA

Metropolitan Statistical Areas have at least one urbanized area of 50,000 or more population, plus adjacent territory that has a high degree of social and economic integration with the core as measured by commuting ties.

Micropolitan Statistical Areas have at least one urban cluster of at least 10,000 but less than 50,000 population, plus adjacent territory that has a high degree of social and economic integration with the core as measured by commuting ties.

Source: U.S. Office of Management and Budget (2018), Bulletin No. 18-04.

Table: PT05

FEDERALLY RECOGNIZED AMERICAN INDIAN RESERVATIONS AND TRUST LANDS: 2010

U.S. Census Bureau | 818-267-1711 | http://www.census.gov

Name	Land Area (Sq. Mi.)	One Race											Housing Units	
		Total Population			Black or African				Asian	NHOPI ²	Some Other Race	Two or More Races	Total	Occ.
		All	Male	Female	White American	AIAN ¹	White American							
Chehalis ³	7.2	649	312	337	269	2	333	3	0	9	33	247	213	
Colville ³	2,116.0	7,687	3,898	3,789	2,324	22	4,616	26	8	262	429	3,454	2,791	
Hoh ⁴	0.7	116	56	60	8	0	99	0	0	4	5	30	28	
Jamestown /S'Klallam ⁴	0.2	11	7	4	4	0	5	1	0	0	1	4	4	
Kalispel ⁴	10.4	231	117	114	34	0	185	0	0	2	10	61	58	
Lower Elwha /Klallam ⁴	2.0	609	294	315	84	1	480	1	0	2	41	197	193	
Lummi ⁵	20.7	4,706	2,419	2,287	1,920	23	2,447	36	4	47	229	1,989	1,632	
Makah ⁴	46.7	1,414	724	690	157	3	1,066	3	2	15	168	564	497	
Muckleshoot ⁴	6.0	3,870	1,897	1,973	1,882	118	1,242	147	37	214	230	1,411	1,303	
Nisqually ⁴	7.9	575	282	293	142	6	342	6	12	9	58	190	182	
Nooksack ⁴	4.4	884	442	442	142	1	517	6	3	17	198	264	248	
Port Gamble /S'Klallam ⁴	1.9	682	345	337	89	0	561	1	0	0	31	194	191	
Puyallup ⁴	28.6	46,816	23,215	23,601	30,706	3,385	1,282	5,038	617	2,510	3,278	18,351	17,290	
Quileute ⁴	1.6	460	248	212	60	2	370	0	2	1	25	159	142	
Quinault ³	312.7	1,408	744	664	276	2	1,038	8	1	21	62	499	418	
Samish ^{5,6}	224.6	36,727	17,857	18,870	33,917	178	310	561	40	691	1,030	24,318	16,947	
Sauk Suiattle ⁴	0.1	71	37	34	14	0	43	0	0	0	14	22	19	
Shoalwater Bay ⁴	1.1	82	43	39	25	0	52	0	0	0	5	34	30	
Skokomish ⁴	8.2	730	365	365	192	0	494	2	0	5	37	292	240	
Snoqualmie ⁴	0.1	0	0	0	0	0	0	0	0	0	0	0	0	
Spokane ⁴	238.1	2,096	1,067	1,029	295	3	1,661	5	0	10	122	779	717	
Squaxin Island ⁴	3.3	431	219	212	83	0	265	0	1	1	81	153	139	
Stillaguamish ⁴	0.3	4	1	3	3	0	0	1	0	0	0	1	1	
Port Madison /Suquamish ⁴	11.7	7,640	3,729	3,911	6,227	56	626	140	15	59	517	3,579	3,117	
Swinomish ⁴	11.9	3,010	1,461	1,549	2,213	7	681	18	3	18	70	1,556	1,291	
Tulalip ⁴	34.7	10,631	5,472	5,159	7,099	64	2,469	205	24	174	596	4,368	3,884	
Upper Skagit ⁴	0.2	220	110	110	27	1	165	0	0	1	26	86	75	
Yakama ⁵	2,186.3	31,272	15,961	15,311	9,411	152	7,239	415	24	12,622	1,409	8,928	8,361	

¹AIAN: American Indian and Alaska Native.

²NHOPI: Native Hawaiian and Other Pacific Islander.

³Confederated Tribes.

⁴Tribe.

⁵Nation.

⁶TDSA: Tribal Designated Statistical Area.

Note: The Cowlitz Indian Tribe reservation lands were established March, 2015. Census 2010 data for the reservation are not available.

Table: PT06

FEDERALLY RECOGNIZED TRIBES OF WASHINGTON STATE
Department of Transportation | 360-705-7991 | <http://www.wsdot.wa.gov>

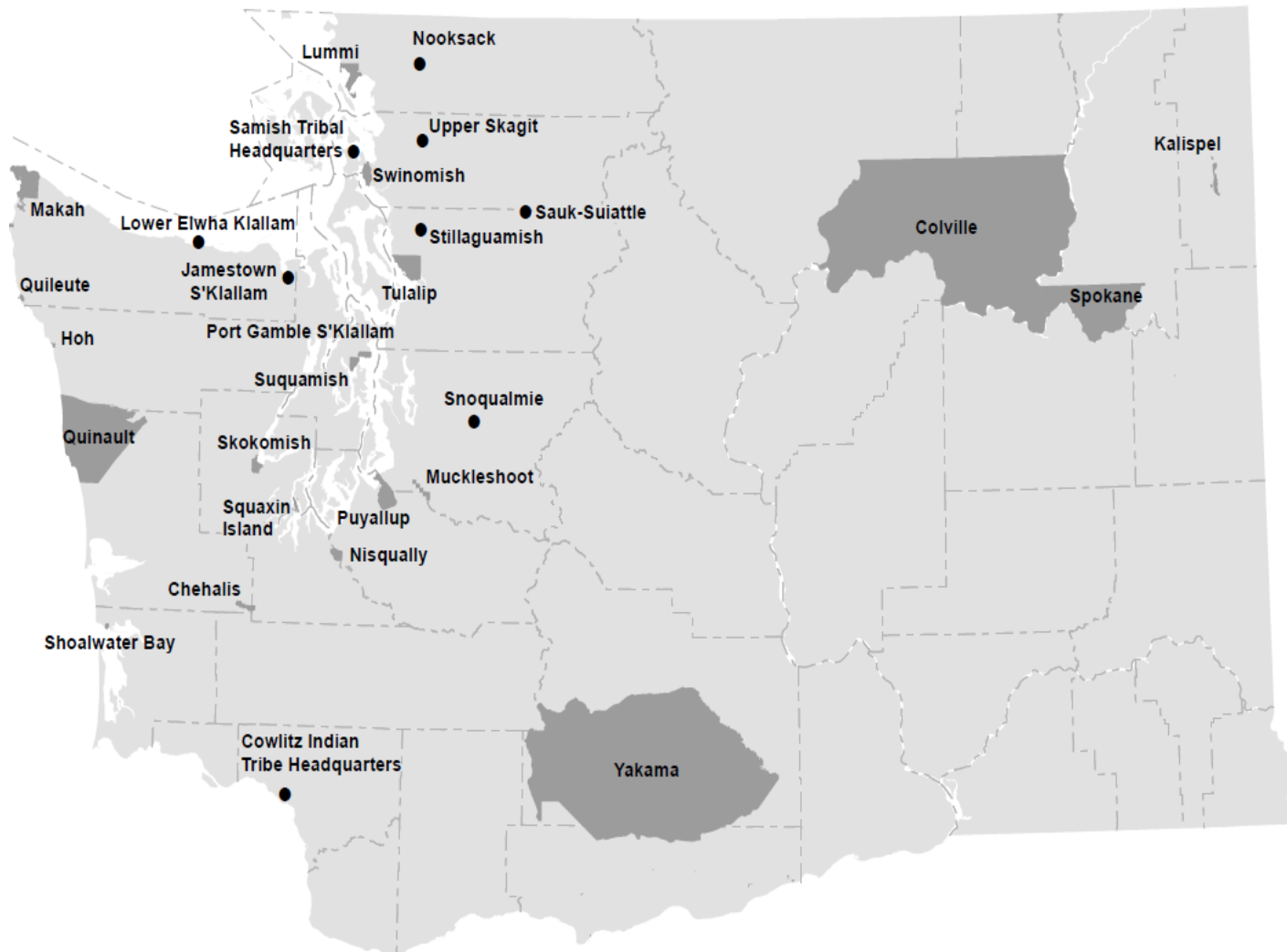


Table: PT07

POPULATION BY RACE AND HISPANIC ORIGIN: 2010
 U.S. Census Bureau | 818-267-1711 | <http://www.census.gov>

Race Category	Total	Not Hispanic or Latino	Hispanic or Latino
One Race			
White	5,196,362	4,876,804	319,558
Black or African American	240,042	229,603	10,439
American Indian and Alaska Native	103,869	88,735	15,134
Asian	481,067	475,634	5,433
Native Hawaiian & Other Pacific Isl	40,475	38,783	1,692
Some other race	349,799	11,838	337,961
Two or more races	312,926	247,353	65,573
Total	6,724,540	5,968,750	755,790

Selected Detail	Total
Asian	481,067
Asian Indian	61,124
Chinese	93,809
Filipino	91,367
Japanese	35,008
Korean	62,374
Vietnamese	66,575
Other Asian	70,810
Native Hawaiian & Other Pacific Isl.	40,475
Native Hawaiian	5,861
Guamanian or Chamorro	9,746
Samoan	13,110
Other Pacific Islander	11,758
Hispanic	755,790
Mexican	601,768
Puerto Rican	25,838
Cuban	6,744
Dominican Republic	1,819
Central American	33,661
Costa Rican	1,563
Guatemalan	9,520
Honduran	4,381
Nicaraguan	2,313
Panamanian	2,939
Salvadoran	12,637
Other Central American	308
South American	20,742
Argentinean	2,376
Bolivian	782
Chilean	2,625
Colombian	5,560
Ecuadorian	1,855
Paraguayan	165
Peruvian	5,276
Uruguayan	301
Venezuelan	1,556
Other South American	246
Other Hispanic	65,218

Table: PT08

VITAL STATISTICS

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

Live Births by Mother's Race/Ethnicity

Calendar Year	Total	White	Black	AIAN ¹	Asian	NHOPI ²	Unknown	Multiple Race	Hispanic or Latino
2007	88,921	70,960	3,657	1,745	7,305	927	1,337	2,990	16,839
2008	90,270	71,566	3,621	1,655	7,544	971	1,816	3,097	17,340
2009	89,242	71,469	3,684	1,710	7,303	981	931	3,164	17,178
2010	86,480	68,689	3,665	1,598	7,242	902	1,215	3,169	16,202
2011	86,929	67,914	3,847	1,615	7,561	953	1,746	3,293	15,969
2012	87,417	67,737	3,833	1,534	8,107	1,042	1,765	3,399	15,754
2013	86,566	66,718	3,921	1,511	7,773	1,063	1,983	3,597	15,564
2014	88,561	68,016	3,953	1,565	8,219	1,125	1,784	3,899	15,764
2015	89,000	67,073	4,000	1,501	8,529	1,155	2,875	3,867	16,035
2016	90,489	66,173	4,249	1,636	9,107	1,245	3,996	4,083	16,481
2017	87,508	62,388	4,371	1,428	9,033	1,247	4,977	4,064	15,894
2018	86,046	61,336	4,365	1,473	8,958	1,240	4,436	4,238	16,010

Deaths by Race/Ethnicity

Calendar Year	Total	White	Black	AIAN ¹	Asian	NHOPI ²	Unknown	Multiple Race	Hispanic or Latino
2007	47,114	43,492	1,228	606	1,357	138	52	241	1,098
2008	48,550	44,584	1,254	654	1,500	157	80	321	1,192
2009	48,201	44,245	1,227	629	1,532	144	49	375	1,195
2010	47,980	43,891	1,237	705	1,527	163	93	365	1,186
2011	49,385	45,072	1,266	675	1,668	173	109	422	1,257
2012	50,056	45,770	1,298	684	1,650	178	81	395	1,302
2013	51,038	46,400	1,385	725	1,820	194	101	413	1,349
2014	52,034	47,190	1,419	744	1,850	234	111	486	1,531
2015	54,513	49,289	1,554	754	2,021	248	105	542	1,618
2016	54,748	48,725	1,537	805	2,037	271	777	596	1,720
2017	57,012	50,547	1,653	823	2,229	314	709	737	1,864
2018	56,913	50,792	1,677	867	2,343	320	198	716	2,049

¹American Indian and Alaska Native.

²Native Hawaiian or Other Pacific Islander.

Note: The historical birth and death data series has been revised and may not match prior publications. The determination of race on birth and death certificates follows decision rules established by the National Center for Health Statistics, U.S. Department of Health and Human Services. These rules differ from those of the Census Bureau, U.S. Department of Commerce.

Table: PT09

GENERAL FERTILITY AND ABORTION RATES

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Year	Females 15-44 ¹	Resident Live Births ^{2,3}	General Fertility Rate ⁴	Avg. Lifetime Births per Woman	Resident Induced Abortions ³	Abortion Rate ⁴
1998	1,279,437	79,640	62.25	1.96	25,613	20.02
1999	1,285,708	79,577	61.89	1.96	25,965	20.20
2000	1,292,654	81,004	62.66	1.97	26,063	20.16
2001	1,297,542	79,542	61.30	1.93	25,998	20.04
2002	1,305,552	79,003	60.51	1.89	25,446	19.49
2003	1,306,967	80,482	61.58	1.91	25,106	19.21
2004	1,313,681	81,715	62.20	1.93	24,568	18.70
2005	1,322,008	82,625	62.50	1.93	24,162	18.28
2006	1,339,723	86,845	64.82	1.98	24,790	18.50
2007	1,352,361	88,921	65.76	2.00	24,735	18.29
2008	1,358,015	90,270	66.47	2.00	24,279	17.88
2009	1,357,885	89,242	65.72	1.97	22,641	16.67
2010	1,355,704	86,480	63.79	1.91	21,066	15.54
2011	1,354,820	86,929	64.16	1.91	20,048	14.80
2012	1,356,272	87,417	64.45	1.92	18,257	13.46
2013	1,361,757	86,566	63.57	1.89	17,431	12.80
2014	1,371,910	88,561	64.55	1.91	17,552	12.79
2015	1,381,773	89,000	64.41	1.90	17,208	12.45
2016	1,400,255	90,489	64.62	1.89	17,093	12.21
2017	1,422,289	87,508	61.53	1.79	17,071	12.00

¹Population as of April 1.

²Excludes births occurring in Washington to parents who live out-of-state.

³Births and abortions are calendar year data.

⁴Rates per 1,000 females age 15-44 years.

Note: The historical series has been revised and may not match prior publications.

Table: PT10

MARRIAGES AND DIVORCES/DISSOLUTIONS

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Year	Population ¹	Marriages ^{2, 3}	Marriage Rate ⁴	Divorces ²	Divorce Rate ⁴
1997	5,663,763	42,470	7.50	28,573	5.04
1998	5,750,030	41,443	7.21	28,627	4.98
1999	5,830,833	41,868	7.18	28,378	4.87
2000	5,894,143	41,408	7.03	27,321	4.64
2001	5,970,330	41,759	6.99	27,394	4.59
2002	6,059,316	39,745	6.56	27,471	4.53
2003	6,126,885	39,781	6.49	26,938	4.40
2004	6,208,515	40,352	6.50	26,291	4.23
2005	6,298,816	40,802	6.48	26,133	4.15
2006	6,420,258	41,536	6.47	25,313	3.94
2007	6,525,086	41,375	6.34	25,270	3.87
2008	6,608,245	41,643	6.30	24,981	3.78
2009	6,672,159	40,318	6.04	25,395	3.81
2010	6,724,540	40,170	5.97	27,068	4.03
2011	6,767,900	41,509	6.13	26,860	3.97
2012	6,817,770	43,238	6.34	25,788	3.78
2013	6,882,400	49,590	7.21	25,395	3.69
2014	6,968,170	45,841	6.58	24,847	3.57
2015	7,061,410	44,622	6.32	24,258	3.44
2016	7,183,700	45,456	6.33	24,499	3.41
2017	7,310,300	46,263	6.33	25,231	3.45

¹Population as of April 1.

²Marriages and divorces occurring in Washington State; not adjusted for residency. Marriages and divorces pertain to calendar year. Divorce numbers include dissolutions, annulments, and unknown decree types; excludes separate maintenances. Divorce data exclude legal separations and domestic partnership dissolutions.

³The data contains same sex marriages starting December 6, 2012.

⁴Rates per 1,000 total population.

Table: PT11

ECONOMY

Washington State Data Book

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**TOTAL PERSONAL INCOME
WASHINGTON AND THE UNITED STATES**

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

\$ in Billions

Calendar Year	Washington				United States			
	Current \$		Constant \$ ¹		Current \$		Constant \$ ¹	
	Amount	% Chg	Amount	% Chg	Amount	% Chg	Amount	% Chg
1996	144.25	7.53	196.67	5.28	6,673.19	6.16	9,098.23	3.94
1997	155.51	7.81	208.40	5.97	7,086.94	6.20	9,496.98	4.38
1998	170.38	9.56	226.52	8.70	7,601.59	7.26	10,106.35	6.42
1999	181.94	6.78	238.34	5.21	8,001.56	5.26	10,481.76	3.71
2000	194.51	6.91	248.62	4.32	8,650.33	8.11	11,056.85	5.49
2001	199.20	2.41	249.82	0.48	9,001.84	4.06	11,289.27	2.10
2002	202.62	1.71	250.80	0.39	9,155.66	1.71	11,332.81	0.39
2003	210.86	4.07	256.02	2.08	9,480.90	3.55	11,511.82	1.58
2004	226.36	7.35	268.16	4.74	10,028.78	5.78	11,880.89	3.21
2005	235.83	4.18	271.65	1.30	10,593.95	5.64	12,203.32	2.71
2006	257.12	9.03	288.34	6.14	11,372.59	7.35	12,753.26	4.51
2007	278.69	8.39	304.78	5.70	12,002.20	5.54	13,126.06	2.92
2008	292.40	4.92	310.47	1.87	12,438.53	3.64	13,207.19	0.62
2009	279.75	-4.33	297.31	-4.24	12,051.31	-3.11	12,807.73	-3.02
2010	287.76	2.86	300.67	1.13	12,542.00	4.07	13,104.85	2.32
2011	304.99	5.99	310.80	3.37	13,315.48	6.17	13,569.08	3.54
2012	329.26	7.96	329.26	5.94	13,998.38	5.13	13,998.38	3.16
2013	336.33	2.15	331.87	0.79	14,175.50	1.27	13,987.23	-0.08
2014	363.33	8.03	353.33	6.47	14,982.72	5.69	14,570.37	4.17
2015	385.69	6.15	374.29	5.93	15,709.24	4.85	15,245.03	4.63
2016	407.65	5.70	391.63	4.63	16,111.64	2.56	15,478.41	1.53
2017	434.76	6.65	410.42	4.80	16,870.11	4.71	15,925.86	2.89
2018	467.40	7.51	432.20	5.31	17,813.04	5.59	16,471.74	3.43

¹Adjusted to 2012 dollars by the implicit price deflator for personal consumption expenditures.

Note: Constant (real) dollars are dollars that have been adjusted to account for the effect of inflation. This adjustment is made in relation to a base year. Current (nominal) dollars have not been adjusted in any way.

Table: CT01

**PER CAPITA PERSONAL INCOME
WASHINGTON AND THE UNITED STATES**

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	Washington				United States			
	Current \$		Constant \$ ¹		Current \$		Constant \$ ¹	
	Amount	% Chg	Amount	% Chg	Amount	% Chg	Amount	% Chg
1996	25,898	5.82	35,310	3.60	24,771	4.93	33,773	2.73
1997	27,405	5.82	36,724	4.01	25,993	4.93	34,833	3.14
1998	29,531	7.76	39,262	6.91	27,557	6.02	36,637	5.18
1999	31,141	5.45	40,793	3.90	28,675	4.06	37,564	2.53
2000	32,909	5.68	42,064	3.12	30,657	6.91	39,186	4.32
2001	33,280	1.13	41,737	-0.78	31,589	3.04	39,616	1.10
2002	33,478	0.59	41,438	-0.71	31,832	0.77	39,401	-0.54
2003	34,543	3.18	41,943	1.22	32,681	2.67	39,681	0.71
2004	36,636	6.06	43,402	3.48	34,251	4.80	40,576	2.26
2005	37,688	2.87	43,414	0.03	35,849	4.67	41,295	1.77
2006	40,359	7.09	45,259	4.25	38,114	6.32	42,742	3.50
2007	43,130	6.86	47,168	4.22	39,844	4.54	43,575	1.95
2008	44,558	3.31	47,312	0.30	40,904	2.66	43,431	-0.33
2009	41,958	-5.84	44,591	-5.75	39,284	-3.96	41,750	-3.87
2010	42,676	1.71	44,591	0.00	40,546	3.21	42,366	1.47
2011	44,709	4.76	45,560	2.17	42,735	5.40	43,549	2.79
2012	47,768	6.84	47,768	4.85	44,599	4.36	44,599	2.41
2013	48,304	1.12	47,662	-0.22	44,851	0.57	44,255	-0.77
2014	51,518	6.65	50,100	5.12	47,058	4.92	45,763	3.41
2015	53,840	4.51	52,249	4.29	48,978	4.08	47,530	3.86
2016	55,884	3.80	53,687	2.75	49,870	1.82	47,910	0.80
2017	58,550	4.77	55,273	2.95	51,885	4.04	48,980	2.23
2018	62,026	5.94	57,355	3.77	54,446	4.94	50,347	2.79

¹Adjusted to 2012 dollars by the implicit price deflator for personal consumption expenditures.

Note: Constant (real) dollars are dollars that have been adjusted to account for the effect of inflation. This adjustment is made in relation to a base year. Current (nominal) dollars have not been adjusted in any way.

Table: CT02

PERSONAL INCOME BY COMPONENT

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Current \$ in Billions

NAICS Industry	2013	2014	2015	2016	2017	2018
Personal income	336.334	363.327	385.688	407.654	434.759	467.399
Percent Change	2.1	8.0	6.2	5.7	6.6	7.5
Earnings by place of work	241.118	254.008	268.005	282.233	302.968	325.562
Percent change	4.9	5.3	5.5	5.3	7.3	7.5
Wages and salaries by place of work	170.544	181.593	191.666	203.354	218.086	237.156
Percent change	3.9	6.5	5.5	6.1	7.2	8.7
Farm wages and salaries	1.534	1.498	1.525	1.700	1.481	1.490
Percent change	2.2	-2.4	1.8	11.5	-12.9	0.6
Forestry, fishing and related activities	1.074	1.107	1.146	1.193	1.240	1.339
Percent change	1.6	3.1	3.5	4.1	4.0	8.0
Mining, quarrying and oil and gas extraction	0.137	0.144	0.163	0.165	0.184	0.189
Percent change	3.8	5.2	13.7	1.3	11.0	2.9
Utilities	0.414	0.425	0.461	0.423	0.454	0.517
Percent change	0.5	2.6	8.6	-8.2	7.2	14.0
Construction	8.325	9.181	10.350	11.481	12.778	14.297
Percent change	8.8	10.3	12.7	10.9	11.3	11.9
Manufacturing	20.555	21.773	21.800	21.729	21.680	22.833
Percent change	5.0	5.9	0.1	-0.3	-0.2	5.3
Durable goods manufacturing	16.595	17.668	17.591	17.316	17.077	17.976
Percent change	5.6	6.5	-0.4	-1.6	-1.4	5.3
Nondurable goods manufacturing	3.960	4.105	4.210	4.413	4.603	4.857
Percent change	2.6	3.7	2.5	4.8	4.3	5.5
Wholesale trade	8.814	9.300	9.774	9.936	10.418	10.603
Percent change	2.0	5.5	5.1	1.7	4.9	1.8
Retail trade	12.011	13.406	15.095	17.237	20.458	22.954
Percent change	8.0	11.6	12.6	14.2	18.7	12.2
Transportation and warehousing	4.889	5.199	5.560	5.847	6.189	6.868
Percent change	2.8	6.3	6.9	5.2	5.8	11.0
Information	14.582	16.478	17.258	19.221	21.794	26.032
Percent change	2.0	13.0	4.7	11.4	13.4	19.4
Finance and insurance	7.650	8.040	8.461	8.756	9.237	9.730
Percent change	4.6	5.1	5.2	3.5	5.5	5.3
Real estate and rental and leasing	2.084	2.225	2.420	2.581	2.812	3.167
Percent change	6.6	6.8	8.8	6.6	9.0	12.6
Professional, scientific and technical services	14.606	15.814	16.398	17.604	18.726	21.265
Percent change	4.7	8.3	3.7	7.4	6.4	13.6
Management of companies and enterprises	4.160	4.361	4.570	4.737	4.991	5.284
Percent change	6.9	4.8	4.8	3.6	5.4	5.9
Admin., support, waste mgm't and remediation services	6.421	6.788	7.409	7.807	8.301	8.764
Percent change	3.1	5.7	9.2	5.4	6.3	5.6
Educational services	1.642	1.694	1.777	1.774	1.825	1.887
Percent change	5.3	3.2	4.9	-0.2	2.9	3.4
Health care and social assistance	17.250	18.052	19.223	20.326	21.544	22.931
Percent change	3.4	4.6	6.5	5.7	6.0	6.4
Arts, entertainment and recreation	1.434	1.593	1.634	1.736	1.845	1.950
Percent change	11.2	11.1	2.6	6.2	6.3	5.7
Accommodation and food services	5.503	5.841	6.309	6.797	7.594	8.175
Percent change	4.1	6.1	8.0	7.7	11.7	7.7
Other services	5.032	5.195	5.446	5.846	6.124	6.511

PERSONAL INCOME BY COMPONENT

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Current \$ in Billions

NAICS Industry	2013	2014	2015	2016	2017	2018
Percent change	3.9	3.2	4.8	7.3	4.8	6.3
Government and government enterprises	32.427	33.479	34.886	36.457	38.412	40.370
Percent change	1.5	3.2	4.2	4.5	5.4	5.1
Federal civilian	5.044	5.208	5.462	5.637	5.921	6.143
Percent change	-3.4	3.2	4.9	3.2	5.0	3.7
Military	4.301	4.118	4.094	4.104	4.185	4.269
Percent change	-2.1	-4.3	-0.6	0.3	2.0	2.0
State and local	23.082	24.153	25.330	26.715	28.305	29.958
Percent change	3.4	4.6	4.9	5.5	5.9	5.8
Supplements to wages and salaries	41.505	42.850	43.887	46.406	49.532	52.360
Percent change	5.0	3.2	2.4	5.7	6.7	5.7
Employer contrib. for employee pension and insurance funds	26.416	26.988	27.217	29.129	31.033	33.085
Percent change	5.4	2.2	0.8	7.0	6.5	6.6
Employer contributions for government social insurance	15.089	15.862	16.669	17.276	18.499	19.275
Percent change	4.3	5.1	5.1	3.6	7.1	4.2
Proprietors' income	29.068	29.566	32.452	32.473	35.351	36.045
Percent change	10.3	1.7	9.8	0.1	8.9	2.0
Farm proprietors' income	1.730	1.436	2.968	1.998	2.407	1.902
Percent change	14.2	-17.0	106.7	-32.7	20.5	-21.0
Nonfarm proprietors' income	27.338	28.130	29.484	30.475	32.943	34.143
Percent change	10.0	2.9	4.8	3.4	8.1	3.6
Less: Contributions for gov't social insurance	28.901	30.392	32.072	33.582	36.151	38.088
Percent change	17.0	5.2	5.5	4.7	7.7	5.4
Employee and self-employed contrib. for gov't social ins.	13.812	14.530	15.403	16.305	17.652	18.813
Percent change	34.9	5.2	6.0	5.9	8.3	6.6
Employer contributions for government social insurance	15.089	15.862	16.669	17.276	18.499	19.275
Percent change	4.3	5.1	5.1	3.6	7.1	4.2
Plus: Adjustment for residence	3.582	3.537	3.888	4.188	4.235	4.324
Percent change	-0.8	-1.3	9.9	7.7	1.1	2.1
Equals: Net earnings by place of residence	215.798	227.153	239.821	252.839	271.052	291.798
Percent change	3.3	5.3	5.6	5.4	7.2	7.7
Plus: Dividends, interest and rent	69.590	80.544	88.724	93.964	100.977	109.752
Percent change	-1.1	15.7	10.2	5.9	7.5	8.7
Plus: Personal current transfer receipts	50.945	55.630	57.143	60.851	62.730	65.849
Percent change	1.8	9.2	2.7	6.5	3.1	5.0

Note: Figures may not add due to rounding.

Table: CT03

PRICE INDICES¹
SELECTED PERSONAL CONSUMPTION EXPENDITURES
 Economic and Revenue Forecast Council | 360-534-1560 | <http://www.ercf.wa.gov>

Calendar Year	Services		Food and Beverages		Gasoline and Other Energy Goods	
	Index	Percent Change	Index	Percent Change	Index	Percent Change
1998	69.5	2.1	71.1	1.3	29.2	-12.8
1999	71.0	2.0	72.2	1.6	31.6	8.2
2000	72.9	2.8	73.9	2.3	40.8	29.3
2001	75.2	3.1	76.1	2.9	39.4	-3.4
2002	77.1	2.6	77.2	1.5	36.9	-6.4
2003	79.5	3.1	78.7	1.9	43.1	16.9
2004	82.0	3.1	81.2	3.1	50.7	17.5
2005	84.7	3.3	82.6	1.7	62.0	22.5
2006	87.6	3.5	84.0	1.7	70.1	12.9
2007	90.5	3.3	87.2	3.9	75.9	8.3
2008	93.2	3.0	92.6	6.1	89.4	17.8
2009	94.2	1.1	93.7	1.2	65.2	-27.0
2010	96.0	1.8	93.9	0.3	76.9	17.9
2011	97.8	1.9	97.7	4.0	96.7	25.8
2012	100.0	2.2	100.0	2.4	100.0	3.4
2013	102.3	2.3	101.0	1.0	97.3	-2.7
2014	104.8	2.4	102.9	1.9	93.8	-3.6
2015	106.7	1.8	104.1	1.1	68.7	-26.7
2016	109.1	2.3	103.0	-1.0	60.8	-11.5
2017	111.8	2.4	102.9	-0.1	68.7	13.0
2018	114.9	2.7	103.4	0.5	78.2	13.7

¹2012 = 100.0.

Table: CT04

SELECTED INFLATION INDICATORS

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	PCE Price Index ¹		U.S. CPI ²		Seattle CPI ³	
	Index	Percent Change	Index	Percent Change	Index	Percent Change
1998	75.2	0.8	163.0	1.6	167.7	2.9
1999	76.3	1.5	166.6	2.2	172.8	3.0
2000	78.2	2.5	172.2	3.4	179.2	3.7
2001	79.7	1.9	177.1	2.8	185.7	3.6
2002	80.8	1.3	179.9	1.6	189.3	1.9
2003	82.4	1.9	184.0	2.3	192.3	1.6
2004	84.4	2.5	188.9	2.7	194.7	1.2
2005	86.8	2.8	195.3	3.4	200.2	2.8
2006	89.2	2.7	201.6	3.2	207.6	3.7
2007	91.4	2.5	207.3	2.8	215.7	3.9
2008	94.2	3.0	215.3	3.8	224.7	4.2
2009	94.1	-0.1	214.5	-0.4	226.0	0.6
2010	95.7	1.7	218.1	1.6	226.7	0.3
2011	98.1	2.5	224.9	3.2	232.8	2.7
2012	100.0	1.9	229.6	2.1	238.7	2.5
2013	101.3	1.3	233.0	1.5	241.6	1.2
2014	102.8	1.5	236.7	1.6	246.0	1.8
2015	103.0	0.2	237.0	0.1	249.4	1.4
2016	104.1	1.0	240.0	1.3	254.9	2.2
2017	105.9	1.8	245.1	2.1	262.7	3.1
2018	108.1	2.1	251.1	2.4	271.1	3.2

¹GDP Price Deflator for Personal Consumption Expenditures.

²Consumer Price Index for All Urban Consumers, U.S. City Average.

³Consumer Price Index for All Urban Consumers, Seattle-Tacoma Metropolitan Area.

Note: For Deflator, 2012 = 100.0; for CPI 1982-84 = 100.0.

Table: CT05

**NONAGRICULTURAL WAGE AND SALARY WORKERS
BY MAJOR NAICS INDUSTRY**

Employment Security Department | 360-507-9615 | <http://www.esd.wa.gov>

Annual Average in Thousands

NAICS Industry	2013	2014	2015	2016	2017	2018
Total Nonfarm ¹	2,984.0	3,057.2	3,144.7	3,242.8	3,321.1	3,404.1
Total Private	2,440.7	2,506.6	2,582.7	2,667.2	2,735.2	2,817.0
Good Producing	442.2	455.1	471.9	483.2	490.2	507.2
Mining and Logging	6.1	6.2	6.3	6.3	6.2	6.3
Logging	3.9	4.0	3.9	3.8	3.6	3.7
Construction	149.0	159.7	173.2	186.6	199.8	213.4
Construction of Buildings	36.4	39.7	43.3	46.9	51.5	55.5
Residential Building Construction	21.0	23.0	25.2	27.8	30.2	32.7
Nonresidential Building Construction	15.4	16.7	18.2	19.2	21.2	22.8
Heavy and Civil Engineering	18.9	19.0	19.3	19.7	20.3	20.9
Specialty Trade Contractors	93.7	101.0	110.6	119.9	128.0	137.0
Manufacturing	287.1	289.2	292.3	290.4	284.2	287.5
Durable Goods	209.7	210.1	211.3	207.7	200.3	202.1
Wood Product Manufacturing	13.1	13.4	13.3	13.1	12.9	13.0
Sawmills and Wood Preservation	6.6	6.6	6.4	5.9	5.9	5.9
Nonmetallic Mineral Product Manufacturing	9.0	9.2	9.4	9.6	9.6	9.6
Fabricated Metal Product Manufacturing	19.2	19.8	20.1	20.3	20.1	20.9
Machinery Manufacturing	14.9	15.9	15.8	15.4	15.4	15.9
Computer and Electronic Product Manufacturing	20.2	20.0	20.0	20.1	19.7	19.8
Transportation Equipment Manufacturing	105.9	103.9	104.2	101.2	94.4	93.8
Aerospace Product and Parts Manufacturing	96.1	94.2	94.0	91.0	84.2	84.0
Non Durable Goods	77.4	79.1	81.1	82.7	83.9	85.4
Food Manufacturing	35.7	36.4	36.8	37.5	38.0	38.9
Fruit and Vegetable Preserving and Specialty	10.9	11.1	11.5	11.4	11.3	11.7
Other Food Manufacturing	24.8	25.3	25.3	26.2	26.7	27.2
Paper Manufacturing	8.2	8.0	8.0	7.8	7.7	7.6
Printing and Related Support Activities	5.6	5.6	5.8	6.0	5.7	5.4
Services Providing	2,541.8	2,602.1	2,672.8	2,759.6	2,831.0	2,896.9
Trade, Transportation and Utilities	549.9	568.7	587.2	605.8	624.6	637.2
Wholesale Trade	126.1	129.2	131.2	132.1	133.3	136.4
Merchant Wholesalers, Durable Goods	61.5	62.6	64.3	65.7	67.2	69.4
Merchant Wholesalers, Nondurable Goods	45.2	46.1	46.9	47.2	47.3	47.6
Electronic Markets and Agents and Brokers	19.5	20.6	20.0	19.2	18.8	19.4
Retail Trade	330.1	341.5	353.7	365.2	378.8	386.2
Motor Vehicle and Parts Dealers	38.4	39.7	41.5	43.2	44.4	45.1
Furniture and Home Furnishing Stores	9.7	9.7	9.8	10.1	10.4	10.3
Building Material and Garden Supply Stores	26.6	27.4	28.5	29.9	30.7	31.8
Food and Beverage Stores	63.4	64.2	65.7	65.8	67.0	67.0
Health and Personal Care Stores	16.3	16.7	17.3	17.6	17.6	17.3
Clothing and Clothing Accessories Stores	22.5	22.6	22.4	23.4	24.3	24.0
General Merchandise Stores	71.5	72.9	74.2	73.4	71.8	72.4
Other Retail Trade	81.7	88.4	94.3	101.9	112.4	118.2
Transportation, Warehousing and Utilities	93.7	98.0	102.3	108.5	112.6	114.7
Utilities	4.3	4.3	4.4	4.7	4.8	5.1
Transportation	89.4	93.8	97.9	103.8	107.7	109.5
Air Transportation	10.8	11.3	12.4	13.4	14.4	15.4
Truck Transportation	23.0	23.5	24.2	24.6	24.4	24.3
Support Activities for Transportation	18.6	20.1	20.6	21.3	22.0	22.2
Warehousing and Storage	11.0	11.5	12.3	15.5	17.3	17.1

**NONAGRICULTURAL WAGE AND SALARY WORKERS
BY MAJOR NAICS INDUSTRY**

Employment Security Department | 360-507-9615 | <http://www.esd.wa.gov>

Annual Average in Thousands

NAICS Industry	2013	2014	2015	2016	2017	2018
Information	106.1	109.8	114.3	121.4	126.3	133.6
Publishing Industries except Internet	60.8	62.2	62.1	64.8	66.9	70.4
Software Publishers	53.9	55.6	55.9	58.9	61.4	65.3
Financial Activities	143.7	145.3	147.8	151.0	154.0	157.5
Finance and Insurance	94.8	95.1	96.4	97.8	98.7	99.3
Credit Intermediation and Related Activities	42.1	40.5	40.0	41.0	42.2	42.7
Insurance Carriers and Related Activities	40.5	42.2	43.7	43.7	43.8	43.4
Real Estate, Rental and Leasing	48.9	50.2	51.4	53.2	55.3	58.2
Professional and Business Services	363.3	372.9	388.0	401.5	413.4	426.1
Professional, Scientific and Technical Services	176.1	181.6	187.3	195.0	201.5	208.9
Legal Services	20.9	20.3	20.1	20.2	20.2	20.3
Accounting and Bookkeeping Services	17.8	18.6	19.7	20.3	20.6	20.9
Architectural and Engineering Services	34.4	34.4	34.7	34.7	34.6	35.4
Computer Systems Design and Related Services	42.4	45.4	48.5	52.0	55.0	57.6
Management of Companies and Enterprises	38.7	40.0	42.2	43.3	44.2	44.7
Admin and Support and Waste Mgmt. and Remediation	148.4	151.3	158.5	163.2	167.6	172.5
Administrative and Support Services	134.3	137.1	143.8	148.4	152.2	156.7
Employment Services	46.3	48.2	52.0	52.3	52.5	55.4
Other Administrative and Support Services	88.0	88.9	91.7	96.2	99.8	101.3
Waste Management and Remediation Services	14.2	14.3	14.7	14.8	15.4	15.8
Education and Health Services	436.9	444.0	448.5	463.5	475.6	491.3
Education Services	54.2	55.2	56.6	58.4	61.2	64.3
Health Services and Social Assistance	382.7	388.8	391.9	405.1	414.4	427.0
Ambulatory Health Care Services	137.7	141.3	144.8	150.0	155.2	160.0
Hospitals	76.5	77.5	80.5	84.6	86.7	89.1
Nursing and Residential Care Facilities	62.1	63.2	62.8	63.5	63.4	63.2
Social Assistance	106.4	106.8	103.7	107.0	109.1	114.8
Leisure and Hospitality	287.4	297.1	310.1	323.3	331.5	342.3
Arts, Entertainment and Recreation	46.5	47.2	48.3	50.5	51.6	53.4
Accommodation and Food Services	240.9	249.9	261.8	272.7	279.9	288.9
Accommodation	31.1	31.4	33.0	34.3	34.8	36.0
Food Services and Drinking Places	209.8	218.5	228.8	238.5	245.1	252.9
Other Services	111.2	113.7	115.0	117.6	119.7	121.7
Repair and Maintenance	26.3	27.1	27.8	28.1	28.6	28.7
Personal and Laundry Services	30.4	31.1	32.1	33.6	34.6	35.8
Membership Associations and Organizations	54.4	55.5	55.1	55.9	56.5	57.2
Government	543.3	550.6	562.0	575.6	585.9	587.1
Federal Government	71.6	71.3	73.2	74.6	74.8	74.7
Total State Government	150.2	152.9	155.9	159.8	161.1	155.6
State Government Educational Services	84.0	86.2	89.4	91.2	90.1	85.9
Total Local Government	321.4	326.4	332.9	341.3	350.0	356.8
Local Government Education Services	154.7	157.6	161.5	166.0	170.6	174.7
Other Local Government	166.7	168.9	171.4	175.3	179.4	182.1

¹Excludes proprietors, self-employed, members of armed forces and private household employees.

Note: Table derived from the Historical Nonfarm Employment, Not Seasonally Adjusted series at:
<https://esd.wa.gov/labormarketinfo/employment-estimates>

Table: CT06

ANNUAL AVERAGE CIVILIAN LABOR MARKET INDICATORS

Employment Security Department | 360-507-9639 | <http://www.esd.wa.gov>

Persons in Thousands

Calendar Year	Labor Force ¹	Persons Employed	Persons Unemployed	Unemployment Rate	
				WA	U.S.
1989	2,432	2,290	142	5.8	5.3
1990	2,525	2,393	132	5.2	5.6
1991	2,546	2,384	162	6.3	6.8
1992	2,636	2,442	193	7.3	7.5
1993	2,692	2,495	197	7.3	6.9
1994	2,739	2,560	180	6.6	6.1
1995	2,811	2,630	181	6.4	5.6
1996	2,885	2,710	175	6.1	5.4
1997	2,982	2,836	146	4.9	4.9
1998	3,050	2,904	146	4.8	4.5
1999	3,086	2,935	150	4.9	4.2
2000	3,059	2,901	158	5.2	4.0
2001	3,039	2,848	191	6.3	4.7
2002	3,083	2,855	228	7.4	5.8
2003	3,127	2,896	232	7.4	6.0
2004	3,197	2,997	200	6.3	5.5
2005	3,264	3,082	181	5.6	5.1
2006	3,324	3,157	167	5.0	4.6
2007	3,403	3,243	160	4.7	4.6
2008	3,479	3,291	187	5.4	5.8
2009	3,535	3,212	324	9.2	9.3
2010	3,511	3,161	351	10.0	9.6
2011	3,461	3,140	321	9.3	8.9
2012	3,471	3,189	282	8.1	8.1
2013	3,462	3,219	244	7.0	7.4
2014	3,490	3,277	214	6.1	6.2
2015	3,546	3,345	200	5.7	5.3
2016	3,635	3,444	191	5.3	4.9
2017 ¹	3,719	3,544	175	4.7	4.4
2018 ²	3,793	3,622	170	4.5	3.9

¹Revised estimates.

²Preliminary estimates.

Note: Data taken from the Unemployment Rates and Levels data files of the Bureau of Labor Statistics at: <https://esd.wa.gov/labormarketinfo/labor-force>.

Table: CT07

PERCENT DISTRIBUTION OF NONFARM PAYROLL EMPLOYMENT

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	Natural Resources and Mining	Construction	Manufacturing	Trade, Transportation and Utilities	Information	Financial and Business Activities	Professional and Business Services	Educational and Health Services	Leisure and Hospitality	Other Services	Government
1998	0.4	5.5	13.8	19.3	2.9	5.3	10.5	11.5	9.2	3.9	17.8
1999	0.4	5.7	12.8	19.3	3.2	5.4	10.7	11.5	9.2	3.9	17.7
2000	0.4	5.8	12.1	19.3	3.6	5.3	11.1	11.8	9.2	3.9	17.6
2001	0.4	5.8	11.6	19.1	3.6	5.4	10.9	12.2	9.0	3.5	18.5
2002	0.3	5.7	10.6	18.9	3.5	5.5	10.8	12.8	9.1	3.6	19.2
2003	0.3	5.8	9.9	18.8	3.4	5.7	10.8	13.1	9.2	3.7	19.3
2004	0.3	6.0	9.6	18.9	3.4	5.7	11.0	13.0	9.3	3.7	19.1
2005	0.3	6.3	9.7	18.8	3.4	5.6	11.3	12.9	9.4	3.6	18.7
2006	0.3	6.7	9.9	18.7	3.4	5.5	11.4	12.8	9.4	3.6	18.3
2007	0.3	7.0	9.9	18.6	3.5	5.3	11.6	12.8	9.5	3.5	18.0
2008	0.3	6.7	9.7	18.5	3.5	5.1	11.7	13.2	9.5	3.6	18.2
2009	0.2	5.6	9.3	18.2	3.6	5.0	11.4	14.4	9.4	3.7	19.2
2010	0.2	5.0	9.1	18.2	3.6	4.9	11.5	15.0	9.4	3.7	19.4
2011	0.2	4.7	9.4	18.2	3.6	4.8	11.9	15.0	9.4	3.8	18.9
2012	0.2	4.8	9.6	18.3	3.6	4.8	12.0	14.9	9.5	3.8	18.5
2013	0.2	5.0	9.6	18.4	3.6	4.8	12.2	14.6	9.6	3.7	18.2
2014	0.2	5.2	9.5	18.6	3.6	4.8	12.2	14.5	9.7	3.7	18.0
2015	0.2	5.5	9.3	18.7	3.6	4.7	12.3	14.3	9.9	3.7	17.9
2016	0.2	5.8	9.0	18.7	3.7	4.7	12.4	14.3	10.0	3.6	17.7
2017	0.2	6.0	8.6	18.8	3.8	4.6	12.4	14.3	10.0	3.6	17.6
2018	0.2	6.3	8.4	18.7	3.9	4.6	12.5	14.4	10.1	3.6	17.2

Table: CT08

**AVERAGE WAGES IN CURRENT AND CONSTANT DOLLARS
WASHINGTON AND THE UNITED STATES**

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	Washington		United States	
	Current	Constant ¹	Current	Constant ¹
1996	29,348	40,013	28,735	39,177
1997	31,243	41,868	30,095	40,329
1998	33,598	44,669	31,667	42,101
1999	36,113	47,307	33,070	43,320
2000	37,544	47,989	35,054	44,806
2001	37,796	47,400	36,044	45,203
2002	38,522	47,682	36,629	45,339
2003	39,317	47,739	37,757	45,845
2004	40,502	47,982	39,422	46,702
2005	41,752	48,095	40,824	47,026
2006	43,886	49,214	42,717	47,903
2007	46,221	50,549	44,652	48,833
2008	47,274	50,195	45,805	48,636
2009	48,204	51,230	45,812	48,687
2010	49,327	51,541	46,999	49,108
2011	51,099	52,072	48,319	49,239
2012	52,433	52,433	49,550	49,550
2013	53,347	52,638	50,058	49,393
2014	55,346	53,823	51,600	50,180
2015	57,015	55,330	53,171	51,600
2016	58,966	56,649	53,879	51,761
2017	61,863	58,400	55,677	52,561
2018	65,640	60,697	57,519	53,188

¹Adjusted to 2012 dollars by the implicit price deflator for personal consumption expenditures.

Note: Constant (real) dollars are dollars that have been adjusted to account for the effect of inflation. This adjustment is made in relation to a base year. Current (nominal) dollars have not been adjusted in any way.

Table: CT09

SOURCES OF WAGE AND SALARY DISBURSEMENTS GROWTH

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	Percent Total Growth	Percent Inflation	Percent Employment Growth	Percent Real Wage Growth
1992	8.42	2.67	1.47	4.08
1993	3.05	2.49	1.62	-1.06
1994	4.91	2.09	2.39	0.37
1995	5.83	2.11	1.90	1.71
1996	7.88	2.14	2.62	2.92
1997	10.46	1.74	3.76	4.63
1998	10.58	0.79	2.83	6.69
1999	9.99	1.49	2.32	5.91
2000	6.01	2.49	1.97	1.44
2001	0.38	1.92	-0.30	-1.22
2002	0.65	1.32	-1.24	0.59
2003	2.40	1.94	0.33	0.12
2004	4.39	2.49	1.34	0.51
2005	5.53	2.84	2.37	0.23
2006	8.28	2.72	3.01	2.33
2007	7.74	2.54	2.29	2.71
2008	3.38	3.00	1.08	-0.70
2009	-2.62	-0.09	-4.50	2.06
2010	1.08	1.71	-1.22	0.61
2011	4.69	2.53	1.06	1.03
2012	6.01	1.90	3.32	0.69
2013	3.94	1.35	2.16	0.39
2014	6.48	1.46	2.63	2.25
2015	5.55	0.21	2.46	2.80
2016	6.10	1.02	2.59	2.38
2017	7.24	1.77	2.22	3.09
2018	8.74	2.09	2.49	3.93

Table: CT10

STATE CHARTERED DEPOSITORY INSTITUTIONS¹

Department of Financial Institutions | 360-902-8700 | <http://www.dfi.wa.gov>

\$ in Thousands

End of Calendar Year	Commercial		Savings	Branches of		Credit
	Total	Banks	Banks	Foreign	Banks	Unions
<u>Deposits</u>						
2008	68,628,814	41,478,568	5,456,870	286,242		21,407,134
2009	69,654,717	40,204,759	6,002,351	258,813		23,188,794
2010	62,523,288	33,150,041	4,763,497	269,651		24,340,099
2011	62,284,375	31,010,344	4,986,537	399,028		25,888,466
2012	65,179,447	31,748,756	4,913,103	443,490		28,074,098
2013	72,243,644	35,357,970	6,945,827	394,359		29,545,488
2014	69,573,311	30,408,116	7,387,918	361,708		31,415,569
2015	76,502,797	33,185,349	8,375,010	470,000		34,472,438
2016	83,421,491	39,822,886	4,912,112	532,485		38,154,008
2017	90,822,601	44,416,807	4,935,329	385,841		41,084,624
2018	95,282,633	45,135,528	5,947,953	390,730		43,808,422
<u>Loans</u>						
2008	67,565,192	41,490,503	6,674,676	443,433		18,956,580
2009	61,601,742	35,915,443	6,127,945	367,483		19,190,871
2010	50,515,705	26,964,270	4,287,430	208,893		19,055,112
2011	48,554,403	24,850,866	4,001,057	337,649		19,364,831
2012	51,633,519	26,407,696	4,533,995	375,524		20,316,304
2013 ²	22,144,317	--	--	--		22,144,317
2014	25,002,547	--	--	--		25,002,547
2015	27,969,519	--	--	--		27,969,519
2016	31,477,416	--	--	--		31,477,416
2017	35,544,830	--	--	--		35,544,830
2018	38,762,154	--	--	--		38,762,154
<u>Assets</u>						
2008	86,418,419	53,436,756	7,912,737	532,554		24,536,372
2009	83,966,697	49,199,041	8,128,045	481,057		26,158,554
2010	74,083,401	40,601,357	5,780,453	331,149		27,370,442
2011	73,867,430	38,198,169	6,035,385	438,698		29,195,178
2012	77,645,040	39,043,094	6,359,249	480,815		31,761,882
2013	86,925,076	43,545,356	9,085,152	580,485		33,714,083
2014	82,866,262	36,305,526	9,751,212	526,268		36,283,256
2015	111,595,006	59,907,028	11,193,357	649,189		39,845,432
2016	98,727,104	47,757,582	6,148,574	690,631		44,130,317
2017	107,956,341	53,114,792	6,649,596	481,762		47,710,191
2018	116,007,024	55,521,595	8,125,956	579,527		51,779,946

¹Does not include nationally chartered institutions.

²The Division of Banks no longer tracks loans for commercial banks, saving ba or banks branches of foreign banks.

Table: CT11

ANNUAL AVERAGE INTEREST RATES

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	AAA Corporate Bond Rate	Three Month Treasury Bill Interest Rate	Mortgage Interest Rate
1989	9.26	8.11	10.32
1990	9.32	7.49	10.13
1991	8.77	5.38	9.25
1992	8.14	3.43	8.40
1993	7.22	3.00	7.33
1994	7.96	4.25	8.36
1995	7.59	5.49	7.96
1996	7.37	5.01	7.81
1997	7.26	5.06	7.60
1998	6.53	4.78	6.94
1999	7.04	4.64	7.43
2000	7.62	5.82	8.06
2001	7.08	3.39	6.97
2002	6.49	1.60	6.54
2003	5.67	1.01	5.82
2004	5.63	1.37	5.84
2005	5.23	3.15	5.87
2006	5.59	4.73	6.41
2007	5.56	4.35	6.34
2008	5.63	1.37	6.04
2009	5.31	0.15	5.04
2010	4.94	0.14	4.69
2011	4.64	0.05	4.46
2012	3.67	0.09	3.66
2013	4.24	0.06	3.98
2014	4.16	0.03	4.17
2015	3.89	0.05	3.85
2016	3.67	0.32	3.65
2017	3.74	0.93	3.99
2018	3.93	1.94	4.54

Table: CT12

HOUSING PERMITS ISSUED

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>

Calendar Year	Number of Permits Issued	Annual Change	Percent Change
1989	48,210	3,155	7.0
1990	48,447	237	0.49
1991	33,012	-15,435	-31.9
1992	39,682	6,670	20.2
1993	41,342	1,660	4.2
1994	44,034	2,692	6.5
1995	38,160	-5,874	-13.3
1996	39,597	1,437	3.8
1997	41,089	1,492	3.8
1998	45,727	4,638	11.3
1999	42,752	-2,975	-6.5
2000	39,021	-3,731	-8.7
2001	38,345	-676	-1.7
2002	40,200	1,855	4.8
2003	42,825	2,625	6.5
2004	50,089	7,264	17.0
2005	52,988	2,899	5.8
2006	50,033	-2,955	-5.6
2007	47,397	-2,636	-5.3
2008	28,919	-18,478	-39.0
2009	17,011	-11,908	-41.2
2010	20,691	3,680	21.6
2011	20,864	173	0.8
2012	28,118	7,254	34.8
2013	32,962	4,844	17.2
2014	33,905	943	2.9
2015	40,374	6,469	19.1
2016	44,077	3,703	9.2
2017	45,794	1,717	3.9
2018	47,746	1,952	4.3

Table: CT13

TOP 15 EXPORT MARKETS

Department of Commerce | 360-725-4000 | <http://www.commerce.wa.gov>

\$ in Millions

Export Market	2014	2015	2016	2017	2018
China	20,693.3	19,483.2	16,122.6	17,966.4	15,917.7
Canada	9,297.6	8,018.1	7,035.5	7,707.7	9,268.0
Japan	7,366.1	6,000.6	7,129.1	5,403.5	6,090.9
Korea, Republic Of	2,752.3	4,287.8	4,150.1	3,265.7	4,581.5
United Arab Emirate	3,271.8	3,211.2	4,157.6	4,104.7	2,080.5
Taiwan	2,474.2	2,757.5	3,102.7	2,579.4	2,323.4
Saudi Arabia	811.3	1,875.6	2,665.6	1,980.2	159.2
Ireland	603.3	929.3	1,941.7	1,790.7	1,819.7
Mexico	2,735.1	1,872.9	1,993.3	2,023.4	2,226.1
Kuwait	24.7	32.5	361.8	1,290.9	53.1
United Kingdom	2,950.9	2,541.1	3,565.5	1,775.0	4,041.5
Netherlands	889.6	1,679.0	2,172.6	1,630.7	1,442.4
Norway	821.6	483.5	925.6	2,154.2	566.9
Australia	1,515.3	1,347.8	652.9	1,402.2	1,568.2
Russia	2,134.7	1,597.4	1,028.0	1,846.4	1,444.8

Note: Data from U.S. Census Bureau, Foreign Trade Division, State Origin of Movement Export data series.

Table: CT14

TOTAL WATERBORNE TRADE¹ BY PORT

Department of Commerce | 360-725-4000 | <http://www.commerce.wa.gov>

\$ in Millions

Calendar Year	2014	2015	2016	2017	2018
Tacoma	52,444	52,175	54,448	50,187	48,865
Seattle	21,207	21,307	20,661	25,039	28,558
Vancouver	4,319	3,882	3,952	4,176	4,670
Kalama	3,317	3,249	3,370	3,547	3,459
Aberdeen-Hoquiam	3,718	2,629	2,146	2,456	2,167
Longview	3,469	2,274	2,682	2,733	2,965
Everett	1,541	1,840	1,422	1,351	1,030
Bellingham	3,078	1,481	1,096	1,460	2,644
Anacortes	1,813	1,037	917	1,000	1,795
Blaine	1,340	936	881	657	548
Olympia	164	99	127	119	124
Port Angeles	114	767	57	91	75
Point Roberts	1	4	6	5	2
Port Townsend	131	807	47	2	2
Friday Harbor	46	8	6	5	8

¹Total imports and exports.

Note: Data from U.S. Census Bureau, Foreign Trade Division, Port HS data series.

All data are based on goods loaded or unloaded in Washington state regardless of goods origin or destination.

Table: CT15

STATE GOVERNMENT FINANCE

Washington State Data Book

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**OPERATING AND CAPITAL EXPENDITURES BY MAJOR FUND
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund			Motor Vehicle Fund	All Other Funds
		State	Federal	Private, Local		
1999-01	44,547.8	21,046.4	8,327.1	493.5	1,718.4	12,962.4
2001-03	49,472.4	22,512.6	9,748.5	501.1	2,031.5	14,678.7
2003-05	53,463.3	23,671.7	10,791.2	600.7	1,705.8	16,693.9
2005-07	60,517.2	27,766.1	11,044.9	335.7	1,749.5	19,621.0
2007-09	68,492.9	29,233.1	13,319.1	427.1	1,883.7	23,629.9
2009-11 ¹	70,736.5	29,858.7	16,313.3	474.6	2,016.5	22,073.4
2011-13 ²	70,732.7	30,758.5	14,109.6	501.5	2,150.9	23,212.2
2013-15 ³	80,475.3	32,750.3	19,035.1	452.3	2,003.9	26,233.7
2015-17	90,285.7	37,509.9	21,938.3	519.2	1,933.2	28,385.1
2017-19	100,732.9	43,385.2	23,676.2	654.8	1,931.8	31,084.9

¹In the 2009-11 biennium, \$2.9 billion of the increase in federal expenditures was due to American Recovery and Reinvestment Act (ARRA) grants.

²In the 2011-13 biennium, federal expenditures decreased by \$2.7 billion due to the phase out of ARRA grant funding.

³Beginning in the 2013-15 biennium, federal expenditures increased and have continued to grow due to the state expansion of its Medicaid program under the Affordable Care Act.

Table: GT01

**ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR FUND
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund			Motor Vehicle Fund	All Other Funds
		State	Federal	Private, Local		
1999-01	47,312.2	21,173.4	8,323.6	492.2	1,768.9	15,554.1
2001-03	49,739.1	22,297.7	9,840.4	548.1	1,969.6	15,083.3
2003-05	55,928.1	24,142.4	10,886.0	603.7	1,685.2	18,610.8
2005-07	64,491.3	27,678.4	11,029.9	340.2	1,699.9	23,742.9
2007-09	67,303.0	28,528.6	13,308.4	429.4	1,902.5	23,134.1
2009-11 ¹	71,501.3	29,760.2	16,306.0	474.7	2,022.1	22,938.3
2011-13 ²	72,955.9	30,795.3	14,105.6	503.5	2,170.8	25,380.7
2013-15 ³	81,050.1	33,756.1	19,017.6	453.1	2,052.7	25,770.6
2015-17	91,801.0	37,893.7	21,867.6	519.5	1,891.2	29,629.0
2017-19	101,026.5	43,470.4	23,673.3	654.8	2,407.5	30,820.5

¹In the 2009-11 biennium, \$2.9 billion of the increase in federal revenues were due to American Recovery and Reinvestment Act (ARRA) grants.

²In the 2011-13 biennium, federal revenues decreased by \$2.7 billion due to the phase out of ARRA grant funding.

³Beginning in the 2013-15 biennium, federal revenues increased and have continued to grow due to the state expansion of its Medicaid program under the Affordable Care Act.

Table: GT02

**ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR SOURCE
GENERAL FUND**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	Taxes	Licenses Permits & Fees	Federal	Lottery & Liquor Profits¹	Net Distributions & Transfers	Other
1999-01 ²	29,989.2	20,706.3	175.7	8,323.6	255.6	-181.5	709.5
2001-03 ³	32,686.2	20,951.9	146.6	9,840.4	63.5	1,007.3	676.5
2003-05	35,632.1	23,206.8	150.8	10,886.0	100.7	433.7	854.1
2005-07 ⁴	39,048.5	27,262.2	172.9	11,029.9	111.2	-159.8	632.1
2007-09	42,266.4	27,097.9	188.5	13,308.9	96.4	829.8	744.9
2009-11 ⁵	46,541.0	27,592.9	170.7	16,306.0	189.8	1,408.8	872.8
2011-13 ⁶	45,404.4	29,840.6	200.6	14,105.6	9.3	390.4	857.9
2013-15 ⁷	53,226.8	33,033.8	219.0	19,017.6	0.6	52.7	903.1
2015-17 ⁸	60,280.7	37,528.8	242.3	21,867.6	48.7	-807.8	1,401.1
2017-19	67,798.5	43,043.6	248.5	23,673.3	62.1	-488.1	1,259.1

¹In the 2011-13 biennium with the passage of Initiative 1183, the distribution and retail sale of spirits was transferred to the private sector on June 1, 2012. This eliminated liquor profits as a source of revenue to the state, but new retail license fees of \$187.7 million were assessed and transferred into the General Fund.

²In the 1999-01 biennium, the Initiative 601 mandated General Fund-State revenue transfer to the Emergency Reserve Fund decreased to \$198.5 million. Additionally, under the provisions of Initiative 695, which was approved by Washington voters in the November 1999 general election, Motor Vehicle Excise Taxes distributions from the General Fund-decreased \$355.4 million from the prior biennium.

³In the 2001-03 biennium, \$325 million was transferred from the state's Emergency Reserve to the General Fund-State. The Tobacco Settlement Authority transferred \$450 million to the state in exchange for 29.2% of the state's tobacco settlement revenue stream. Additionally, starting in the 2001-03 biennium, in accordance with the provisions of the Student Achievement Act, as required by Initiative 728, transfers from the State Lottery Account and a portion of the state property tax are deposited in the Student Achievement Account for expenditure by the Superintendent of Public Instruction.

⁴In the 2005-07 biennium, \$1.2 million in transfers were made to dedicated accounts to pay for health services, education and pension funding stabilization.

⁵In the 2009-11 biennium, \$1.4 million in transfers were made from other accounts to address revenue shortfalls. Additionally, \$2.9 billion of the increase in federal revenues were due to American Recovery and Reinvestment Act (ARRA) grants.

⁶In the 2011-13 biennium, beer and wine taxes and license fees for alcoholic beverages of \$152.9 million and federal revenues decreased by \$2.7 billion due to the phase out of ARRA grants funding.

⁷In the 2013-15 biennium, federal revenues increased due to the state expansion of its Medicaid program under the Affordable Care Act.

⁸In the 2015-17 biennium, \$1.3 billion was transferred from the General Fund Basic Account to the Budget Stabilization account in accordance with the Constitution.

Table: GT03

**ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR SOURCE
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	Taxes	Licenses Permits & Fees	Federal	Lottery & Liquor Profits¹	Net Distributions & Transfers	Other
1999-01	47,312.2	23,991.6	1,232.4	10,659.2	338.7	-1,097.5	12,187.8
2001-03	49,739.1	24,286.0	1,296.2	12,528.2	232.2	-734.9	12,131.4
2003-05	55,928.1	27,286.0	1,406.6	13,875.6	403.5	-750.7	13,707.1
2005-07 ²	64,491.3	32,403.5	1,686.0	14,320.3	422.3	546.9	15,112.3
2007-09	67,303.0	32,477.4	1,856.7	16,762.3	413.4	-1,551.6	17,344.8
2009-11 ³	71,501.3	31,325.7	2,111.1	20,406.2	481.7	-1,160.8	18,337.4
2011-13 ⁴	72,955.8	33,324.9	2,898.3	18,465.7	274.3	-1,402.7	19,395.3
2013-15 ⁵	81,050.1	36,834.5	3,314.9	23,258.8	272.8	-1,590.0	18,959.1
2015-17	91,800.9	42,744.9	3,554.8	26,284.4	327.8	-1,802.3	20,691.3
2017-19	101,026.5	50,033.0	4,516.6	27,839.9	382.7	-4,339.4	22,593.7

¹In the 2011-13 biennium, with the passage of Initiative 1183, the distribution and retail sale of spirits was transferred to the private sector on June 1, 2012. This eliminated liquor profits as a source of revenue to the state.

²In the 2005-07 biennium, \$1.2 million in transfers were made to dedicated accounts to pay for health services, education, and pension funding stabilization.

³In the 2009-11 biennium, \$3.5 billion of the increase in federal revenues were due to American Recovery and Reinvestment Act (ARRA) grants.

⁴In the 2011-13 biennium, federal revenues decreased by \$2.7 billion due to the phase out of ARRA grants. transferred to the private sector on June 1, 2012. This eliminated liquor profits as a source of revenue to the state.

⁵In the 2013-15 biennium, federal revenues increased due to the state expansion of its Medicaid program under the Affordable Care Act.

Table: GT04

**OPERATING AND CAPITAL EXPENDITURES BY FUNCTION
GENERAL FUND**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	1999-01	2001-03	2003-05	2005-07¹	2007-09	2009-11²	2011-13³	2013-15⁴	2015-17	2017-19
Education										
Public Schools (K-12)	10,219.2	10,849.7	11,412.9	12,383.1	14,001.3	15,186.0	15,270.5	16,557.0	19,628.0	23,647.2
Higher Education	2,612.6	2,807.9	2,769.5	3,011.7	3,249.1	2,917.2	2,416.4	2,681.4	3,141.5	3,239.4
Other Education	62.3	53.6	39.8	77.4	376.5	380.5	352.7	450.1	550.8	365.3
Human Services										
Social and Health Services	12,231.5	14,106.8	15,231.8	16,282.2	18,463.1	20,366.9	10,636.6	11,924.5	13,779.4	13,736.8
Health Care Authority	17.6	10.6	3.6	3.5	5.6	344.6	9,440.5	13,741.4	15,187.1	17,540.5
Other Human Services	1,806.1	2,028.1	2,328.6	2,472.9	2,841.6	2,972.7	2,827.7	2,810.9	3,066.2	4,230.5
Transportation	60.9	46.4	55.8	83.6	83.1	86.4	88.8	79.8	92.1	102.3
Natural Resources and Recreation	479.7	562.6	575.1	695.4	730.5	732.7	703.0	667.3	692.7	783.8
General Government										
Legislative	116.7	124.8	124.8	137.6	154.9	144.8	133.2	135.2	149.3	152.5
Judicial	66.8	75.4	80.6	104.1	164.7	224.4	223.3	243.4	270.8	291.5
Governmental Operations	782.6	794.9	812.1	923.6	939.6	1,095.2	945.8	923.5	973.1	1,071.2
Bond Retirement and Interest	1,114.4	1,210.3	1,213.7	1,368.7	1,564.7	1,772.7	2,143.7	1,831.2	2,192.0	2,277.4
Other Budgeted Expenditures	296.6	91.1	415.3	1,602.9	404.6	422.5	187.3	192.0	244.3	277.7
Total Expenditures	29,867.0	32,762.2	35,063.6	39,146.7	42,979.3	46,646.6	45,369.5	52,237.7	59,967.3	67,716.1

¹In the 2005-07 biennium, \$1.2 million in transfers were made to dedicated accounts to pay for health services, education and pension funding stabilization.

²In the 2009-11 biennium, the Health Services Account was consolidated into the General Fund.

³In the 2011-13 biennium, the administration of the Medical Assistance Program was transferred from Department of Social and Health Services to Health Care Authority.

⁴Starting in the 2013-15 biennium, expenditures for education increased in order to meet the state's obligation to fund K-12 basic education, and continued to increase to the point where, in the 2017-19 biennium, the state met its obligation to adequately fund basic education (K-12) under the 2012 McCleary v. state of Washington decision. Additionally, beginning in the 2013-15 biennium, human services expenditures increased and have continued to grow due to the state expansion of its Medicaid program.

Table: GT05

OPERATING AND CAPITAL EXPENDITURES BY FUNCTION
ALL BUDGETED AND HIGHER EDUCATION FUNDS
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	1999-01	2001-03	2003-05	2005-07¹	2007-09	2009-11	2011-13	2013-15²	2015-17	2017-19
Education										
Public Schools (K-12)	10,670.4	11,778.2	12,379.0	13,753.6	15,893.1	16,054.6	15,960.0	17,721.3	20,435.1	25,379.5
Higher Education	7,360.7	8,257.6	9,240.6	10,383.0	11,729.4	12,429.3	12,915.4	14,071.9	15,980.7	16,913.6
Other Education	91.6	76.0	58.1	92.1	413.9	443.0	466.6	571.3	709.9	457.2
Human Services										
Social and Health Services ³	12,968.8	15,051.0	16,135.5	17,130.5	19,457.9	20,745.9	10,792.9	12,103.8	14,059.0	14,103.8
Health Care Authority	594.7	646.7	547.8	623.2	754.2	558.8	10,157.2	14,563.1	16,396.1	18,998.0
Other Human Services	2,810.3	3,050.2	3,426.1	3,812.7	4,451.3	4,354.2	4,167.4	4,174.4	4,526.1	6,081.9
Transportation	3,251.9	3,645.7	4,082.6	4,979.6	5,880.2	6,125.6	6,445.8	6,242.4	6,181.9	6,425.9
Natural Resources and Recreation	1,427.3	1,600.5	1,699.9	2,003.3	2,260.8	2,145.6	2,235.7	2,634.8	2,802.6	2,743.6
General Government										
Legislative	142.3	135.5	135.8	149.9	166.5	151.7	142.8	150.9	170.0	186.9
Judicial	126.0	139.5	160.8	208.4	283.8	262.3	269.2	303.3	332.2	358.2
Governmental Operations	2,977.5	3,233.7	3,449.1	3,808.4	4,397.0	4,289.9	3,923.7	4,245.9	4,451.2	4,710.9
Bond Retirement and Interest	1,528.3	1,670.1	1,731.4	1,959.5	2,334.1	2,744.6	3,061.2	3,487.7	3,901.9	4,092.7
Other Budgeted Expenditures	598.0	187.7	416.6	1,613.0	470.7	431.0	194.8	204.5	339.0	280.7
Total Expenditures	44,547.8	49,472.4	53,463.3	60,517.2	68,492.9	70,736.5	70,732.7	80,475.3	90,285.7	100,732.9

¹In the 2005-07 biennium, \$1.2 million in transfers were made to dedicated accounts to pay for health services, education, and pension funding stabilization.

²In the 2011-13 biennium the administration of the Medical Assistance Program was transferred from Department of Social and Health Services to Health Care Authority (HCA).

³Starting in the 2013-15 biennium, expenditures for education increased in order to meet the state's obligation to fund K-12 basic education, and continued to increase to the point where, in the 2017-19 biennium, the state met its obligation to adequately fund basic education (K-12) under the 2012 McCleary v. state of Washington decision. Additionally, beginning in the 2013-15 biennium, human services expenditures increased and have continued to grow due to the state expansion of its Medicaid program.

Table: GT06

**OPERATING AND CAPITAL EXPENDITURES BY FUNCTIONAL AREA
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	Education	Human Services	General Government & Other	Transportation	Natural Resources & Recreation
Operating Expenditures						
1999-01	40,463.7	17,076.1	16,101.7	4,773.9	1,510.6	1,001.4
2001-03	44,999.9	19,018.3	18,548.8	4,778.3	1,577.1	1,077.3
2003-05	48,371.9	20,349.7	19,862.7	5,334.5	1,733.2	1,091.8
2005-07	54,262.7	22,632.5	21,223.4	7,145.2	1,960.4	1,301.2
2007-09	60,827.4	26,100.7	24,242.4	6,801.9	2,252.8	1,429.6
2009-11	63,547.9	27,352.7	25,481.9	7,141.2	2,223.2	1,348.9
2011-13	63,817.1	28,096.2	24,977.1	7,049.2	2,271.6	1,423.0
2013-15 ¹	73,327.5	30,973.9	30,703.0	7,671.2	2,424.2	1,555.2
2015-17	83,451.6	35,615.6	34,813.7	8,563.4	2,678.7	1,780.2
2017-19	94,352.3	41,311.9	38,978.0	9,154.3	3,013.5	1,894.6
Capital Expenditures						
1999-01	4,084.1	1,046.6	272.1	598.2	1,741.4	425.8
2001-03	4,472.6	1,093.5	199.1	588.2	2,068.6	523.2
2003-05	5,091.4	1,328.0	246.7	559.2	2,349.4	608.1
2005-07	6,254.5	1,596.4	343.0	593.9	3,019.2	702.0
2007-09	7,665.5	1,935.7	421.0	850.2	3,627.4	831.2
2009-11	7,188.6	1,574.2	177.0	738.3	3,902.5	796.6
2011-13	6,915.6	1,245.8	140.4	542.5	4,174.2	812.7
2013-15	7,147.9	1,390.6	138.3	721.1	3,818.3	1,079.6
2015-17	6,834.0	1,510.2	167.5	630.8	3,503.2	1,022.3
2017-19	6,380.6	1,438.3	205.8	475.1	3,412.4	849.0

¹Starting in the 2013-15 biennium, expenditures for education increased in order to meet the state's obligation to fund K-12 basic education, and continued to increase to the point where, in the 2017-19 biennium, the state met its obligation to adequately fund basic education (K-12) under the 2012 McCleary v. state of Washington decision. Additionally, beginning in 2013-15 biennium, human services expenditures increased and have continued to grow due to the state expansion of its Medicaid program under the Affordable Care Act.

Table: GT07

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
OPERATING EXPENDITURES BY SOURCE OF FUNDS
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Private, Local & Federal Non-appropriated	
1999-01	12,894.9	5,364.0	654.7	6,541.7	334.5
2001-03	14,955.5	6,225.9	838.7	7,577.4	313.5
2003-05	16,071.6	6,689.8	832.5	8,158.0	391.3
2005-07	17,099.7	7,936.0	814.1	8,235.0	114.6
2007-09	19,397.3	8,365.4	931.1	9,925.3	175.5
2009-11 ¹	20,714.1	8,650.3	345.3	11,520.7	197.8
2011-13 ²	10,772.5	5,330.6	134.0	5,131.7	176.2
2013-15 ³	12,080.4	5,733.6	152.6	6,026.2	168.0
2015-17 ⁴	14,012.2	6,321.0	217.7	7,312.2	161.3
2017-19	14,047.6	6,498.5	306.6	7,119.8	122.7

¹In the 2009-11 biennium, federal expenditures included \$1.7 billion of American Recovery and Reinvestment Act (ARRA) grants.

²In the 2011-13 biennium, the Medicaid program moved from DSHS to Health Care Authority. Additionally, federal expenditures decreased by \$1.7 billion due to the phase out of ARRA grant funding.

³In the 2013-15 biennium, federal expenditures increased due to the state expansion of its Medicaid program under the Affordable Care Act.

⁴In the 2015-17 biennium, the state made important investments in mental health services, and the number of clients covered under the Affordable Care Act continued to increase.

Table: GT08

HEALTH CARE AUTHORITY
OPERATING EXPENDITURES BY SOURCE OF FUNDS
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Private, Local & Federal Non-appropriated
1999-01	594.7	13.2	434.3	4.5
2001-03	646.7	6.7	513.1	4.0
2003-05	547.8	0.0	426.5	3.6
2005-07	623.2	0.0	487.6	3.4
2007-09	754.2	1.3	592.0	4.3
2009-11 ¹	558.8	312.1	38.0	32.6
2011-13 ²	10,157.2	4,100.2	524.5	5,283.6
2013-15 ³	14,563.0	4,197.7	693.4	9,516.2
2015-17	16,396.2	3,975.1	825.4	11,143.5
2017-19	18,998.0	4,660.2	924.8	12,653.8

¹In the 2009-11 biennium, the Health Services Account was consolidated into the General Fund.

²In the 2011-13 biennium, the administration of the Medical Assistance Program transferred from the Department of Social and Health Services to Health Care Authority.

³Beginning in the 2013-15 biennium, federal expenditures increased and have continued to grow due to the state expansion of its Medicaid program under the Affordable Care Act.

Table: GT09

DEPARTMENT OF TRANSPORTATION
OPERATING EXPENDITURES BY SOURCE OF FUNDS
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	State	Private, Local & Federal Non-appropriated	
1999-01	984.3	829.5	31.2	123.6
2001-03	1,007.4	889.7	30.4	87.3
2003-05	1,129.2	986.6	37.3	105.3
2005-07	1,255.0	1,111.6	42.2	101.2
2007-09	1,473.1	1,297.4	61.5	114.2
2009-11	1,443.2	1,295.0	31.5	116.7
2011-13	1,475.1	1,323.6	32.7	118.8
2013-15	1,551.3	1,393.9	39.5	117.9
2015-17	1,700.4	1,531.4	46.9	122.1
2017-19	1,913.8	1,726.3	61.6	125.9

Table: GT10

STATE RESEARCH UNIVERSITIES¹
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS
Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Federal	Private, Local & Non-appropriated
1999-01	4,102.4	1,032.9	27.7	1,032.4	2,009.4
2001-03	4,649.2	1,074.7	12.9	1,298.6	2,263.0
2003-05	5,293.4	1,014.2	12.0	1,547.2	2,720.0
2005-07 ²	5,877.4	1,109.0	35.2	1,621.8	3,111.4
2007-09	6,590.2	1,187.9	92.3	1,653.8	3,656.2
2009-11 ³	7,316.6	869.4	102.5	1,996.1	4,348.6
2011-13 ⁴	7,936.8	671.1	66.6	2,051.8	5,147.3
2013-15	8,780.0	794.5	66.5	1,970.7	5,948.3
2015-17	10,009.4	985.3	81.5	2,016.1	6,926.5
2017-19	10,994.0	1,049.9	171.2	2,084.5	7,688.4

¹Composed of the University of Washington and Washington State University.

²In the 2005-07 biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

³In the 2009-11 biennium, \$264.3 million of the increase in federal expenditures were due to American Recovery and Reinvestment Act (ARRA) grants.

⁴In the 2011-13 biennium, federal expenditures for all biennia were restated to reflect total federal expenditures as opposed to only federal expenditures in budgeted funds as previously reported. Additionally, federal expenditures decreased by \$165.7 million due to the phase out of ARRA grant funding.

Table: GT11

STATE REGIONAL UNIVERSITIES AND COLLEGE¹
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Federal	Private, Local & Non-appropriated
1999-01	621.5	329.4	--	36.0	256.1
2001-03	684.8	342.8	--	48.3	293.7
2003-05	740.7	325.7	--	56.7	358.3
2005-07 ²	870.4	358.7	19.0	62.4	430.3
2007-09	979.9	376.6	56.6	58.8	487.9
2009-11 ³	1,000.2	260.2	53.4	72.9	613.7
2011-13 ⁴	1,033.6	194.5	53.9	70.6	714.6
2013-15	1,064.4	239.9	52.4	71.4	700.7
2015-17	1,209.5	340.1	55.2	77.1	737.1
2017-19	1,311.8	402.0	60.2	79.1	770.5

¹Composed of the Eastern Washington University, Central Washington University, Western Washington University and The Evergreen State College.

²In the 2005-07 biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

³In the 2009-11 biennium, \$26.2 million of the increase in federal expenditures were due to American Recovery and Reinvestment Act (ARRA) grants.

⁴In the 2011-13 biennium, federal expenditures for all biennia were restated to reflect total federal expenditures as opposed to only federal expenditures in budgeted funds as previously reported. Additionally, federal expenditures decreased by \$24.1 million due to the phase out of ARRA grant funding.

Table: GT12

**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED FUNDS**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Private, Local & Federal Non-appropriated	
1999-01	10,302.9	9,447.1	--	772.1	83.7
2001-03 ¹	11,315.1	9,872.3	370.0	977.3	95.5
2003-05	11,921.8	10,170.0	409.6	1,242.9	99.3
2005-07 ²	13,173.9	11,029.3	691.1	1,353.9	99.6
2007-09	15,158.1	12,237.0	1,047.5	1,764.3	109.3
2009-11 ³	15,444.3	12,801.5	143.8	2,384.5	114.5
2011-13 ⁴	15,405.9	13,523.4	26.1	1,740.9	115.5
2013-15 ⁵	17,075.9	14,865.3	399.5	1,684.0	127.1
2015-17	19,919.5	17,958.0	164.3	1,665.2	132.0
2017-19	24,600.0	21,944.6	819.8	1,699.0	136.6

¹Starting in the 2001-03 biennium, in accordance with the provisions of the Student Achievement Act, as required by Initiative 728, transfers from the State Lottery Account and a portion of the state property tax are deposited in the Student Achievement Account for expenditure by the Superintendent of Public Instruction.

²In the 2005-07 biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

³In the 2009-11 biennium, federal expenditures included \$699.8 million of American Recovery and Reinvestment Act (ARRA) grants.

⁴In the 2011-13 biennium, federal expenditures decreased by \$562.9 million due to the phase out of ARRA grant funding.

⁵Starting in the 2013-15 biennium, expenditures for education increased in order to meet the state's obligation to fund K-12 basic education, and continued to increase to the point where, in the 2017-19 biennium the state met its obligation to adequately fund basic education (K-12) under the 2012 McCleary v. state of Washington decision

Table: GT13

**COMMUNITY AND TECHNICAL COLLEGE SYSTEM
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total	General Fund State	Other State	Private, Local & Federal Non-appropriated	
1999-01	1,622.8	945.2	0.9	63.4	613.3
2001-03	1,833.3	1,049.1	4.9	85.2	694.1
2003-05	1,939.9	1,033.5	6.7	104.9	794.8
2005-07 ¹	2,151.5	1,142.9	49.6	106.2	852.8
2007-09	2,419.9	1,247.9	156.4	110.2	905.4
2009-11	2,590.0	1,234.8	113.5	129.5	1,112.2
2011-13 ²	2,572.6	1,047.3	107.1	149.5	1,268.7
2013-15	2,741.0	1,129.8	110.9	144.1	1,356.2
2015-17	3,026.8	1,291.4	119.7	155.2	1,460.5
2017-19	3,192.7	1,266.4	223.0	160.3	1,543.0

¹In the 2005-07 biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

²In the 2011-13 biennium, federal expenditures for all biennia were restated to reflect total federal Expenditures as opposed to only federal expenditures in budgeted funds as previously reported.

Table: GT14

LOTTERY REVENUES

Washington's Lottery | 360-810-2888 | <http://www.walottery.com>

\$ in Millions

State Fiscal Year	Total Revenue	Sales by Type of Game												
		Scratch	Daily Game	Lotto	Quinto	Daily Keno	Lucky for Life	Mega-Millions	Powerball	Zip	Hit 5	Raffle	Match 4	Interest
1999	474.0	236.6	18.0	140.0	44.1	10.5	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.6
2000	453.5	259.1	18.5	107.7	37.9	9.6	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.7
2001	484.8	243.0	18.2	155.2	40.9	8.9	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.9
2002	439.3	242.4	18.1	120.8	30.0	8.0	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.7
2003	460.4	241.9	18.2	105.0	26.3	7.3	15.8	45.9	0.0	0.0	0.0	0.0	0.0	0.6
2004	481.4	278.0	17.3	90.3	21.6	6.7	12.3	55.2	0.0	0.0	0.0	0.0	0.0	0.5
2005	458.1	294.7	17.2	58.6	21.6	6.5	9.3	50.2	0.0	0.0	0.0	0.0	0.0	1.1
2006	477.9	305.5	18.2	61.9	23.1	6.7	0.0	60.0	0.0	2.5	0.0	0.0	0.0	2.3
2007	492.6	325.2	19.0	57.1	16.7	6.7	0.0	57.2	0.0	0.0	10.7	0.0	0.0	2.8
2008	521.1	330.5	19.8	57.0	0.0	6.5	0.0	65.4	0.0	0.0	29.8	12.1	0.0	2.4
2009	487.7	307.0	18.3	58.3	0.0	5.5	0.0	59.6	0.0	0.0	24.4	0.0	14.6	0.8
2010	491.2	289.3	17.0	54.8	0.0	5.3	0.0	68.7	20.0	0.0	22.3	0.0	13.6	0.1
2011	513.7	309.0	16.7	54.6	0.0	5.5	0.0	55.0	35.6	0.0	20.6	2.1	11.2	0.1
2012	538.2	318.1	16.6	54.5	0.0	5.6	0.0	59.2	42.9	0.0	23.0	2.9	12.4	0.1
2013	572.5	356.0	16.7	43.8	0.0	5.6	0.0	35.5	75.9	0.0	22.8	1.3	11.9	0.1
2014	597.4	379.3	16.6	47.4	0.0	5.8	0.0	53.0	56.4	0.0	23.9	0.0	12.0	0.1
2015	603.2	404.1	16.9	44.8	0.0	5.8	0.0	44.8	47.6	0.0	23.4	0.0	12.9	0.0
2016	697.8	453.9	16.7	46.6	0.0	5.9	0.0	41.3	95.8	0.0	21.7	0.0	13.0	0.0
2017	676.1	472.3	17.8	43.4	0.0	5.8	0.0	39.3	60.0	0.0	21.3	0.0	13.4	0.0
2018	736.8	507.9	18.9	38.6	0.0	5.7	0.0	54.7	72.9	0.0	21.6	0.0	13.7	0.1
2019	806.1	523.9	19.5	56.2	0.0	5.9	0.0	91.9	69.4	0.0	21.9	0.0	14.7	0.1

Table: GT15

LOTTERY EXPENDITURES

Washington's Lottery | 360-810-2888 | <http://www.walottery.com>

\$ in Millions

State Fiscal Year	Total Expenditures	Prizes	Cost of Goods Sold	Retailer Commissions	Admin- istration	General Fund Deposits	Education	Mariners	Seahawks	Problem Gambling	Economic Develop.	Education Legacy	Gambling Commission
2000	451.6	289.6	25.0	27.7	10.4	91.1	0.0	3.4	4.4	0.0	0.0	0.0	0.0
2001	483.9	288.5	23.9	30.2	10.9	120.3	0.0	3.6	6.5	0.0	0.0	0.0	0.0
2002	438.4	282.2	23.3	27.1	10.9	0.0 ¹	83.4	3.7	6.8	0.0	0.0	0.0	0.0
2003	462.0	298.0	25.2	28.9	11.4	0.8 ²	86.8	3.9	7.0	0.0	0.0	0.0	0.0
2004	479.4	295.5	24.6	30.3	11.4	4.3	102.0	4.0	7.3	0.0	0.0	0.0	0.0
2005	459.1	280.8	22.5	28.7	11.4	1.9	102.0	4.2	7.6	0.0	0.0	0.0	0.0
2006	481.9	291.8	23.4	30.3	11.3	7.6	102.0	4.4	7.9	0.2	3.0	0.0	0.0
2007	496.2	304.8	30.5	31.2	11.9	0.0	101.9	4.5	8.2	0.2	3.0	0.0	0.0
2008	521.1	314.9	31.0	32.4	12.5	11.1	102.0	4.7	8.5	0.3	3.7	0.0	0.0
2009	496.0	301.3	31.2	30.8	12.3	2.0	102.0	4.9	8.9	0.2	2.4	0.0	0.0
2010	508.4	291.8	30.6	31.0	12.5	12.9	97.4	5.1	9.2	0.2	4.6	13.1	0.0
2011	522.5	295.1	33.0	31.9	12.5	7.0	112.3	5.3	9.6	0.2	3.7	11.9	0.0
2012	528.9	311.5	33.8	33.4	12.4	0.0	121.8	2.7	10.0	0.3	3.0	0.0	0.0
2013	576.0	350.1	38.4	35.5	12.8	9.3	115.6	0.0	10.4	0.3	3.6	0.0	0.0
2014	610.5	371.5	41.4	37.4	12.6	0.6	121.9	0.0	10.8	0.3	4.0	10.0	0.0
2015	599.1	365.9	41.9	37.3	12.8	0.0	119.0	0.0	11.2	0.3	4.7	6.0	0.0
2016	703.2	432.9	44.4	36.0	14.5	31.9	128.7	0.0	11.7	0.3	2.8	0.0	0.0
2017	675.6	422.5	42.9	33.9	14.4	16.7	126.8	0.0	12.2	0.3	4.9	0.0	1.0 ³
2018	735.1	457.9	43.3	36.9	14.0	31.2	134.2	0.0	12.6	0.4	4.6	0.0	0.0
2019	809.0	490.4	48.2	40.2	14.5	30.9	166.7	0.0	13.1	0.4	4.6	0.0	0.0

¹Distribution shifted to education funds per change in state law.

²Savings per Governor's Executive Order.

³Senate Bill 6052, section 806 mandates Lottery transfer \$1 million in Biennium 17 to the Gambling Commission

Note: Detail will not add to Total Expenditures. Delivery of goods to retailer and remittance of monies to Lottery often take place in different fiscal years.

Table: GT16

**FULL-TIME EQUIVALENT STATE EMPLOYEES
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Office of Financial Management | 360-725-0198 | <http://www.ofm.wa.gov>

State Fiscal Year	FTE Employees¹	April 1 Population²	FTE Employees Per 1,000 Population¹
2000	99,929.2	5,894,100	16.95
2001	102,042.5	5,970,300	17.09
2002	103,818.3	6,059,300	17.13
2003	104,262.7	6,126,900	17.02
2004	105,077.5	6,208,500	16.92
2005	106,768.5	6,298,800	16.95
2006	106,641.0	6,420,300	16.61
2007	108,692.5	6,525,100	16.66
2008	111,419.5	6,608,300	16.86
2009	112,545.0	6,672,200	16.87
2010	109,972.8	6,724,500	16.35
2011	107,493.5	6,767,900	15.88
2012	105,920.0	6,817,800	15.54
2013	107,567.5	6,882,400	15.63
2014	108,893.2	6,968,200	15.63
2015	110,537.1	7,061,400	15.65
2016	111,204.0	7,183,700	15.48
2017	113,731.0	7,310,300	15.56
2018	114,988.0	7,427,600	15.48
2019	116,887.0	7,546,400	15.49

¹Annual Average Full-Time Equivalent. Data adjusted from original series for the addition of technical colleges and higher education capital FTEs.

²OFM April 1 Population Estimates Program.

Table: GT17

**BUDGETED EXPENDITURES AS A PERCENT
OF TOTAL PERSONAL INCOME**

Economic and Revenue Forecast Council | 360-534-1560 | <http://www.erfc.wa.gov>
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Total Personal Income¹	Total Expenditures²	Expenditures as a Percent of Total Personal Income
1999-01	387,526	44,547.8	11.50
2001-03	405,856	49,472.4	12.19
2003-05	449,042	53,463.3	11.91
2005-07	513,835	60,517.2	11.78
2007-09	574,198	68,492.9	11.93
2009-11	578,557	70,736.5	12.23
2011-13	649,437	70,732.7	10.89
2013-15	723,961	80,475.3	11.12
2015-17	816,801	90,285.7	11.05
2017-19	933,219	100,732.9	10.79

¹From September 2019 state personal income release by the U.S. Department of Commerce, Bureau of Economic Analysis.

²Operating and capital.

Table: GT18

TREASURY FUND BONDED INDEBTEDNESS

ALL SERIES, BIENNIAL SUMMARY

Office of the State Treasurer | 360-902-9000 | <http://www.tre.wa.gov>
 Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Millions

Biennium	Biennium End Status		Debt Service Expense	
	Outstanding	Authorized/ Unissued	Amount	Percent Total Expense ¹
1979-81	1,409.9	2,239.1	248.5	2.3
1981-83	2,008.3	1,655.7	396.8	3.2
1983-85	2,494.5	1,553.4	533.4	3.5
1985-87	3,073.0	1,368.9	598.1	3.3
1987-89	3,512.6	1,519.0	721.0	3.6
1989-91	3,983.3	946.1	810.3	3.3
1991-93	4,897.4	2,802.6	933.2	3.2
1993-95	5,650.7	1,562.1	1,073.3	3.3
1995-97	6,191.9	2,293.1	1,208.4	3.4
1997-99	6,883.8	4,441.7	1,354.3	3.4
1999-01	7,679.1	3,669.7	1,525.4	3.4
2001-03	8,547.8	3,548.3	1,662.2	3.4
2003-05	9,980.1	6,252.8	1,724.2	3.2
2005-07	11,673.3	10,803.9	1,953.2	3.2
2007-09	14,118.0	12,682.1	2,331.0	3.4
2009-11	16,768.5	9,376.7	2,726.2	3.9
2011-13	18,711.6	6,326.5	3,044.9	4.3
2013-15	19,747.7	5,429.6	3,479.5	4.3
2015-17	20,150.2	10,442.5	3,891.4	4.3
2017-19	20,143.0	15,751.9	4,086.7	4.1

¹Total Debt Service Expense as a percent of Operating and Capital Expenditures by Major Fund, All Budgeted and Higher Education Funds, Table GT01.

Table: GT19



2019 Organization Chart Washington State Government

Legislative Branch

Executive Branch

Judicial Branch

Senate and House of Representatives

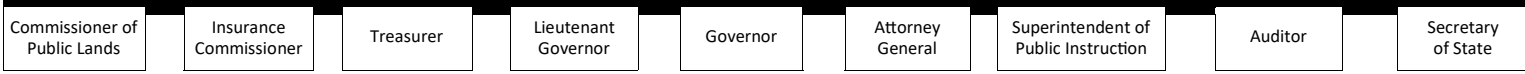
Joint Legislative Audit & Review Committee
 Joint Legislative Systems Committee
 Joint Transportation Committee
 Legislative Ethics Board
 Office of Legislative Support Services

Legislative Evaluation & Accountability Program (LEAP) Committee
 Office of the State Actuary
 Redistricting Commission (*activated decennially*)
 Statute Law Committee (*Code Reviser's Office*)

Supreme Court

Administrative Office of the Courts
 Office of Civil Legal Aid
 Court of Appeals
 Commission on Judicial Conduct

Law Library
 Municipal Courts
 Office of Public Defense
 District and Superior Courts



Dept. of Natural Resources
 - Board of Natural Resources
 - Forest Practices Board

Public Deposit Protection Commission
 State Finance Committee

Office for Regulatory Innovation & Assistance
 Results Washington
 Women's Commission
 LGBTQ Commission

Executive Ethics Board

Office of the Education Ombuds
 Office of the Family & Children's Ombuds
 Office of the Corrections Ombuds

State Library

Environment and Natural Resources	General Government	Transportation	Health and Human Services	Education	Community and Economic Development
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Agencies Led by Governor-appointed Executives

Department of Agriculture <i>(commodity commissions)</i> Department of Ecology Pollution Liability Insurance Program Puget Sound Partnership Recreation and Conservation Office	Board of Accountancy Office of Administrative Hearings Dept. of Archaeology and Historic Preservation Consolidated Technology Services (WaTech) <i>- Technology Services Board</i> Department of Enterprise Services <i>- Building Code Council</i> Department of Financial Institutions Office of Financial Management <i>- Personnel Resources Board</i> <i>- Sentencing Guidelines Commission</i> <i>- Serve Washington</i> Governor's Office of Indian Affairs State Lottery Military Department Department of Retirement Systems Department of Revenue	Dept. of Licensing <i>(occupational regulatory boards)</i> Washington State Patrol Traffic Safety Commission Dept. of Transportation	Dept. of Children, Youth and Families Department of Corrections <i>- Indeterminate Sentence Review Board</i> Employment Security Dept. <i>- Governor's Committee on Disability Issues and Employment</i> Department of Health <i>(occupational regulatory boards)</i> <i>- Board of Health</i> Health Care Authority <i>- Public Employees Benefits Bd.</i> <i>- School Employees Benefits Bd.</i> Dept. of Labor and Industries Dept. of Services for the Blind Dept. of Social and Health Services Dept. of Veterans Affairs	Center for Deaf and Hard of Hearing Youth School for the Blind Workforce Training and Education Coordinating Board	Commission on African-American Affairs Arts Commission Commission on Asian Pacific American Affairs Dept. of Commerce <i>- Community Economic Revitalization Board</i> <i>- Developmental Disabilities Council</i> <i>- Public Works Board</i> <i>- Broadband Office</i> Commission on Hispanic Affairs Office of Minority & Women's Business Enterprises
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Agencies Under Authority of a Board, Council, or Commission

Columbia River Gorge Commission Conservation Commission Environmental and Land Use Hearings Office <i>- Growth Management Hearings Board</i> <i>- Pollution Control Hearings Board</i> <i>- Shorelines Hearings Board</i> Dept. of Fish and Wildlife <i>- Fish and Wildlife Commission</i> Parks and Recreation Commission Washington Materials Management and Financing Authority	Caseload Forecast Council Citizens' Commission on Salaries for Elected Officials Economic and Revenue Forecast Council Energy Facility Site Evaluation Council Forensic Investigations Council Gambling Commission Horse Racing Commission Investment Board Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board Liquor and Cannabis Board Public Disclosure Commission Public Employment Relations Commission Board of Tax Appeals Utilities and Transportation Commission Board for Volunteer Firefighters and Reserve Officers	County Road Administration Board Freight Mobility Strategic Investment Board Board of Pilotage Commissioners Transportation Improvement Board Transportation Commission	Criminal Justice Training Commission Health Care Facilities Authority Human Rights Commission Board of Industrial Insurance Appeals Tobacco Settlement Authority	Charter School Commission Board of Education Professional Educator Standards Board State Board for Community and Technical Colleges <i>- Boards of trustees for 34 community/technical colleges</i> Governing boards of four-year institutions of higher education: <i>- Central Washington University</i> <i>- Eastern Washington University</i> <i>- The Evergreen State College</i> <i>- University of Washington</i> <i>- Washington State University</i> <i>- Western Washington University</i> Washington Student Achievement Council Higher Education Facilities Authority Eastern Washington State Historical Society Washington State Historical Society	Economic Development Finance Authority Housing Finance Commission
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HUMAN SERVICES

Washington State Data Book

<u>Table</u>	<u>Title</u>	<u>Page</u>
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**INCOME ASSISTANCE PROGRAMS: GRANTS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Thousands

State Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
<u>TANF/SFA</u> ¹	242,791	216,827	188,301	157,637	153,696	139,897	127,400	136,140
Diversion Cash ²	5,241	4,005	3,539	3,664	3,169	2,668	2,440	2,151
<u>Income Assistance</u> ³	288,619	252,079	227,420	195,160	197,575	184,599	157,446	170,880
Aged, Blind, Disabled	27,092	47,158	50,179	45,300	42,190	40,917	40,005	41,464
Pregnant Women	91	327	284	250	207	170	126	141
<u>Child Support</u>	65,921	58,983	52,917	48,089	47,305	45,019	42,400	39,673
<u>CEAP</u> ⁵	195	162	154	188	178	317	342	338
<u>SSI-SSP Payments</u> ⁶	18,846	19,860	20,008	17,719	18,042	18,366	18,723	18,974
<u>Other Assistance</u>	1,722,544	1,712,264	1,623,364	1,571,482	1,529,974	1,438,741	1,345,843	1,259,020
Refugee Assistance	1,164	1,387	1,429	1,464	1,649	2,085	1,028	827
Food Assistance ⁷	20,383	9,837	13,989	14,489	20,842	21,266	20,052	18,741
Basic Food Program ⁸	1,700,997	1,701,040	1,607,946	1,555,529	1,507,448	1,414,483	1,323,980	1,238,518
Working Family	0	0	0	0	35	907	783	934

Acronyms:

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

SFA: State Family Assistance.

SNAP - Supplemental Nutrition Assistance Program

SSI: Supplemental Security Income.

SSP: State Supplemental Program.

TANF: Temporary Assistance for Needy Families.

WFS - Working Family Support

¹Includes pregnant women and GH-H.

²Subtracting cancellations and recoveries from full grant amount. Therefore, Grants in this column include adjustments for cancellations and recoveries.

³Aged, Blind or Disabled and Pregnant Women Cash Assistance Program's began November 2011.

⁴Includes cancellations, recoveries and other cash flow adjustments (updated retroactively).

⁵CEAP includes only Title IV-A costs, excludes Division of Child and Family Services and Juvenile Rehabilitation Administration cost.

⁶Washington state is required to expend the same amount of state supplemental monies each year. Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

⁷Food Assistance program is Washington state's Basic Food program for legal immigrants.

⁸Numbers include the federally funded Basic Food program (SNAP).

⁹Working Family Support started May 2016.

Note: Monthly Grant Expenditures are being reflected in this report. Detail may not add due to rounding.

NA - Not Available.

Table: ST01

INCOME ASSISTANCE PROGRAMS: CASELOADS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads¹

State Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
<u>TANF/SFA²</u>	54,433	48,675	42,571	35,159	31,287	28,556	26,031	25,417
Diversion Cash ³	369	283	250	261	228	194	175	153
<u>Income Assistance⁴</u>	99,792	95,034	90,119	83,678	81,208	79,430	76,642	75,416
Aged, Blind, Disabled	19,690	22,854	24,287	21,911	20,510	20,076	19,710	20,261
Pregnant Women	91	155	137	120	99	79	60	66
<u>CEAP⁵</u>	76	62	61	50	55	58	65	58
<u>SSI-SSP Payments</u>	34,133	35,288	36,111	36,910	37,583	38,259	39,002	39,522
Aged	29,572	30,650	31,514	32,305	33,003	33,876	34,769	35,482
Blind	691	694	701	704	696	714	718	719
Ineligible Spouses	3,847	3,925	3,881	3,885	3,873	3,659	3,506	3,313
<u>Other Assistance</u>	591,840	608,252	606,307	593,514	573,189	543,512	523,080	500,743
Refugee Assistance	348	414	425	428	454	569	280	211
Food Assistance ⁶	10,472	10,344	10,732	10,882	11,623	11,794	11,089	10,056
Basic Food Program ⁷	581,020	597,494	595,150	582,204	561,112	531,149	511,711	490,476
Working Family	0	0	0	0	1,773	7,559	6,525	7,788

Acronyms:

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

SFA: State Family Assistance.

SNAP - Supplemental Nutrition Assistance Program

SSI: Supplemental Security Income.

SSP: State Supplemental Program.

TANF: Temporary Assistance for Needy Families.

¹Sum of monthly caseloads divided by twelve.

²Includes GA-S and GH-H.

³Diversion Assistance caseload is being reported using the existing methodology which simply counts the number of Assistance Unit's that receive a payment in a specific month.

⁴Aged, Blind or Disabled and Pregnant Women Cash Assistance Program's began November 2011.

⁵CEAP includes only Title IV-A costs, excludes Division of Child and Family Services and Juvenile Administration costs.

⁶Food Assistance Program is Washington state's Basic Food Program for legal immigrants.

⁷Numbers include the federally funded Basic Food Program (SNAP).

⁸Working Family Support started May 2016.

Note: Detail may not add due to rounding.

Table: ST02

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

Average Monthly Caseloads

State Fiscal Year	2015	2016	2017	2018	2019
<u>Foster Care - Children in Paid Out-of-Home Placement¹</u>					
Foster Family Care - Basic ¹	5,276	5,324	5,387	5,253	5,323
Group Care/Ongoing BRS ¹	603	525	533	534	592
Unlicensed Kin Placement ^{1,2}	3,661	4,069	4,129	4,238	4,007
Adoption Support Payments -					
Children Receiving Payments ¹	15,013	15,291	15,413	15,518	15,566
<u>Victims of Domestic Violence - Emergency Services³</u>					
Calls Received on Statewide Hotline (annual) ⁴	4,511	3,680	2,668	NA	NA
Bednights Provided (annual)	207,002	222,785	242,681	217,640	230,906
Adults and Children Sheltered (annual)	5,690	5,957	5,665	5,379	5,096
<u>Aging and Adult Services-Clients Served</u>					
In-Home Services:					
Chore Services ⁵	14	7	4	4	5
Agency Services	12,851	13,395	14,324	15,089	15,737
IPP Hourly Services	25,391	25,879	25,903	27,135	28,535
New Freedom	529	512	481	458	437
RCL Other Services ⁶	267	275	292	275	137
Residential Services					
Adult Family Homes	5,747	5,908	5,989	6,301	6,703
Adult Residential Care	2,209	2,212	2,270	2,354	2,507
Assisted Living	4,352	4,196	4,202	4,045	3,958
Enhanced Services Facilities			16	27	41
Managed Care Services ⁷	512	528	590	640	711
Dementia Specialty-Boarding Homes	666	682	743	811	855
Other Services:					
Adult Protective Services - New Clients	1,840	2,064	2,637	3,237	3,863
Supported Living ⁸	412	623	697	898	800
Adult Day Health	1,089	1,051	1,044	986	927
Private Duty Nursing	110	111	111	120	127
Nursing Facility ⁹	9,999	9,704	9,543	9,681	9,642
Community Options Program Entry System ¹⁰	32,989	NA	NA	NA	NA
Medical Personal Care (MPC) ¹¹	16,240	2,003	682	648	663

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
 Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

Average Monthly Caseloads

Calendar Year	2014	2015	2016	2017	2018
<u>Developmental Disabilities - Average End of Month Count</u>					
Community Services ¹²					
Community Residential Programs ¹³	4,476	4,547	4,581	4,598	4,596
Personal Care	13,370	12,676	13,130	14,042	15,954
Individual and Family Services ¹⁴	609	463	785	2,909	4,442
County Contract Services ¹⁵	11,132	11,752	12,037	12,303	12,839
State Operated Living Alternatives	130	135	137	137	147
Roads to Community Living (RCL) ⁶	54	56	61	75	104
Other - Professional Services ¹⁶	999	947	1,064	1,128	884
Residential Habilitation Centers ¹⁷	876	852	819	799	764
<u>Aging Network Services - Clients Served</u>					
Nutritional Services - Meals Served Per Month	247,858	249,329	256,595	246,695	263,975
Congregate Meals - 1 Year	1,404,452	1,467,967	1,412,200	1,333,260	1,388,834
Home Delivered Meals - 1 Year	1,569,847	1,523,976	1,666,939	1,627,076	1,778,863
Personal Care	519	116	156	133	153
Information and Assistance	213,344	259,970	238,344	225,279	230,116
Case Management	55,952	55,226	33,019	23,897	26,447
Respite Care	1,748	1,683	2,097	1,796	1,847

Acronyms:

- BRS: Behavior Rehab Services.
- CRC: Crisis Residential Center.
- DDA: Division of Developmental Disabilities.
- IPP: Individual Provider Care.
- MPC: Medical Personal Care.
- RCL: Roads to Community Living.

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Department of Children, Youth and Families | 360-725-4665 | <http://www.dcyf.wa.gov>

¹Data elements reported by Department of Children, Youth and Families (DCYF) January 2020 to align with data as reported by Caseload Forecast Council.

²Relative Placement variable was changed January 2020 to Unlicensed Kin Placement to more appropriately align with current data reporting on foster care caseload.

³Victims of Domestic Violence - Emergency Services was not part of the transfer of DSHS Children's Administration programs to DCYF. Data for SFY 2019 forward will be reported by DSHS/ESA.

⁴The statewide telephone hotline was discontinued January 1, 2018. Since then domestic violence information and referral is available through the online resource Washington State Domestic Violence Information and Referral.

⁵Data from September 2015 forward reflects that Chore clients have been moved to CFC and the rest are "inactive." This is a grandfathered service, and eventually will be ending when the current clients have a break in service or leave service.

⁶Data from January 2019 forward reflects that Roads to Community Living grant was due to end December 31, 2018. A decision was made to partially extend the program through 2019. RCL Grant is a one year program for clients discharging from institutional/facility placements. After a year, the client moves to another program.

⁷Managed Care (PACE (formerly called COPES Elder Place), WMIP and formerly MMIP) clients may live in their own homes or residential settings.

⁸Supported Living APS Total includes new clients added counts that are reported separately from the APS new clients added counts.

⁹Nursing Home clients are counted using full-time bed occupation method: count of bed days divided by the number of days in a month instead of the old method of adjusting head count. The count of clients living in nursing facilities includes State-only clients and clients in State Veteran's Homes. Effective May 2018 Nursing Home caseload data will reflect only actual caseload provided by the Caseload Forecast Council. Change to this method may result in a gap in data, but does not indicate decline in performance.

¹⁰COPES replaced by CFC July 1, 2015. Fiscal year 2015-17 average caseload updated September 13, 2017.

¹¹MPC mostly replaced by CFC starting July 1, 2015. Fiscal year 2015-17 average caseload updated September 13, 2017.

¹²Includes all of the people served by DDA Community Services, including Diversion Beds and Crisis Intervention in H54; excludes RHC.

¹³Includes nurse delegation services (D1193), Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

¹⁴Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

¹⁵County Contract services (H55) data includes Child Development Services (CDS). Additionally, caseload data prior to July 2016 came from CARE County billing data. Starting July 1, 2016, data came from P1 paid claims. May include persons counted in other DDD community services programs. Prior to July 2019, was called Employment and Day Program clients.

¹⁶Data from June 2013 forward reflects that H56/Voluntary Placement Caseload and Expenditures are now being reported under H54/Professional Services. Data reporting for Professional Services began in July 2011.

¹⁷Residential Habilitation Centers provide support to individuals who need Intermediate Care Facility or Nursing Facility level of care and includes Lakeland Village, Rainier, Yakima Valley Nurse Facility, Fircrest and G99, Consolidated Support Services.

NA - Not Available.

Table: ST03

**MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES
STATE AND FEDERAL FUNDS**

Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

\$ in Millions

State Fiscal Year	2014	2015	2016	2017	2018
<u>Expenditures by Program¹</u>					
Categorically Needy - Title XIX	4,875.4	6,135.6	6,702.1	7,196.8	7,253.0
Classic - Aged, Blind, Disabled ²	1,458.2	1,293.4	1,442.7	1,629.0	1,568.0
MAGI - Families, Children, Pregnant Women ³	2,076.3	2,148.8	2,227.2	2,193.9	2,292.9
Expansion - Childless Adults ⁴	779.6	2,173.5	2,470.1	2,764.9	2,730.0
Other - Waiver, AEM, Medicare Programs ⁵	561.3	519.9	562.0	608.9	662.1
Medically Needy ⁶	75.0	30.1	28.9	28.7	33.1
State Only ⁷	41.1	41.7	48.1	53.9	47.4
Refugees ⁸	1.5	0.0	0.0	0.0	0.0
CHIP ⁹	46.6	52.0	65.5	82.0	112.5
Total	5,039.6	6,259.5	6,844.7	7,361.4	7,446.0

Average Monthly

<u>Persons Certified Eligible</u>					
Categorically Needy - Title XIX	1,327,579	1,661,088	1,771,299	1,808,277	1,772,028
Classic - Aged, Blind, Disabled ²	227,295	215,263	216,639	219,730	228,122
MAGI - Families, Children, Pregnant Women ³	836,188	891,638	923,209	926,483	900,145
Expansion - Childless Adults ⁴	171,975	503,800	582,754	611,317	577,199
Other - Waiver, AEM, Medicare Programs ⁵	92,121	50,387	48,697	50,748	66,562
Medically Needy ⁶	9,939	7,716	7,797	7,508	7,370
State Only ⁷	19,298	19,956	21,607	22,374	25,675
Refugees ⁸	504	20	12	6	7
CHIP ⁹	30,987	33,919	38,121	45,209	61,713
Total	1,388,308	1,722,699	1,838,836	1,883,374	1,866,793

\$ in Millions

<u>Expenditures by Category of Service</u>					
Inpatient Hospital	501.7	475.3	404.4	269.4	292.5
Physician	518.1	570.5	604.1	554.9	614.7
Drug	75.3	-98.5	-8.3	26.5	-267.7
Outpatient	166.6	155.7	142.5	105.0	123.4
Other	172.1	181.1	192.8	185.8	244.5
Dental	202.9	235.8	240.6	244.4	239.7
Health Maintenance Org.	3,402.9	4,739.6	5,268.6	5,975.5	6,199.0
Total	5,039.6	6,259.5	6,844.7	7,361.4	7,446.0

¹Includes all medical assistance forecasted programs. Does not include Nursing Home Pro-share, Disproportionate Share Hospital payments or Trauma expenditures.

²Classic: Includes Presumptive SSI through December. 2013; transferred to expansion in January 2014.

³MAGI: Modified Adjusted Gross Income.

⁴Expansion: In January 2014, the Affordable Care Act (ACA) was implemented expanding Medicaid eligibility.

⁵Includes Disability Lifeline/Alcoholism and Drug Addiction Treatment Support Act (ADATSA) Transition Bridge Waiver through December 2013; transferred to expansion January 2014; AEM: Alien Emergency Medical.

⁶Significant number of Medically Needy clients became eligible January 2014 under ACA income eligibility.

⁷State program; clients not eligible for other programs primarily due to citizenship status.

⁸Includes other refugees that do not qualify for other assistance programs.

⁹CHIP: Children's Health Insurance Plan.

PUBLIC HEALTH PROGRAM EXPENDITURES
LOCAL, STATE AND FEDERAL FUNDS
 Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

State Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
Statistics	\$85,760,387	\$90,760,658	\$87,417,846	\$87,324,583	\$90,448,922	\$105,592,386	\$111,225,794	\$130,861,908
Environmental Public Health	29,586,530	31,436,538	33,922,024	34,455,354	37,468,720	40,485,955	37,742,099	38,682,449
Assurance	67,212,559	72,407,940	76,284,650	74,562,257	80,271,096	81,272,792	81,492,013	86,693,398
Prevention & Community Health	295,744,725	325,239,248	299,730,792	287,323,856	229,072,278	228,429,199	218,543,092	221,118,619
Business & Operations	21,263,007	22,032,270	23,378,151	24,790,996	25,826,956	29,193,874	35,865,303	38,886,806
State Board of Health	736,314	714,096	851,198	879,005	798,630	822,194	916,337	986,303
Total	\$500,303,522	\$542,590,751	\$521,584,661	\$509,336,051	\$463,886,602	\$485,796,400	\$485,784,638	\$517,229,483

Table: ST05

**MENTAL HEALTH PROGRAMS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

State Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
<u>Mental Health Institutions</u>								
Expenditures	\$223,884,945	\$230,126,305	\$246,764,246	\$250,301,887	\$292,561,566	\$382,889,562	\$447,707,259	\$442,937,627
Number of State Hospitals ¹	3	3	3	3	3	3	3	3
Number of Available Beds ²	1,161	1,161	1,161	1,161	1,192	1,205	1,221	1,234
Total Admissions Annually	2,183	2,093	2,034	1,959	1,898	1,832	1,538	1,625
Median Length Stay ³	169	167	165	171	324	286	330	300
Average Daily Population ⁴	1,081	1,092	1,120	1,104	1,125	1,145	1,118	1,089
Total Cost Per Day/Per Person	\$567	\$577	\$604	\$621	\$712	\$916	\$1,097	\$1,114
<u>Competency Restoration Sites</u>								
Number of sites ⁵	NA	NA	NA	NA	2	2	2	2
Total Admissions Annually ⁶	NA	NA	NA	NA	58	326	318	288
Median Length of Stay ³	NA	NA	NA	NA	42.6	39.4	42.4	47.2
Average Daily Population ⁷	NA	NA	NA	NA	8	22	25	26
<u>Programs⁸</u>								
Expenditures ⁹	\$396,911,618	\$406,791,629	\$492,749,664	\$667,567,702	\$675,963,887	\$708,184,426	\$656,471,896	\$560,321,183
Number of Facilities ¹⁰	161	161	157	204	218	225	234	202
Total Clients Served ¹¹	138,268	145,492	151,987	168,967	176,719	175,021	178,907	278,906

¹Total mental health state facilities includes: Eastern State Hospital, Western State Hospital and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills as it became funded by community dollars, and was subsequently closed February 2011.

²End of fiscal year actual June counts from the Average Daily Census.

³Prior to July 2015: Average LOS (ALOS) was reported. From July 2015 forward: Median length of stay is reported per the BHA new data standard. It includes all patients in residence (IR) at midnight on last day of the month. LOS is calculated from day of the admission to last day of the month, excluding non-IR days. Median LOS is the mid point meaning half of the patients have a longer LOS and the other half, a shorter LOS.

⁴Prior to July 2015: Average daily population (ADP) is based on a count of those individuals who are either in residence or on authorized leave (for 7 days or less) at midnight. Beginning in July 2015: ADP counts all patients on active admissions: those in residence (IR/IT) and those who are assigned a bed including status codes: Authorized Leave up to 3 days (AL), Unauthorized Leave up to 3 days (UL) and Medical Discharge (MD) codes.

⁵Competency Restoration Sites became operational in March and April 2016, and currently include Maple Lane and Yakima locations.

⁶All admissions are counted as new admissions unless the difference between the discharge date of one restoration stay and the admission date of a new restoration stay is one day or less (in which case a continuous episode was created).

⁷All bed days utilized at the RTFs are counted as in-residence days in the daily census/population calculations.

⁸Data reporting by DSHS discontinued when Community Mental Health programs moved to Health Care Authority, effective July 1, 2018.

⁹Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers and residential programs.

¹⁰Facilities count reflects total MH Distinct Agencies enrolled in P1. The increased number of community outpatient mental health facilities in State Fiscal Year 2010-11 is due in part to both funding shifts and legislation. This has led to a number of organizations requesting certification to provide mental health treatment in addition to their chemical dependency treatment programs, and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

¹¹Counts of clients served in community outpatient mental health programs during State Fiscal Years 2011 to 2016 may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since State Fiscal Year 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state. The count of clients served in community outpatient mental health programs during State Fiscal Year 2019 is based on accepted claim records in ProviderOne, containing (a) ICD-10 diagnosis codes for behavioral health conditions, and (b) CPT/HCPCS procedure codes subsumed under SERI categories. This approach was adopted due to inconsistencies seen in BHDS source data in State Managed Care Organizations previously not included in the BHDS were noted for the State Fiscal Year 2019 service period, resulting in a significant increase in the overall count of persons served in community outpatient mental health programs. This number may be subject to change in future report iterations due to reporting lags and data corrections in the source data.

NA - Not Available.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Washington State School for the Blind | 360-696-6321 | <http://www.wssb.wa.gov>

Washington State School for the Deaf | 360-696-6525 | <http://www.wsd.wa.gov>

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018
<u>School for the Blind</u>								
Expenditures ¹ – State	\$5,506,000	\$5,776,000	\$5,691,577	\$6,703,790	\$6,722,113	\$6,393,703	\$6,702,411	\$7,370,473
Services	\$815,405	\$829,771	\$1,344,247	\$1,408,305	\$1,496,023	\$1,798,665	\$1,876,772	\$1,996,071
Recipients ² – Includes Outreach	1,767	1,767	1,767	2,000	1,785	1,824	1,926	1,864
<u>School for the Deaf</u>								
Expenditures ¹	\$8,176,312	\$8,252,769	\$8,365,658	\$8,752,816	\$8,445,786	\$9,990,456	\$10,718,063	\$11,248,811
Recipients ²	596	656	656	765	1,423	1,773	677	666

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual. (WSSB is reporting annual figures as of 2011)

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2015	2016	2017	2018	2019
<u>Expenditures</u>					
Community Services ¹	\$848,621,134	\$931,740,928	\$1,018,031,724	\$1,116,433,383	\$1,200,654,007
Alternatives ²	19,326,797	20,826,566	22,720,162	26,680,687	34,207,022
Field Services (H57)	52,340,970	61,124,725	72,188,481	78,692,754	82,220,934
Community Residential Programs ³	412,567,014	449,387,928	484,310,413	530,809,828	571,788,617
Personal Care	302,585,593	339,179,350	379,213,438	415,425,479	455,083,456
Individual & Family Services ⁴	3,187,360	2,722,365	3,877,748	6,180,526	7,222,553
County Contract Services ⁵	72,940,064	75,770,418	78,797,368	83,158,865	76,366,222
Professional Services ⁶	9,343,336	9,010,490	9,490,245	7,730,584	7,636,807
Other Community Services	28,670,970	34,843,811	39,622,350	46,447,413	48,349,329
Residential Habilitation Centers ⁷	\$183,131,781	\$203,439,339	\$215,870,961	\$237,685,309	\$249,563,097
<u>Recipients - Average Unduplicated Monthly Actuals</u>					
Community Services ⁸	23,043	23,634	24,756	27,096	27,980
State Operated Living Alternatives	131	137	137	142	152
Community Residential Programs ³	4,504	4,580	4,587	4,599	4,592
Personal Care	13,063	12,838	13,504	15,193	15,680
Individual & Family Services ⁴	575	452	1,696	3,868	4,748
County Contract Services ⁵	11,583	11,811	12,060	12,626	11,983
Road to Community Living ⁹	55	91	65	91	99
Professional Services ⁶	978	972	1,158	978	982
Residential Habilitation Centers ⁷	873	825	814	781	744

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Total Community Services expenditures includes SOLA, Diversion Beds and Crisis Intervention in Profession Services; excludes Residential Habilitation Centers expenditures.

²Includes staff and administrative costs.

³Includes nurse delegation services, Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

⁴Previously called Family Support Services. Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

⁵County Contract services data includes Child Development Services. Additionally, caseload data prior to July 2016 from CARE County billing data. Starting July 1, 2016, data came from P1 paid claims. Prior to July 2019, was called Employment and Day Program clients.

⁶Data from June 2013 forward reflects that Voluntary Placement Caseload and Expenditures are now being reported under Professional Services. Data reporting for Professional Services began in July 11.

⁷Residential Habilitation Centers provide support to individuals who need Intermediate Care Facility or Nursing Facility, level of care, and includes Lakeland Village, Rainier, Yakima Valley NF, Fircrest Nursing Facility and G99, Consolidated Support Services.

⁸Community Services count represents the number of unduplicated clients who received a payment from ProviderOne or are recorded in the CARE residence table as residing in a SOLA or ICFID or Community Crisis Stabilization Services.

⁹Data from January 2019 forward reflects that Roads to Community Living (RCL) grant was due to end December 31, 2018. A decision was made to partially extend the program through 2019. RCL Grant is a one year program for clients discharging from institutional/facility placements. After a year, the client moves to another program.

Note: Expenditure data may be adjusted for late billings. Client served data reflects an UNDUPLICATED count. Unless specified, most of the DDA data comes from two primary systems: SSPS and ProviderOne.

NA - Not Available.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<u>Population Aged 65+</u> ¹	800,598	814,880	827,677	652,414	895,629	939,496	982,835	1,027,652	1,073,339	1,121,338	1,173,707	1,226,402
Rate Per 1,000 Total Pop.	121.2	122.1	123.1	125.9	131.4	136.5	141.0	145.5	149.4	153.5	158.0	162.5
<u>Nursing Home Data</u> ²												
Number of Facilities	256	251	245	216	226	230	224	237	209	209	203	200
Total Beds ³	21,939	21,642	21,359	21,156	21,281	20,950	20,857	20,478	20,228	20,110	19,781	19,300
Beds per 1,000 Pop. Aged 65+	27.4	26.6	25.8	32.4	23.8	22.3	21.2	19.9	18.8	17.9	16.9	16.9
<u>Average Bed Occupancy</u> ⁴	18,492	18,232	18,284	17,004	17,436	17,155	17,627	18,608	16,275	17,321	16,762	15,075
Percent Occupied	84.3	84.3	83.4	81.2	80.3	80.6	81.8	81.0	79.1	77.9	78.0	78.1
Medicaid Beds	13,332	13,234	13,435	12,808	13,228	12,889	12,999	13,932	12,679	13,822	13,366	12,014
Percent of Total Beds	60.8	61.2	61.3	61.1	61.0	60.5	60.2	60.6	61.6	62.2	62.2	62.3
<u>Nursing Home Expenditures - \$</u>												
Total Expenditures ⁵	515,940	517,340	530,429	503,518	557,596	550,498	533,343	545,149	541,950	605,398	591,544	631,907
<u>Daily Rates</u> ⁶ - \$												
Patient Contribution	28.4	28.6	29.3	34.5	35.6	36.7	37.7	38.6	38.8	38.8	38.9	39.9
State Contribution	130.9	136.3	140.6	132.3	147.6	148.3	148.4	160.1	162.0	172.8	177.4	192.9
Medicaid Rate	159.3	164.9	169.9	166.8	183.1	184.9	186.1	198.7	200.8	211.6	216.3	232.8
Patient Rate	0.22	0.21	0.21	0.26	0.24	0.25	0.25	0.24	0.24	0.22	0.22	0.21

¹OFM November 1 State Population Forecast.

²Excludes institutions for mentally retarded and military veteran families.

³Certified and/or licensed beds.

⁴Data is from the Bed utilization spreadsheet that is generated from the Nursing Home Medicaid Cost Reports annually. These cost reports can overstate the number of facilities and beds, as it represents the count of beds per vender number. Vendor numbers increase with the change of ownerships.

⁵Dollars in thousands.

⁶Source data is Medicaid Revenue and Census CARRC table for Class Code 20, 26, 45, 50, 60 by Fiscal Year. Calculation of weighted rates are Total Medicaid Rate Billed Dollars divided by Billed Days, State Portion Rate is Paid Dollars divided by Paid Days, and Patient Contribution is difference between Total Medicaid Rate minus State Portion Rate. Rates are as of right now and do not include lag of billing.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

Table: ST09

REPORTED COMMUNICABLE DISEASES
 Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

Number of Cases

Calendar Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Vaccine Preventable</u>													
Diphtheria ¹	--	--	--	--	--	--	--	--	--	--	--	--	--
Measles	1	3	19	1	1	4	--	4	33	10	--	3	9
Mumps	42	53	14	6	7	2	2	2	9	7	152	779	58
Pertussis	377	482	460	291	607	962	4,916	748	600	1,383	618	740	847
Poliomyelitis	--	--	--	--	--	--	--	--	--	--	--	--	--
Rubella	--	--	--	--	1	2	--	1	--	--	--	--	--
Tetanus	--	--	--	--	--	--	1	--	3	--	--	--	1
<u>Gastroenteric</u>													
Campylobacteriosis	933	1,020	1,069	1,030	1,315	1,538	1,551	1,631	1,591	1,847	1,911	2,214	2,077
Enterohemorrhagic E. Coli	162	141	189	206	226	203	239	330	229	419	340	404	540
Giardiasis	451	590	486	467	521	529	512	548	515	604	672	668	438
Salmonellosis	627	758	846	820	780	589	842	671	741	1,034	754	810	828
Shigellosis	170	159	116	153	112	104	133	122	157	152	191	285	419
<u>Sexually Transmitted Disease</u>													
HIV ²	471	513	467	469	487	423	446	390	372	406	371	371	402
Chlamydia	17,819	19,123	21,327	21,178	21,401	23,237	24,600	25,013	26,246	28,721	31,193	32,454	34,754
Gonorrhea	4,231	3,646	3,116	2,268	2,865	2,730	3,282	4,390	6,136	7,203	8,165	10,022	11,215
Syphilis ³	182	168	181	135	261	329	300	285	337	452	566	674	809
<u>Meningitis⁴</u>													
Haemophilus Influenzae	5	6	2	9	10	8	4	11	9	5	9	7	13
Meningococcal	45	32	40	26	33	22	24	20	17	10	13	11	20
<u>Selected Other</u>													
Food Poisoning Cases ⁵	677	722	564	307	344	371	552	437	432	505	541	1,016	542
Food Poisoning Outbreaks	51	43	46	27	37	30	27	37	45	36	49	66	61
Hepatitis A	52	60	51	42	21	31	29	45	26	26	31	28	35
Hepatitis B, acute ⁶	80	71	56	48	50	35	34	34	44	34	45	45	51
Hepatitis B, chronic ^{7,9}	1,119	1,138	1,464	1,194	1,238	1,030	1,139	901	1,119	1,310	1,512	1,787	2,177
Hepatitis C, acute	23	18	25	23	25	41	54	63	83	63	95	75	118
Hepatitis C, chronic ^{8,9}	5,296	5,481	6,450	5,511	5,619	5,066	4,865	4,438	5,995	7,085	8,118	8,839	8,114
Tuberculosis	262	291	228	255	234	199	185	210	193	207	205	207	189

REPORTED COMMUNICABLE DISEASES

Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

¹Only toxicogenic cases reported.

²New HIV cases per year. "Incident cases" refers to the number of people newly diagnosed with HIV in Washington state in a given year. As a change from the methodology of previous years, a person who self-reports a positive HIV test six months before the earliest evidence of his/her positive HIV status in is not considered a new diagnosis in Washington state. Such people are likely to have been previously diagnosed in other states or counties.

³Primary and Secondary staged syphilis only.

⁴Does not include aseptic (viral) meningitis.

⁵Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

⁶Infection with the hepatitis B virus is considered acute when clinical and laboratory evidence suggest infection occurred within six months of reporting to public health authorities.

⁷Infection with the hepatitis B virus is considered chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁸Infection with the hepatitis C virus is considered to be chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁹Calendar year of case reporting is based on the date of diagnosis whenever available - otherwise it is based on the date public health authorities first were notified of the case, created a new case report, or completed case reporting. Includes cases classified as confirmed or probable based on available laboratory data and established classification criteria. Chronic hepatitis B data for 2013-2014 are incomplete.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

Calendar Year	2014		2015		2016		2017	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year</u>	402		431		390		344	
Congenital Malformations	88	1	109	1	104	1	73	1
Short Gestation & Low Birth Weight	53	2	55	2	30	3	38	3
Sudden Infant Death Syndrome	51	3	55	2	51	2	50	2
Pregnancy	35	4	29	5	25	4	31	4
Membranes	19	5	33	4	20	5	21	5
Accidents	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 1-14</u>	148		186		156		140	
Accidents	43	1	48	1	45	1	35	1
Malignant Neoplasms	24	2	35	2	29	2	19	2
Homicide	13	3	13	4	*1	*1	15	3
Congenital Anomalies	11	4	9	5	17	3	9	4
Suicide	10	5	17	3	7	4	8	5
Conditions Originating in Perinatal	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 15-24</u>	569		546		543		626	
Accidents	242	1	219	1	216	1	229	1
Suicide	125	2	144	2	155	2	198	2
Homicide	54	3	61	3	45	3	61	3
Malignant Neoplasms	45	4	32	4	23	4	23	4
Diseases of Heart	17	5	17	5	19	5	13	5
<u>Total 25-44</u>	2,149		2,277		2,258		2,506	
Accidents	567	1	683	1	641	1	768	1
Suicide	368	2	358	2	346	2	386	2
Malignant Neoplasms	311	3	256	3	288	3	310	3
Diseases of Heart	180	4	196	4	225	4	235	4
Chronic Liver Disease & Cirrhosis	97	5	107	5	102	5	102	5
Homicide	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 45-64</u>	10,228		10,306		10,081		10,463	
Malignant Neoplasms	3,230	1	3,266	1	3,109	1	3,171	1
Diseases of Heart	1,796	2	1,754	2	1,722	2	1,826	2
Accidents	884	3	888	3	862	3	951	3
Chronic Liver Disease & Cirrhosis	532	4	605	4	514	4	539	4
Diseases	425	5	413	5	*1	*1	*1	*1
Suicide	*1	*1	*1	*1	409	5	447	5
<u>Total 65 & Over</u>	38,538		40,767		40,852		42,717	
Diseases of Heart	8,674	1	9,008	2	9,052	2	9,449	1
Malignant Neoplasms	8,580	2	9,068	1	9,078	1	9,106	2
Alzheimer's Disease	3,315	3	3,463	3	3,399	3	3,676	3
Diseases	2,446	4	2,714	4	2,598	4	2,702	4
Cerebrovascular Diseases	2,342	5	2,361	5	2,522	5	2,641	5

¹These causes of death do not rank in the top five leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

Type	2009	2011	2013	2015	2017	2019
<u>Licensed</u>						
Advanced Registered Nurse Practitioner	4,535	5,035	5,530	6,404	7,759	9,169
Applied Behavior Analyst Assistant ¹	--	--	--	--	--	85
Applied Behavior Analyst ¹	--	--	--	--	--	733
Athletic Trainer	372	460	520	587	669	789
Audiologist	386	396	399	409	430	465
Chiropractor	2,249	2,334	2,359	2,467	2,534	2,605
Dental Hygienist	5,196	5,562	5,810	6,056	6,332	6,526
Dentist	5,923	6,155	6,592	6,355	6,647	6,738
Denturist	140	151	147	143	145	156
Dispensing Optician	934	990	1,019	1,048	1,012	1,006
East Asian Medicine Practitioner	1,131	1,262	1,296	1,387	1,537	1,606
Expanded Function Dental Auxiliary	--	114	188	212	240	286
Genetic Counselor	--	61	105	136	220	298
Hearing Aid Specialist	263	285	296	302	316	328
Licensed Practical Nurse	14,085	13,975	13,060	11,944	11,768	11,558
Marriage and Family Therapist	--	1,237	1,286	1,486	1,603	1,824
Marriage and Family Therapist Associate	1,056	297	393	466	569	609
Massage Therapist	13,018	13,864	13,708	13,656	13,889	13,824
Mental Health Counselor	4,521	5,099	5,515	6,059	6,803	7,646
Mental Health Counselor Associate	--	1,233	1,482	1,789	1,813	2,014
Midwife	105	108	123	161	175	182
Naturopathic Physician	939	1,035	1,146	1,231	1,398	1,474
Nursing Home Administrator	443	453	459	441	441	439
Occupational Therapist	2,644	2,876	3,078	3,271	3,565	3,909
Occupational Therapy Assistant	565	625	762	956	1,090	1,189
Ocularist	8	8	7	8	10	10
Optometrist	1,475	1,395	1,486	1,547	1,637	1,676
Orthotics Prosthetics	245	283	297	330	334	350
Osteopathic Physician	1,119	1,261	1,437	1,769	2,194	2,624
Osteopathic Physician Assistant	45	50	52	59	88	128
Pharmacist	8,216	8,861	9,289	9,627	10,232	10,716
Pharmacy Assistant	6,123	8,364	9,284	10,299	10,546	7,422
Physical Therapist	5,042	5,577	5,798	6,188	6,795	7,507
Physical Therapist Assistant	1,258	1,531	1,779	1,971	2,271	2,455
Physician	24,670	25,783	26,536	27,692	29,532	30,450
Physician Assistant	2,220	2,472	2,691	3,018	3,587	4,091
Podiatrist	309	328	335	353	377	377
Psychologist	2,195	2,422	2,579	2,796	2,996	3,254
Registered Nurse	79,740	83,381	86,091	87,097	99,474	106,569
Respiratory Care Practitioner	2,384	2,516	2,657	2,794	2,915	3,028
Retired Volunteer Medical Worker	--	6	7	4	2	1
Social Worker Advanced License	--	96	100	119	139	154
Social Worker Associate Advanced License	--	174	207	201	210	247
Social Worker Associate Independent Clinical	--	773	974	1,346	1,632	1,952
Social Worker Independent Clinical License	3,116	3,322	3,578	3,858	4,173	4,712
Speech Language Pathologist	1,662	1,841	2,113	2,508	2,835	3,249
Veterinarian	3,023	3,343	3,417	3,586	3,843	4,076
Veterinary Technician	1,433	1,610	1,817	2,027	2,183	2,302

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

<u>Type</u>	2009	2011	2013	2015	2017	2019
<u>Certified</u>						
Advanced Emergency Medical Technician	--	398	391	362	367	364
Animal Massage Practitioner	--	--	29	59	81	108
Cardiovascular Invasive Specialist	--	--	166	224	292	338
Certified Behavior Technician ¹	--	--	--	--	--	2,435
Chemical Dependency Professional	2,654	2,821	2,852	2,878	2,919	3,026
Chemical Dependency Professional Trainee	--	1,452	1,457	1,446	1,619	1,804
Counselor Certified	--	728	717	630	550	471
Counselor Certified Adviser	--	10	4	3	3	2
Dental Anesthesia Assistant	--	--	--	117	174	215
Dietitian Nutritionist	1,323	1,541	1,450	1,733	2,065	2,329
Emergency Medical Responder	806	628	468	394	371	342
Emergency Medical Technician	14,376	14,095	13,466	12,870	13,032	13,304
Health Care Assistant ²	15,991	17,880	21,207	--	--	--
Home Care Aide	--	--	2,941	10,708	18,034	26,620
Intermediate Life Support Technician ³	358	--	--	--	--	--
Intravenous Therapy Technician ³	597	--	--	--	--	--
Medical Assistant, Certified	--	--	--	25,030	27,915	30,083
Medical Marijuana Consultant	--	--	--	--	751	703
Nursing Assistant, Certified	38,209	44,343	48,322	51,765	52,441	53,001
Paramedic	2,103	2,318	2,525	2,568	2,662	2,760
Pharmacy Technician	8,568	9,257	9,482	8,867	8,910	8,748
Radiological Technologist	5,607	5,830	5,975	6,200	6,415	6,685
Radiologist Assistant	--	3	7	8	8	9
Reflexologist	--	--	--	248	255	260
Sex Offender Treatment Provider and Affiliate	151	149	138	129	123	124
Speech Language Pathology Assistant	--	151	206	209	230	242
<u>Registered</u>						
Chiropractic X-Ray Technician	234	227	210	209	218	206
Counselor Agency Affiliated	--	6,060	6,334	7,611	9,354	9,092
Counselor Registered ³	15,606	--	--	--	--	--
Dental Assistant	9,339	11,036	12,698	13,692	14,510	15,677
Dispensing Optician Apprentice	1,018	1,049	990	966	1,051	1,051
Hypnotherapist	577	683	690	788	749	744
Medical Assistant, Registered	--	--	--	6,228	7,697	8,605
Nurse Technician	551	415	331	396	488	558
Nursing Assistant, Registered	28,782	30,632	27,244	25,046	23,732	22,230
Nursing Pool Operator	201	187	157	158	189	284
Ocularist Apprentice	--	--	3	2	1	1
Pharmacist Intern	1,141	1,236	1,419	1,394	1,579	1,777
Recreational Therapist	131	139	134	146	144	168
Surgical Technologist	2,544	3,041	2,923	2,980	3,062	3,141
Veterinary Medication Clerk	381	542	656	825	1,086	1,347
X-Ray Technician	1,928	1,837	1,567	1,580	1,509	1,563

¹Added since last reporting period.

²Removed in 2013

³Removed in 2011.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Department of Health | 360-236-4210 | <http://www.doh.wa.gov>

Calendar Year	Number of Facilities	Number of Available Beds	Average Daily Population	Total Admissions	Average Length of Stay in Days	Operating Expense Per Adjusted Admission
<u>2006</u>						
General	92	11,175	6,314	551,789	4.18	10,258
Psychiatric	3	167	108	3,555	11.07	8,481
<u>2007</u>						
General	93	11,184	6,059	566,234	4.20	10,748
Psychiatric	3	167	119	3,757	11.56	9,053
<u>2008</u>						
General	93	11,273	6,654	566,816	4.28	11,667
Psychiatric	3	167	120	3,955	11.08	8,716
<u>2009</u>						
General	92	11,306	6,691	576,286	4.24	12,119
Psychiatric	3	167	116	4,235	10.01	8,435
<u>2010</u>						
General	92	11,399	6,610	576,939	4.18	12,572
Psychiatric	3	167	123	4,243	10.60	8,390
<u>2011</u>						
General	93	11,534	6,649	584,437	4.15	13,119
Psychiatric	3	155	134	4,374	11.16	9,398
<u>2012</u>						
General	93	11,606	6,647	589,162	4.12	13,432
Psychiatric	3	155	132	4,650	10.34	9,856
<u>2013</u>						
General	95	11,996	6,773	570,841	4.33	14,596
Psychiatric	4	218	137	4,957	10.07	9,827
<u>2014</u>						
General	95	11,933	6,887	546,405	4.60	15,739
Psychiatric	5	340	182	5,649	11.78	11,894
<u>2015</u>						
General	95	11,988	7,345	585,415	4.58	16,153
Psychiatric	5	382	241	7,456	11.78	11,555
<u>2016</u>						
General	95	12,079	7,565	588,744	4.69	17,254
Psychiatric	6	416	266	7,714	15.21	16,329
<u>2017</u>						
General	94	12,033	7,544	578,870	4.76	18,109
Psychiatric	7	506	299	7,476	14.59	16,038
<u>2018</u>						
General	96	12,122	7,723	576,345	4.89	18,841
Psychiatric	8	588	314	7,833	14.64	\$18,473

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Employees Covered by WISHA ¹	Safety & Health Consultation Visits		Safety & Health Inspections		Expenditures ²
		Number of	Hazards	Number	Violations	
		Visits	Identified	Conducted	Cited	
1991	1,649,951	NA	NA	8,272	34,740	\$10,362,000
1992	1,685,228	NA	NA	7,622	30,759	10,569,000
1993	1,713,590	NA	NA	6,481	15,913	11,550,000
1994	1,746,856	NA	NA	5,166	12,547	11,663,000
1995	1,798,177	1,398	7,934	7,224	20,864	11,413,000
1996	1,862,532	1,396	7,946	7,156	23,825	11,053,000
1997	1,901,242	1,423	6,842	6,565	16,501	11,892,000
1998	1,987,120	2,067	10,213	7,171	17,776	12,074,000
1999	2,022,247	2,510	10,527	6,983	16,626	12,892,000
2000	2,071,409	2,793	11,102	7,329	15,976	13,066,000
2001	2,091,689	2,728	10,915	7,244	16,367	13,328,000
2002	2,041,087	2,871	11,790	8,146	20,224	13,497,000
2003	2,703,237	2,811	9,974	8,051	18,526	13,810,000
2004	2,621,447	2,840	12,464	7,083	14,806	13,556,000
2005	2,653,776	2,924	11,979	7,488	15,336	13,694,000
2006	2,853,187	3,145	11,791	7,389	15,804	13,803,000
2007	2,500,000	2,725	13,728	6,810	13,288	13,813,000
2008	2,570,000	2,257	12,657	5,414	11,437	14,140,000
2009	2,457,633	2,671	9,289	7,565	15,088	13,803,000
2010	2,329,602	2,806	8,832	7,689	16,343	13,803,000
2011	2,369,485	2,428	9,530	6,240	14,138	14,499,800
2012	2,783,686	2,424	11,056	5,516	14,743	14,499,800
2013	2,885,131	2,426	12,181	4,854	13,334	14,499,800
2014	2,934,268	2,259	10,452	5,292	13,512	13,894,800
2015	2,885,131	2,046	9,702	4,918	12,187	13,974,400
2016	2,934,268	2,108	9,691	4,081	9,874	14,037,400
2017	3,043,685	2,260	10,476	4,403	9,812	14,037,400
2018	3,136,376	2,708	13,385	4,256	9,478	\$14,037,400

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM
 Employment Security Department | 360-902-9376 | <http://www.esd.wa.gov>

\$ in Millions

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>New Beneficiaries</u> ¹	187,139	323,245	300,612	241,313	226,233	204,868	189,408	165,507	160,028	151,050	137,564
State Programs (intrastate)	180,293	312,358	287,851	230,998	215,722	194,780	180,724	158,080	152,126	144,231	131,121
State Programs (interstate)	6,845	10,887	12,761	10,315	10,511	10,088	8,684	7,527	7,902	6,818	6,443
Federal Programs	1,080	1,145	1,555	2,034	1,868	1,633	2,287	1,273	1,092	972	909
Ex-Servicemen	2,830	2,996	4,128	4,372	5,072	4,642	3,896	3,306	2,502	1,946	1,491
Total Regular Benefits Paid ²	808.8	1,795.9	2,330.7	1,451.2	1,372.4	1,197.6	1,114.3	965.3	969.5	966.9	1,026.1
<u>State Programs - \$M</u>	766.0	2,069.2	3,103.9	2141.7	1643.4	1,227.9	1,076.4	909.7	916.7	912.7	956
Regular ²	766.0	1,697.4	2,157.6	1343.4	1281.1	1,123.3	1,048.3	909.7	916.7	912.7	956
Extended ³	* ⁵	19.3	135.8	366.5	189.5	* ⁵	* ⁵	* ⁵	* ⁵	--	* ⁵
TEUC / EUC08 ⁴	* ⁵	352.5	810.5	431.8	172.8	104.6	28.1	* ⁵	* ⁵	* ⁵	* ⁵
<u>Federal Programs</u>	29.5	47.0	82.7	83.9	84.7	68.6	58.5	46.8	36.3	29.8	28.4
Federal Employees Program	7.9	12.1	18.3	21.2	18.9	14.3	14.6	10.9	9.1	8.8	9.4
Regular ²	7.9	9.0	13.8	16.9	15.3	13.2	14.3	10.9	9.1	8.8	9.4
Extended ³	--	0.2	1.0	1.6	1.6	--	--	--	--	--	--
EUC08 ⁴	* ⁵	2.9	3.5	2.7	2.0	1.1	0.3	--	--	--	--
Federal Ex-Servicemen	21.6	34.9	64.4	62.7	65.8	54.3	43.9	35.9	27.2	21.0	19.0
Regular ²	21.6	26.2	46.7	43.5	53.3	48.9	42.4	35.9	27.2	21.0	19.0
Extended ³	--	0.3	2.6	6.1	5.9	* ⁵	--	* ⁵	--	--	--
EUC08 ⁴	--	8.4	15.1	13.1	6.6	5.4	1.5	* ⁵	--	--	--
Fund Balance as of 6/30	4,000.5	3,398.8	2316.3	2545.1	2626.1	2,823.8	3,171.5	3,633.4	4,003.5	4,224.1	4,465.6

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered into an Extended Benefit period that began on 2/21/2009.

⁴The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁵Indicates less than \$100,000.

Table: ST15

WORKERS COMPENSATION SUMMARY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Covered Employees ¹			Benefits Paid - \$ in Millions					Supple- mental Pension ²	Number of Employer Accounts ³
	State		Self	Total	Medical	Accident	Pension ²			
	Total	Fund	Insured							
1994	2,586,000	1,840,000	746,000	858.6	284.2	327.8	93.1	153.6	140,000	
1995	2,660,000	1,900,000	760,000	887.4	291.9	343.6	99.6	152.3	149,000	
1996	2,699,000	1,950,000	749,000	932.6	313.3	361.3	105.2	152.7	150,000	
1997	2,826,000	2,030,000	796,000	959.4	310.0	374.6	110.6	164.2	153,000	
1998	2,954,000	2,110,000	844,000	1,026.2	341.9	387.3	116.5	180.5	155,000	
1999	3,030,000	2,180,000	850,000	1,086.4	399.4	354.9	125.7	206.5	156,000	
2000	3,098,000	2,250,000	848,000	1,170.1	431.5	370.3	133.1	235.1	158,000	
2001	3,127,000	2,260,000	867,000	1,273.1	405.1	444.2	151.4	272.4	157,000	
2002	3,053,000	2,190,000	863,000	1,309.4	402.5	449.4	167.1	290.4	156,000	
2003	3,030,000	2,190,000	840,000	1,396.1	439.2	481.3	185.6	290.0	156,000	
2004	3,054,000	2,220,000	834,000	1,451.1	454.7	494.5	207.8	294.1	158,000	
2005	3,183,000	2,330,000	853,000	1,486.9	473.7	495.4	222.9	294.8	161,000	
2006	3,316,000	2,440,000	876,000	1,541.1	509.0	504.8	237.5	289.7	165,000	
2007	3,421,000	2,510,000	911,000	1,606.2	532.8	525.7	246.3	301.4	168,000	
2008	3,497,000	2,570,000	927,000	1,719.6	566.0	535.0	281.2	337.4	170,000	
2009	3,372,000	2,460,000	912,000	1,898.0	635.6	587.5	300.0	374.9	168,000	
2010	3,222,000	2,330,000	892,000	1,944.0	604.8	615.5	323.8	399.9	163,000	
2011	3,181,000	2,360,000	821,000	1,963.1	583.7	630.2	342.6	406.6	163,000	
2012	3,265,085	2,420,000	845,085	1,937.0	565.3	622.7	359.3	389.7	166,000	
2013	3,332,654	2,487,000	845,654	1,966.0	579.6	605.7	374.3	406.4	168,000	
2014	3,461,000	2,577,000	884,000	1,991.5	571.4	592.9	400.4	426.8	169,000	
2015	3,555,000	2,690,000	865,000	2,025.6	575.7	595.6	421.2	433.1	174,000	
2016	3,672,000	2,800,000	872,000	2,077.7	571.3	578.1	438.9	489.4	177,000	
2017	3,823,000	2,914,000	909,000	2,088.3	582.8	564.0	459.1	482.4	176,000	
2018	3,943,000	2,993,000	950,000	2,141.6	593.1	556.1	475.2	517.2	178,000	

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT,
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Human Rights Commission | 360-753-6770 | <http://www.hum.wa.gov>

State		Complaints	Cases	Cases
Fiscal Year	Expenditures¹	Filed	Pending	Closed
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	3,581,429	1,066	765	1,054
2004	3,342,456	794	534	1,018
2005	3,291,252	778	555	781
2006	3,355,014	1,234	799	989
2007	3,671,329	917	654	1,068
2008	4,050,830	1,080	620	1,121
2009	3,924,121	933	538	1,029
2010	3,167,128	639	385	791
2011	2,721,711	1,141	641	892
2012	2,529,342	1,008	649	1,024
2013	2,611,278	907	576	1,024
2014	2,726,130	841	631	877
2015	2,612,655	814	604	817
2016	2,800,411	755	559	817
2017	2,780,512	806	503	834
2018	\$2,959,069	890	651	611

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	Expenditures \$ in Thousands¹	Average Monthly Served²	Number with Paid Training³	Number Rehabilitated
1996	\$36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	40,031	19,960	1,639	1,786
2008	42,237	14,440	1,417	2,163
2009	47,047	12,657	1,974	2,473
2010	49,864	13,666	2,317	2,515
2011	51,381	13,929	2,161	2,864
2012	60,137	13,595	2,056	2,772
2013	58,173	12,744	1,679	2,814
2014	58,356	11,974	1,563	2,909
2015	57,390	11,571	1,389	3,094
2016	31,404	11,426	2,399	2,999
2017	34,250	12,296	2,861	3,085
2018	33,915	12,981	2,634	2,819
2019	\$24,639	13,800	1,925	2,300

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases each state fiscal year divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program. Methodology changed SFY 2016 to include only clients with training services paid for in that time period.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Department of Veterans Affairs | 360-753-5586 | <http://www.dva.wa.gov>

<u>State Fiscal Year</u>	2011	2012	2013	2014	2015	2016	2017	2018	2019
<u>Department of Veterans' Affairs</u>									
Veteran Population per USDVA	626,515	607,501	602,272	603,623	575,128	567,799	560,200	552,291	544,290
Operating Expenditures - \$	57,713,884	57,948,639	58,853,367	50,665,849	53,071,965	58,025,394	63,908,005	76,254,426	83,386,111
<u>State Veterans Homes¹</u>									
Resident Population (Combined)	547	496	497	476	453	446	422	431	489
Operating Expenditures - \$	46,128,043	47,051,889	47,929,667	39,639,427	41,856,422	46,313,905	50,923,708	63,400,193	68,629,115
<u>Veterans Services</u>									
Claims Filed ²	16,809	13,747	11,525	10,274	11,431	12,127	11,745	10,818	10,261
Operating Expenditures - \$	9,358,016	9,109,608	9,260,141	9,032,442	9,353,642	9,840,221	10,317,297	10,172,808	11,142,498
<u>Veterans Estate Management Program³</u>									
Estates Managed	394	370	376	357	314	314	308	310	316
Estates - \$	9,703,308	8,975,271	9,889,772	10,248,209	8,012,817	7,178,691	6,781,529	6,345,060	6,964,806
<u>Veterans Cemetery Services⁴</u>									
Armed Forces Plates on Road	12,638	12,206	13,202	13,907	15,325	16,365	18,719	20,198	20,709
Annual Internments	564	461	486	509	595	604	646	774	782
Operating Expenditures - \$	445,822	617,998	596,754	581,416	274,011	621,182	612,654	670,425	1,610,893
<u>Agency Administration (Headquarters)</u>									
Operating Expenditures - \$	1,782,003	1,787,142	1,663,559	1,993,980	1,861,901	1,871,268	2,667,000	2,011,000	2,003,605

¹Washington Soldiers Home in Orting, the Washington Veterans Home in Retsil, the Spokane Veterans Home and the Walla Walla Veterans Home cor

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

⁴Sale proceeds of the Armed Forces license plates go to support the operations of the Washington Veterans Cemetery.

USDVA: United States Department of Veterans Affairs.

Table: ST19

CRIMINAL JUSTICE

Washington State Data Book

<u>Table</u>	<u>Title</u>	<u>Page</u>
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ADULT CRIMINAL JUSTICE SYSTEM SUMMARY

Caseload Forecast Council | 360-902-0089 | <http://www.cfc.wa.gov>
 Department of Corrections | 360-725-8257 | <http://www.doc.wa.gov>
 Office of Financial Management | 360-664-9380 | <http://www.ofm.wa.gov>

Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Total Reported Crimes</u>	266,424	270,354	264,267	272,719	278,815	281,842	268,763	276,676	257,575	245,483
Rate ¹	3,998	4,020	3,869	3,954	3,999	3,991	3,748	3,796	3,478	3,258
Violent Crimes ²	22,056	21,101	20,121	20,386	20,153	20,136	20,394	22,023	22,548	23,472
Rate ¹	331	314	295	296	289	285	284	302	305	312
Property Crimes ³	244,368	249,253	244,146	252,333	258,662	261,706	248,369	254,653	235,027	222,011
Rate ¹	3,667	3,707	3,575	3,659	3,710	3,706	3,464	3,494	3,174	2,946
<u>Total Reported Arrests</u>	40,351	40,041	30,108	38,712	43,828	43,464	41,530	38,007	35,527	34,106
Rate ¹	605	595	441	561	629	616	579	522	480	453
Violent Arrests	7,580	7,627	5,295	7,200	7,699	7,707	7,822	7,778	8,472	8,384
Rate ¹	114	113	78	104	110	109	109	107	114	111
Property Arrests	32,771	32,414	24,813	31,512	36,129	35,757	33,708	30,229	27,055	25,722
Rate ¹	492	482	363	457	518	506	470	415	365	341
<u>Superior Court Felony Filing:</u>	35,439	33,768	34,479	34,648	35,929	36,190	37,337	39,023	40,012	40,758
State Fiscal Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Total Commitments to Department of Corrections</u>										
Prison	7,756	7,662	7,203	7,261	7,880	7,754	7,795	7,971	8,120	8,298
Community Corrections	8,654	6,982	6,868	6,550	6,081	6,514	7,387	7,240	7,402	7,536
Parole Board Revocations	1	4	7	1	5	3	5	6	2	5

¹Rate per 100,000 inhabitants.

²Violent crimes include: murder and non-negligent manslaughter, rape, robbery and aggravated assault.

³Property crimes include: burglary, larceny-theft, motor vehicle theft and arson.

Table: JT01

CRIMES: VOLUME AND RATES¹

Caseload Forecast Council | 360-664-9380 | <http://www.cfc.wa.gov>

Calendar Year	Total	Murder²	Forcible Rape³	Robbery	Aggravated Assault	Burglary	Larceny Theft	Auto Theft
<u>2009</u>								
Number	266,424	179	2,539	6,699	12,639	52,791	167,897	23,680
Rate	3,998	3	38	101	190	792	2,519	355
<u>2010</u>								
Number	270,354	152	2,562	5,929	12,458	55,164	168,360	25,729
Rate	4,021	2	38	88	185	820	2,504	383
<u>2011</u>								
Number	264,267	162	2,290	5,638	12,031	56,532	162,779	24,835
Rate	3,869	2	34	83	176	828	2,383	364
<u>2012</u>								
Number	272,719	206	2,193	5,745	12,242	60,725	165,206	26,402
Rate	3,954	3	32	83	178	881	2,395	383
<u>2013</u>								
Number	278,815	160	2,573	5,819	11,601	58,353	171,910	28,399
Rate	3,999	2	37	84	166	837	2,466	407
<u>2014</u>								
Number	281,842	174	2,695	5,640	11,627	55,290	175,769	30,647
Rate	3,991	3	38	80	165	783	2,489	434
<u>2015</u>								
Number	268,763	211	2,705	5,449	12,029	50,993	170,509	26,867
Rate	3,748	3	38	76	168	711	2,378	375
<u>2016</u>								
Number	276,676	195	3,077	5,651	13,100	49,180	173,187	32,286
Rate	3,796	3	42	78	180	675	2,376	443
<u>2017</u>								
Number	257,575	230	3,255	5,390	13,673	43,720	162,511	28,796
Rate	3,478	3	44	73	185	590	2,194	389
<u>2018</u>								
Number	245,483	236	3,413	5,572	14,251	40,201	154,133	27,677
Rate	3,258	3	45	74	189	534	2,045	367

¹Rate per 100,000 inhabitants.

²Murder and non-negligent manslaughter.

³The definition of Forcible Rape changed in 2013.

Table: JT02

ARRESTS: VOLUME AND RATES¹

Caseload Forecast Council | 360-664-9380 | <http://www.cfc.wa.gov>

Calendar Year	Total	Murder ²	Forcible Rape	Robbery	Aggravated Assault	Burglary	Larceny Theft	Auto Theft	Drug Abuse
<u>2009</u>									
Number	56,669	138	620	1,954	4,868	4,453	26,871	1,204	16,561
Rate	850	2	9	29	73	67	403	18	249
<u>2010</u>									
Number	60,462	108	583	1,898	5,038	5,059	25,895	1,237	20,644
Rate	899	2	9	28	75	75	385	18	307
<u>2011</u>									
Number	42,501	99	454	1,139	3,603	3,765	20,072	799	12,570
Rate	622	1	7	17	53	55	294	12	184
<u>2012</u>									
Number	51,217	122	437	1,704	4,937	4,604	25,737	970	12,706
Rate	743	2	6	25	72	67	373	14	184
<u>2013</u>									
Number	54,999	121	436	1,868	5,274	5,231	29,491	1,232	11,346
Rate	789	2	6	27	76	75	423	18	163
<u>2014</u>									
Number	54,368	137	479	1,851	5,240	4,982	29,320	1,248	11,111
Rate	770	2	7	26	74	71	415	18	157
<u>2015</u>									
Number	52,368	155	488	1,831	5,348	4,900	27,244	1,376	11,026
Rate	730	2	7	26	75	68	380	19	154
<u>2016</u>									
Number	48,865	107	491	1,665	5,515	4,847	23,705	1,518	11,017
Rate	670	1	7	23	76	67	325	21	151
<u>2017</u>									
Number	47,385	158	515	1,887	5,912	4,723	20,526	1,637	12,027
Rate	640	2	7	25	80	64	277	22	162
<u>2018</u>									
Number	45,225	150	536	1,767	5,931	4,292	19,762	1,504	11,283
Rate	600	2	7	23	79	57	262	20	150

¹Rate per 100,000 inhabitants.

²Murder and non-negligent manslaughter.

Table: JT03

COMMITMENTS TO DEPARTMENT OF CORRECTIONS^{1,3}
 Department of Corrections | 360-725-8257 | <http://www.doc.wa.gov>

Felony Filings²

Calendar Year	Total Homicide	Sex			Property			Other Felonies
		Crimes	Robbery	Assault	Crimes	Drugs		
2012	34,648	276	1,968	1,550	5,996	11,588	9,068	4,202
2013	35,929	296	2,232	1,509	5,985	12,236	9,309	4,362
2014	36,190	272	2,188	1,399	6,216	12,134	9,663	4,318
2015	36,338	291	2,315	1,329	6,343	11,115	10,170	4,775
2016	37,992	284	2,320	1,367	6,663	11,788	10,483	5,087
2017	38,990	319	2,254	1,443	7,048	11,672	11,085	5,169
2018	39,677	335	2,464	1,361	7,405	11,518	10,767	5,827

Superior Court Commitments to Prison³

State Fiscal Year	Total Homicide	Sex			Property			Other Felonies
		Crimes	Robbery	Assault	Crimes	Drugs		
2011	7,203	255	728	490	1,716	2,207	1,474	333
2012	7,261	180	755	491	1,632	2,313	1,494	396
2013	7,880	168	715	547	1,787	2,682	1,597	384
2014	7,754	205	813	486	2,137	2,452	1,312	349
2015	7,795	204	774	493	1,809	2,797	1,352	366
2016	7,971	240	791	445	1,929	2,810	1,396	360
2017	8,120	207	797	449	1,913	2,976	1,412	366
2018	8,298	214	866	476	2,131	2,943	1,288	380

Department of Corrections: Active Supervision for Community Corrections

State Fiscal Year	Total Homicide	Sex			Property			Other Felonies
		Crimes	Robbery	Assault	Crimes	Drugs		
2011	17,415	306	3,060	806	4,277	3,173	5,215	578
2012	14,596	266	2,985	641	3,436	2,546	4,325	397
2013	14,591	268	2,876	679	3,295	2,634	4,389	450
2014	15,999	266	2,902	777	3,691	2,913	4,923	527
2015	16,736	282	2,997	811	3,872	3,008	5,120	646
2016	17,231	328	3,072	803	3,927	3,056	5,394	651
2017	17,743	324	3,213	794	4,071	2,998	5,714	629
2018	19,290	372	3,443	778	4,614	2,987	6,390	706

¹Total male and female commitments to prison and community corrections, excluding parole violators.

²Property crime data have been updated to include motor vehicle theft.

³Total prison commitments includes only Sentences to the Department of Corrections.

Table: JT04

**ADULT CORRECTIONAL INSTITUTIONS
INMATE POPULATION SUMMARY**

Department of Corrections | 360-725-8257 | <http://www.doc.wa.gov>

End of State Fiscal Year ¹	Total Inmates	Inmates by Type of Offense				Inmates by Where Confined				Prison Operating Capacity ⁴	Fiscal Year Totals			
		Property/ Other/ Person Unknown	Drugs	Vio- lators ²	Work/Pre- Release	In-State Prison	In-State Rented Beds ³	Out-of- State Beds ³	Admissions Total ⁵		Other ⁶	Releases Total ⁷	Other ⁸	
2005	17,580	10,575	3,090	2,987	928	720	15,810	526	524	15,002	8,448	12,594	8,260	11,838
2006	17,905	10,996	3,070	2,933	906	665	15,447	829	964	15,014	8,757	16,273	8,600	14,919
2007	18,471	10,945	3,041	2,661	1,824	683	15,930	822	1,036	15,222	8,498	18,183	8,352	17,320
2008	18,551	11,909	3,019	2,158	1,465	613	15,905	938	1,095	15,785	8,132	19,612	8,054	19,378
2009	18,627	12,270	3,342	1,733	1,282	688	16,220	1,196	523	16,756	8,072	20,572	7,671	20,373
2010	18,457	11,955	3,474	1,746	1,282	728	16,447	1,282	NA	16,856	7,756	19,033	7,909	18,979
2011	18,483	12,304	3,289	1,601	1,289	694	16,440	1,349	NA	17,060	7,663	19,431	7,694	19,341
2012	17,613	11,986	3,532	1,486	609	666	16,365	582	NA	16,855	7,674	14,993	7,694	15,781
2013	17,860	12,087	3,810	1,509	454	636	16,875	349	NA	17,101	8,129	24,162	7,744	24,363
2014	18,009	11,754	4,220	1,372	663	652	16,729	628	NA	17,187	8,058	24,887	8,112	24,586
2015	18,189	12,078	3,810	1,310	991	658	16,567	964	NA	17,498	7,830	26,814	7,915	26,454
2016	18,963	12,260	3,736	1,352	1,615	673	16,769	1,521	NA	17,434	8,035	32,957	7,876	32,410
2017	19,488	12,224	4,080	1,395	1,789	535	17,190	1,763	NA	17,454	8,167	38,754	7,871	38,622
2018	19,941	12,516	4,031	1,298	2,096	611	17,263	2,067	NA	17,454	8,333	41,744	8,122	41,542

¹Population for June 30 of the fiscal year.

²Violators include offenders incarcerated for field violations regardless of offense types.

³In 2004, the DOC began reporting contracted bed space to house DOC offenders at in-state county jails and at out-of-state rented beds. Since 2012 the figures include violators in jails.

⁴Operational capacity rather than rated capacity.

⁵Total Admissions represent entries into prison of offenders who are serving sentenced prison time.

⁶Other Admissions represent entries into prison of offenders who are serving community custody violation time or time related to non-Washington State prison sentences.

⁷Total Releases represent exits of offenders who are serving sentenced prison time.

⁸Other Releases represent exits of offenders who are serving community custody violation time or time related to non-Washington State prison sentences.

NA - Not Available.

Table: JT05

**JUVENILE REHABILITATION
RESIDENTIAL POPULATION SUMMARY**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	Admissions ¹	Releases ¹	Average Daily Population ²	Capacity ³
1996	1,882	1,856	1,359	1,156
1997	1,940	1,967	1,391	1,206
1998	1,730	1,896	1,353	1,211
1999	1,595	1,620	1,231	1,344
2000	1,425	1,497	1,195	1,210
2001	1,278	1,358	1,180	1,254
2002	1,245	1,310	1,110	1,104
2003	1,195	1,289	969	1,004
2004	1,173	1,161	925	973
2005	1,041	1,148	904	879
2006	1,041	1,095	728	816
2007	1,021	1,004	736	819
2008	965	1,022	694	769
2009	881	930	632	714
2010	801	861	626	664
2011	741	834	526	588
2012	707	734	468	562
2013	672	675	452	552
2014	587	630	440	524
2015	565	611	398	483
2016	576	554	386	494
2017	612	585	383	469
2018	512	537	378	454
2019	387	444	312	392

¹Includes all residential programs (institutions and community residential).

²Includes persons who are in the In-Residence, Authorized Leave and Unauthorized Leave status categories. The data also include persons on Temporary Assignment of 14 days or less.

³Includes both institutional ADP and community residential placements. Capacity is based on client count on the last of the month each state fiscal year.

Note: Parole revocations are counted as separate admissions and releases. Data reporting by DSHS discontinued when this program moved to the Department of Children, Youth and Families effective July 1, 2019.

Table: JT06

AVERAGE DAILY POPULATION OF ALL COUNTY JAILS¹

Washington Association of Sheriffs and Police Chiefs | 360-486-2380 | <http://www.waspc.org>

Calendar Year End	2012	2013	2014	2015	2016	2017	2018
Capacity	14,888	12,721	12,715	12,798	12,403	9,037	12,906
Average Daily Population	12,599	10,717	10,927	10,408	10,579	8,447	10,813
Percent of Capacity	84.6	84.2	85.9	81.3	85.3	93.5	83.8
Male	10,596	9,062	9,143	8,687	6,533	7,005	9,076
Female	1,932	1,643	1,736	1,688	1,152	1,439	2,397
Unknown	75	16	17	6	0	1	7
Caucasian	8,695	7,427	7,644	6,917	5,750	5,801	6,465
Black	1,945	1,599	1,594	1,584	1,395	933	1,594
Hispanic	403	455	718	1,022	881	954	1,164
Native American	585	512	543	546	439	444	485
Asian/Other	398	310	328	276	253	217	283
Unknown	579	407	147	101	81	116	126

¹The Washington Association of Sheriffs and Police Chiefs converted to a new program, the Jail Booking and Reporting System. Includes data reported for county, city and tribal jails.

Note: Reporting has not been consistent so annual comparisons are not advised.

Table: JT07

COURTS OF LIMITED JURISDICTION: FILINGS BY JURISDICTION
 Administrative Office of the Courts | 360-753-3365 | <http://www.courts.wa.gov>

Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
State/County Matters										
Traffic Infractions	613,658	571,582	574,079	536,452	524,439	493,582	495,823	441,400	448,491	484,461
Non-Traffic Infractions	14,952	15,719	16,925	16,164	18,249	20,844	22,498	20,366	18,458	18,093
DUI/Physical Control	25,672	23,611	23,769	21,757	20,340	18,489	16,892	14,855	15,894	17,894
Other Traffic Misdemeanors	53,114	47,371	44,591	38,905	40,175	34,027	33,182	32,199	32,499	32,576
Non-Traffic Misdemeanors	47,200	42,078	41,033	36,238	31,634	29,800	28,980	26,660	26,194	25,138
Felony Complaints ¹	4,915	5,485	5,566	5,834	6,454	6,559	5,621	5,732	4,711	2,816
Civil	114,982	117,505	118,607	114,983	126,375	125,876	118,821	105,604	100,998	112,346
Domestic Violence Protector	2,302	2,061	2,120	2,060	1,855	1,650	1,560	1,688	1,674	1,973
Civil Harassment Protection ²	8,047	7,963	8,014	8,536	8,180	6,947	7,144	7,060	7,435	7,418
Sexual Assault Protection ²	66	47	81	65	57	63	71	86	74	78
Small Claims	23,616	19,003	16,665	15,299	13,690	13,445	14,499	13,500	12,190	11,234
Stalking Protection ²	--	--	--	--	80	470	399	389	376	479
Total State/County	908,524	852,425	851,450	796,293	791,528	751,752	745,490	669,539	668,994	714,506
Municipal Matters³										
Traffic Infractions	445,414	430,356	398,061	336,470	343,436	331,147	314,812	273,816	261,576	254,285
Non-Traffic Infractions	19,306	17,119	17,257	13,962	12,615	11,531	13,347	11,622	10,787	9,168
DUI/Physical Control	15,334	14,580	14,255	12,950	11,390	10,099	9,471	9,570	9,725	10,712
Other Traffic Misdemeanors	83,556	77,360	69,129	59,660	53,641	44,627	40,766	40,819	37,771	40,242
Non-Traffic Misdemeanors	90,802	89,475	86,207	83,313	79,112	76,336	75,973	71,621	72,091	73,925
Felony Complaints ¹	--	7	13	7	19	13	13	18	5	5
Civil	326	220	206	221	225	255	160	181	214	256
Protection ²	203	183	180	195	155	139	195	198	165	111
Civil Harassment Protection ²	33	68	30	54	90	91	139	155	168	149
Sexual Assault Protection ²	1	2	3	1	6	0	2	7	9	2
Small Claims	0	2	2	2	0	1	1	0	2	-
Stalking Protection ²	--	0	0	0	1	14	9	10	13	20
Total Municipal	654,975	629,372	585,343	506,835	500,690	474,253	454,888	408,017	392,526	388,875
Total	1,563,499	1,481,797	1,436,793	1,303,128	1,292,218	1,226,005	1,200,378	1,077,556	1,061,520	1,103,381

¹Some courts have felony probable-cause activity in addition to the formal felony complaint filings shown here. For felony probable-cause statistics, see the statewide trend table titled "Felony Activity" and the court-level table titled "Felony Complaints" at <http://www.courts.wa.gov/caseload/>.

²Does not include related criminal charges, which are included in Non-Traffic Misdemeanors.

³Municipal Matters include filings in both contracting municipalities and independent municipal courts.

SUPERIOR COURT SYSTEM

Administrative Office of the Courts | 360-753-3365 | <http://www.courts.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018¹
<u>Cases Filed</u>									
Civil Cases									
Tort	9,575	9,544	9,333	9,525	9,850	9,622	10,015	10,140	6,190
Commercial	31,647	30,449	27,112	22,487	15,944	16,853	14,102	17,351	15,129
Property Rights	20,741	22,557	20,692	21,744	23,114	22,272	21,544	20,641	13,833
Civil Protection Orders ²	4,144	3,372	2,649	2,787	2,873	2,925	3,120	3,252	2,828
Domestic Violence ²	16,727	15,977	16,002	15,883	15,529	15,797	15,601	15,412	12,369
Administrative Law Review	1,102	984	1,017	1,025	752	777	730	680	470
Other Petitions and	6,258	6,313	6,395	6,480	6,334	6,451	7,279	7,475	5,796
Appeals from Lower Courts	292	294	320	302	272	323	275	264	188
Other Matters Filed	49,042	48,362	47,854	45,004	41,731	33,042	29,461	41,558	25,308
Criminal Cases									
Homicide	309	234	276	296	272	291	284	319	268
Sex Crimes	2,079	2,192	1,968	2,232	2,188	2,315	2,320	2,254	1,984
Assault	6,021	5,957	5,996	5,985	6,216	6,343	6,663	7,048	5,968
Robbery/Theft/MV Theft ³	11,566	12,088	13,138	13,745	13,533	13,443	14,186	14,137	11,571
Controlled Substances	9,410	9,683	9,068	9,309	9,663	10,170	10,483	11,085	10,045
Other Felonies ⁴	4,383	4,325	4,202	4,362	4,318	4,775	5,087	5,169	5,035
Misdemeanors/Gross	1,325	1,346	1,283	1,380	1,218	1,326	1,300	1,219	1,225
Misdemeanors									
Lower Court Appeals	507	553	588	553	489	497	532	415	368
Non-Charge Filings ⁵	2,979	2,639	2,557	2,497	2,576	2,127	2,484	3,088	3,967
Other Cases									
Probate	16,919	17,670	17,766	18,565	18,913	20,151	20,051	20,807	14,573
Guardianship	2,600	2,549	2,559	2,560	2,721	2,893	2,969	3,004	1,960
Domestic Relations	41,456	40,824	40,383	39,993	39,409	38,717	38,454	38,200	30,608
Adoptions & Paternity ⁶	10,000	9,289	8,958	7,932	7,033	6,696	6,303	6,435	5,397
Mental Illness & Alcohol	9,780	10,558	10,399	10,983	11,192	11,603	11,723	12,227	8,710
Juvenile Cases									
Dependency	21,437	19,899	19,861	20,068	20,456	19,701	19,585	19,663	17,589
Offender ⁷	18,568	16,281	14,418	12,573	11,578	11,198	9,874	9,441	7,796

SUPERIOR COURT SYSTEM

Administrative Office of the Courts | 360-753-3365 | <http://www.courts.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018 ¹
<u>Jury & Non-Jury Trials</u>									
Civil Trials & Other	4,804	4,767	4,783	4,694	3,978	3,726	3,419	3,528	2,641
Criminal Trials	2,114	2,025	1,740	1,688	1,588	1,694	1,563	1,497	1,296
Juvenile Trials	950	1,022	975	755	545	453	420	380	435

¹King County Superior Court case information and activity reported in the published caseload reports may be temporarily incomplete as of November 13, 2018. The court has transitioned to a locally implemented and maintained case management system. For further information, please consult their portal located at: <https://dja-prd-ecexap1.kingcounty.gov/?q=Home> or contact the King County Clerk's Office by email at: DJA.CustomerServiceEmail@kingcounty.gov.

²Commencing with caseload reporting for July 2013: (a) the Civil Protection Orders category includes the following causes of action: Unlawful Harassment (HAR), Sexual Assault Protection (SXP), and Stalking Protection Orders (STK); (b) the Domestic Violence category includes the following causes of action: Domestic Violence Protection (DVP), Vulnerable Adult Protection (VAP), and Foreign Protection Orders (FPO).

³Includes burglary data.

⁴Pursuant to Chapter 53 Laws of 2003 (SB 5758 - effective July 1, 2004), technical (non-substantive) revisions were made to the criminal statutes of Washington state. In conjunction with this recodification, statistical categorization of criminal cases was revised. Charges based on statutes that cite both felony and misdemeanor category charging options were previously categorized as felonies. Beginning with January 2004 figures, these are categorized for statistical purposes as gross misdemeanors/misdemeanors.

⁵A non-charge case is one opened for which no formal charges have been filed, such as for conducting one or more preliminary appearances prior to the filing of an information. If an information is subsequently filed, the case is counted as a criminal case as of the date the information is filed.

⁶Data and/or categories revised. Historical data may not be available or comparable.

⁷Data include counts on "non-charge matters."

Table: JT09

COURT OF APPEALS AND SUPREME COURT SYSTEMS

Administrative Office of the Courts | 360-753-3365 | <http://www.courts.wa.gov>

Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Court of Appeals</u>										
Total Appeals Filed	2,849	2,744	2,624	2,556	2,588	2,174	2,299	2,253	2,212	2,101
Criminal Appeals	1,408	1,320	1,284	1,194	1,198	987	980	1,065	978	936
Civil Appeals	1,441	1,424	1,340	1,362	1,390	1,187	1,319	1,188	1,234	1,165
Total Other Matters Filed	1,454	1,385	1,257	1,268	1,244	1,347	1,296	1,524	1,471	1,471
Personal Restraint Petitions	1,039	981	891	834	848	897	909	1,058	1,052	1,075
Notices of Discretionary Review	415	404	366	434	396	450	387	466	419	396
Total Cases Filed	4,303	4,129	3,881	3,824	3,832	3,521	3,595	3,777	3,683	3,572
<u>Supreme Court</u>										
Total Filings from Trial Court	125	127	167	147	153	144	172	117	143	148
Appeals	44	47	54	52	51	37	52	38	50	43
Direct Discretionary Review	25	25	33	31	24	33	21	13	25	21
Death Penalty Review	1	2	0	1	1	0	0	0	0	0
Expenditure of Public Funds	55	53	80	63	77	74	99	66	68	84
Total Filings from the Court of Appeals	1,192	1,110	1,027	1,051	1,077	1,118	1,154	1,057	1,043	1,026
Petitions for Review	737	647	633	620	638	692	699	620	603	615
Motion for Discretionary Review	117	131	119	110	111	115	122	129	154	134
Motion for Discretionary Review of PRP ¹	330	320	261	313	309	309	332	306	285	277
Certifications/Transfers	8	12	14	8	19	2	1	2	1	0
Original Actions & Certified from Federal Court	154	181	204	161	224	146	127	108	117	106
Filings from the WSBA & CJC ²	90	138	117	122	134	107	112	118	105	108
Total Cases Filed	1,561	1,556	1,515	1,481	1,588	1,515	1,565	1,400	1,408	1,388

¹PRP: Personal Restraint Petitions.

²WSBA: Washington State Bar Association; CJC: Commission on Judicial Conduct.

Table: JT10

EDUCATION

Washington State Data Book

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**PUBLIC K-12 SCHOOLS
MAJOR SOURCES OF GENERAL FUND REVENUE
AND OTHER FINANCING SOURCES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year ¹	Total Revenue	State Revenue	Federal Revenue	Local Revenue		
				Total	Property Tax	Other ²
1994	4,932,729	3,779,033	307,169	846,527	669,768	176,759
1995	5,170,141	3,943,721	324,866	901,554	711,358	190,196
1996	5,415,752	4,103,489	334,397	977,865	763,725	214,141
1997	5,636,455	4,227,100	356,430	1,052,925	827,268	225,656
1998	5,873,014	4,377,020	400,403	1,095,591	839,087	256,504
1999 ³	6,062,444	4,483,359	431,712	1,147,372	870,214	277,158
2000	6,361,132	4,616,901	490,878	1,253,353	954,928	298,425
2001	6,739,203	4,843,232	552,809	1,343,162	1,017,964	325,198
2002	7,081,049	5,042,778	625,894	1,412,377	1,064,212	348,165
2003	7,306,750	5,130,126	691,337	1,485,287	1,132,489	352,798
2004	7,477,687	5,213,021	732,222	1,532,444	1,198,009	334,435
2005	7,744,512	5,364,756	782,704	1,597,052	1,250,136	346,916
2006	8,139,545	5,660,738	791,823	1,686,984	1,311,263	375,721
2007	8,655,050	6,067,266	798,393	1,789,391	1,383,607	405,784
2008	9,255,495	6,569,100	816,847	1,869,548	1,458,556	410,992
2009	9,892,584	6,623,812	1,299,512	1,969,260	1,555,621	413,639
2010	9,874,106	6,478,916	1,307,990	2,087,200	1,670,763	416,437
2011	9,927,789	6,416,013	1,267,001	2,244,775	1,823,582	421,194
2012	9,966,999	6,622,226	953,519	2,391,254	1,957,780	433,474
2013	10,107,617	6,708,048	905,375	2,494,194	2,042,827	451,367
2014	10,861,288	7,409,839	877,865	2,573,584	2,106,123	467,461
2015	11,496,213	7,888,852	898,653	2,708,708	2,220,264	488,444
2016	12,634,086	8,861,240	938,273	2,834,573	2,328,588	505,985
2017	13,248,701	9,375,958	944,027	2,928,716	2,416,927	511,789
2018	14,249,631	10,412,046	935,633	2,901,952	2,514,549	387,403

¹Fiscal year ends on August 31.

²Total local taxes - local property taxes + Total Local Nontax + Total Other School Districts, other governmental entities, and total other.

³Fiscal Year 1999 budget excluding extensions.

Table: ET01

**PUBLIC K-12 SCHOOLS
EXPENDITURES BY PROGRAM¹**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	Total	Basic Education	State Categorical			Other Programs ²	Food Services	Trans- portation
			Total	Special Ed.	Secondary Vocational			
2002	7,006,934	3,803,840	902,539	662,000	240,539	1,790,934	238,319	271,302
2003	7,232,688	3,885,864	950,099	699,010	251,089	1,870,639	243,622	282,464
2004	7,418,903	3,979,439	991,712	735,329	256,383	1,897,672	256,087	293,993
2005	7,724,205	4,108,492	1,067,445	793,217	274,228	1,957,565	273,368	317,335
2006	8,081,806	4,266,820	1,120,193	840,980	279,213	2,074,291	282,139	338,363
2007	8,593,836	4,517,764	1,192,931	899,739	293,192	2,228,175	298,505	356,461
2008	9,179,303	4,657,104	1,406,289	1,098,161	308,128	2,415,624	318,024	382,262
2009	9,772,001	4,640,434	1,504,857	1,174,020	330,837	2,909,293	327,293	390,123
2010	9,661,442	4,945,889	1,443,615	1,115,337	328,278	2,553,316	329,300	389,322
2011	9,860,397	5,061,016	1,518,035	1,169,003	349,032	2,535,400	337,823	408,124
2012	9,889,351	5,305,305	1,591,569	1,236,350	355,219	2,228,080	350,587	413,810
2013	10,073,320	5,423,501	1,637,036	1,265,683	371,353	2,237,158	354,758	420,867
2014	10,763,803	5,795,631	1,730,375	1,347,244	383,131	2,431,012	369,308	437,477
2015	11,296,205	6,102,710	1,814,244	1,417,995	396,249	2,561,850	375,110	442,291
2016	12,308,143	6,709,284	1,992,621	1,571,399	421,222	2,752,173	394,389	459,676
2017	13,078,660	7,185,438	2,152,661	1,715,013	437,648	2,840,100	404,182	496,279
2018	14,281,634	7,575,542	2,414,300	1,913,328	500,972	3,320,062	420,432	551,298

¹Each program includes administration expenditures but not abatements.

²Other Programs consist of Other State Categorical, Federal Categorical and Miscellaneous programs.

Note: The above totals contain expenditures that are financed by local special levies, federal revenues and other sources that do not flow through the state general fund.

Table: ET02

**PUBLIC K-12 SCHOOLS
PROGRAM EXPENDITURES BY FINANCING SOURCES
SCHOOL FISCAL YEAR 2017-18**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

Program¹	Total Expenditures	By Financing Sources²		
		State Funding	Federal Funding	Local Funding
Basic Education	\$7,575,542,102	\$5,769,205,250	\$29,263,211	\$1,777,073,641
State Special Ed.	1,913,328,413	1,439,880,776	234,158,438	239,289,199
Vocational	385,293,884	378,049,728	605,496	6,638,661
Other Programs	3,435,739,486	2,224,644,742	369,031,242	842,063,501
Food Services	420,432,395	7,857,772	286,139,883	126,434,740
Transportation	551,297,575	491,204,759	317,710	59,775,106
Total	\$14,281,633,855	\$10,310,843,027	\$919,515,980	\$3,051,274,848

¹Each program includes administration expenditures but not abatements.

²The State, Federal and Local financing sources are used to support the program expenditures for this fiscal year.

Note: Totals may not add due to rounding.

Table: ET03

PUBLIC K-12 SCHOOLS
OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	Total Expenditures	Unit Administration	Central Administration	Teaching Activities	Teaching Support	Other Supportive Activities
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,464	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999	6,037,573	375,082	419,166	3,696,387	492,593	1,054,345
2000	6,332,490	392,547	439,265	3,861,892	527,065	1,111,721
2001	6,695,579	415,348	466,043	4,075,775	559,262	1,179,152
2002	7,006,934	426,450	494,160	4,272,986	577,889	1,235,449
2003	7,232,668	442,881	500,377	4,388,342	624,635	1,276,433
2004	7,418,903	451,019	506,769	4,498,054	644,061	1,319,000
2005	7,724,234	469,505	522,730	4,701,126	645,994	1,384,879
2006	8,081,806	490,256	563,444	4,890,939	680,133	1,457,034
2007	8,593,836	513,868	592,727	5,209,467	730,595	1,547,179
2008	9,179,303	544,497	635,964	5,575,776	778,202	1,644,864
2009	9,772,001	580,301	656,395	5,992,464	839,042	1,703,799
2010	9,661,442	564,967	637,635	5,936,645	821,723	1,700,472
2011	9,860,397	572,992	632,430	6,067,121	832,636	1,755,218
2012	9,889,351	583,163	629,839	5,861,212	1,024,775	1,790,362
2013	10,073,320	602,319	647,574	5,937,302	1,071,463	1,814,662
2014	10,763,803	643,250	703,867	6,317,760	1,171,894	1,927,032
2015	11,296,205	680,779	738,794	6,533,364	1,346,911	1,996,357
2016	12,308,143	746,937	818,050	7,157,525	1,480,677	2,104,954
2017	13,078,660	800,588	866,609	7,235,340	1,974,878	2,201,245
2018	14,281,634	868,147	952,341	7,969,083	2,120,478	2,371,585

Note: The above totals contain expenditures that are financed from local special levies, the federal government and other sources that do not flow through the state general fund.

Table: ET04

PUBLIC K-12 SCHOOLS
SUMMARY OF EDUCATION SERVICE DISTRICTS¹ FUNDING
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beginning Balance	81,465	83,202	85,487	12,174	34,995	24,280
Revenues						
State	52,450	54,310	68,962	81,227	86,605	89,467
Federal	66,820	70,438	81,358	88,863	78,719	79,174
Local	15,373	15,642	15,421	15,614	15,760	17,692
Other	81,338	87,784	88,931	95,441	103,982	110,401
Total Revenues	215,981	228,174	254,672	281,145	285,066	296,734
Total Resources Available	297,447	311,376	340,159	293,319	320,061	321,014
Expenditures						
Operations	22,599	22,758	46,740	24,516	25,398	25,782
Instructional Support	137,426	143,824	166,236	186,078	187,868	197,005
Non-instructional Support	52,655	55,649	56,010	60,067	61,883	67,001
Capital Outlay	2,512	2,168	2,630	3,906	2,447	889
Total Expenditures	215,192	224,399	271,616	274,567	277,596	290,677
Uses of Resources	215,191	225,232	271,616	274,567	277,596	290,677
Adjustments	100	322	-54,522 ²	-83	0	-25,995 ²
Total Other Financing						
Sources (Uses)	932	-797	-1,647	16,489	2,016	1,985
Ending Balance	83,287	85,669	12,374	35,158	44,481	87,109

¹Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors and assist the Superintendent of Public Instruction and the State Board of Education.

²Includes the Cumulative Effect of Change in Accounting Principles for implementation of GASBS 68.

Note: Totals may not add due to rounding.

Table: ET05

**PUBLIC K-12 SCHOOLS
SPECIAL LEVIES FOR MAINTENANCE AND OPERATION**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

Collection Year ¹	Final Levy Approvals			Final Levy Losses			No Levy Submitted	
	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Number of Districts	FTE Enrollment ³
2000	\$1,030,873,759	269	925,408	\$1,268,399	4	2,782	23	18,155
2001	1,088,088,126	275	924,412	13,438,599	4	17,258	17	6,775
2002	1,143,919,081	274	943,501	3,533,559	5	4,038	17	3,426
2003	1,212,816,864	274	950,886	1,907,738	5	2,235	17	3,403
2004	1,268,819,341	274	954,634	482,851	3	576	19	3,564
2005	1,317,841,524	272	954,829	3,380,000	6	3,762	18	3,663
2006	1,380,248,875	271	958,744	3,947,759	8	4,109	17	3,409
2007	1,459,700,998	275	954,904	16,940,636	4	14,550	17	2,493
2008	1,549,670,919	279	971,021	225,000	1	80	16	2,411
2009	1,674,487,111	280	973,207	347,952	2	66	14	2,162
2010	1,791,463,918	281	978,615	349,181	2	61	13	2,225
2011	1,945,703,236	280	985,392	0	0	0	15	2,720
2012	2,046,703,841	281	989,503	245,000	2	157	12	2,620
2013	2,184,995,410	283	996,367	838,000	2	369	10	1,353
2014	2,257,657,771	284	1,001,981	0	0	0	11	683
2015	2,338,026,399	286	1,020,029	117,000	1	103	8	232
2016	2,405,746,819	287	1,032,426	117,000	1	95	7	214
2017	2,527,706,168	288	1,056,296	0	0	0	7	218
2018	\$2,606,634,102	288	1,078,174	\$0	0	0	7	219

¹The calendar year in which levies are collected.

²Levy election results are those reported to the Office of Superintendent of Public Instruction by county auditors.

³Enrollments are annual average FTE students for the prior school year.

FTE: Full-time Equivalent.

Table: ET06

PUBLIC K-12 SCHOOLS
FULL-TIME EQUIVALENT CERTIFICATED AND CLASSIFIED EMPLOYEES
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

October 1	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Certified Employees</u>											
Central Administration ¹	1,159	1,107	1,110	1,077	1,106	1,142	1,231	1,310	1,376	1,413	1,421
% of Total Employees	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.8
Unit Administration ²	2,877	2,792	2,793	2,808	2,864	2,959	3,093	3,244	3,423	3,502	3,610
% of Total Employees	4.3	4.3	4.3	4.4	4.4	4.4	4.5	4.6	4.7	4.7	4.7
Elementary & Kindergarten Teachers	26,794	26,419	26,574	26,589	26,095	26,847	27,711	28,825	29,976	30,672	31,875
% of Total Employees	40.5	40.7	40.7	41.4	40.1	40.3	40.3	40.5	40.8	40.8	41.2
FTE Students/Teacher	20.1	20.6	20.7	20.7	21.3	20.9	20.6	20.1	19.6	19.1	18.6
Secondary Teachers	22,456	21,875	21,856	20,973	22,012	22,120	22,195	22,440	22,666	23,028	23,715
% of Total Employees	33.9	33.7	33.5	32.6	33.9	33.2	32.3	31.6	30.8	30.6	30.7
FTE Students/Teacher	21.7	22.3	22.4	23.2	22.0	21.9	21.9	21.8	21.7	21.8	21.4
Other Teachers	5,163	5,070	5,180	5,217	5,231	5,526	6,117	6,474	6,750	7,136	6,803
% of Total Employees	7.8	7.8	7.9	8.1	8.0	8.3	8.9	9.1	9.2	9.5	8.8
Support Services Personnel ³	7,385	7,251	7,299	7,186	7,302	7,617	8,111	8,441	8,911	9,061	9,528
% of Total Employees	11.2	11.2	11.2	11.2	11.2	11.4	11.8	11.9	12.1	12.0	12.3
Total FTE Employment	66,221	64,913	65,242	64,250	64,996	66,600	68,812	71,122	73,560	75,229	77,351
Average Salary - \$	55,902	56,296	56,226	55,605	55,653	56,507	56,260	57,822	58,821	60,388	77,203
<u>Classified Staff⁴</u>											
FTE Employment	37,516	36,905	37,110	36,200	36,450	37,274	38,606	39,845	41,510	42,510	44,335
Average Salary - \$	38,402	38,677	38,914	39,158	39,487	40,229	41,052	43,048	44,704	47,275	50,404

¹Superintendent, Assistant/Deputy Superintendent, Other Administrators.

²Principals, Vice-Principals, Other Unit Administrators.

³Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

⁴Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.

Note: FTE: Full-Time Equivalent. Totals may not add due to rounding.

Table: ET07

PUBLIC K-12 SCHOOLS
HIGH SCHOOL GRADUATES BY YEAR AND GENDER

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

School Year	Beginning Grade 9 Students	Transfers in	Dropouts	Transfers Out	Graduates	Continuing	Adjusted Four- Year Cohort Graduation Rate
<u>2014-15</u>							
Total	79,977	12,382	9,511	12,202	62,598	8,048	78.1
Females	39,142	6,070	3,921	5,927	32,071	3,293	81.6
Males	40,835	6,312	5,590	6,275	30,527	4,755	74.7
<u>2015-16</u>							
Total	80,342	12,500	9,474	11,801	64,126	7,441	79.1
Females	39,195	6,155	3,919	5,734	32,643	3,054	82.4
Males	41,147	6,345	5,555	6,067	31,483	4,387	76.0
<u>2016-17</u>							
Total	80,924	12,899	9,478	11,279	65,491	7,575	79.3
Females	39,456	6,323	3,899	5,579	33,192	3,109	82.6
Males	41,468	6,576	5,579	5,700	32,299	4,466	76.3
<u>2017-18</u>							
Total	82,127	12,570	9,393	10,636	67,966	6,702	80.9
Females	40,039	6,209	3,818	5,185	34,502	2,743	84.0
Males	42,088	6,361	5,575	5,451	33,464	3,959	77.8

Table: ET08

**PUBLIC K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

October Headcount

Grade	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	74,015	75,297	76,715	78,508	81,124	81,963	81,452	79,955	81,307	81,488	82,161
1	76,149	77,912	79,119	79,291	80,834	83,696	84,464	83,961	82,570	83,397	82,870
2	77,489	76,602	78,252	78,752	79,214	80,769	84,329	85,617	85,180	83,609	83,873
3	78,053	78,435	77,353	78,358	78,929	79,495	81,555	85,241	86,847	86,169	84,115
4	78,122	78,907	79,119	77,516	78,509	79,158	80,020	82,716	86,420	87,968	86,619
5	77,861	78,873	79,617	79,329	77,573	78,817	79,921	80,945	83,917	87,288	88,306
6	77,306	78,438	79,032	79,545	79,201	77,932	79,114	80,550	81,766	84,490	87,655
7	77,122	78,202	79,042	79,362	79,660	79,687	78,570	80,062	81,639	82,709	84,983
8	78,894	77,887	78,937	79,328	79,523	80,224	80,517	79,701	81,276	82,387	83,255
9	87,086	86,822	85,298	84,518	84,112	83,406	83,415	83,354	82,221	83,561	84,572
10	83,338	82,488	83,005	81,094	81,180	81,474	82,211	83,016	83,704	82,694	83,675
11	81,412	81,027	79,969	80,246	78,196	78,746	79,390	79,427	80,605	80,683	78,968
12	78,648	81,788	82,761	81,856	82,022	81,627	82,430	83,095	81,995	82,747	80,821
1-6	464,980	469,167	472,492	472,791	474,260	479,867	489,403	499,030	506,700	512,921	513,438
7-12	486,500	488,214	489,012	486,404	484,693	485,164	486,533	488,655	491,440	494,781	496,274
1-12	951,480	957,381	961,504	959,195	958,953	965,031	975,936	987,685	998,140	1,007,702	1,009,712
K-12	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,447	1,089,190	1,091,873

Table: ET09

**PRIVATE K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE¹**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board of Education | 360-725-6025 | <http://www.sbe.wa.gov>

October Headcount

Grade	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Preschool	9,901	9,498	9,493	10,150	9,228	9,598	9,322	8,921	9,678	9,464	9,559
K	8,038	8,011	7,736	7,898	8,021	8,141	7,608	7,251	7,048	6,989	7,224
1	7,234	7,087	7,030	7,043	6,894	7,080	7,113	6,371	6,446	6,262	6,353
2	6,792	6,648	6,537	6,589	6,514	6,453	6,661	6,233	6,114	6,093	6,025
3	6,481	6,457	6,264	6,327	6,370	6,265	6,170	6,042	6,106	5,898	6,152
4	6,368	6,192	6,115	6,133	6,101	6,169	6,069	5,710	5,980	5,881	6,000
5	6,342	6,217	5,991	6,065	5,913	6,007	6,007	5,747	5,684	5,911	6,115
6	6,481	6,305	6,139	6,132	6,113	5,977	6,064	5,886	5,977	5,862	6,245
7	6,079	6,136	5,966	6,040	5,874	5,932	5,781	5,732	5,852	5,816	5,939
8	5,996	5,892	5,957	5,844	5,827	5,691	5,755	5,488	5,692	5,713	5,872
9	5,241	4,988	4,813	4,990	4,910	4,846	4,899	4,779	4,735	4,763	4,855
10	5,041	4,960	4,822	4,843	4,844	4,814	4,860	4,724	4,778	4,577	4,799
11	4,829	4,692	4,671	4,594	4,560	4,556	4,710	4,493	4,499	4,504	4,444
12	4,629	4,659	4,537	4,562	4,488	4,446	4,561	4,373	4,389	4,241	4,476
1-6	39,698	38,906	38,076	38,289	37,905	37,951	38,084	35,989	36,307	35,907	36,890
7-12	31,815	31,327	30,766	30,873	30,503	30,285	30,566	29,589	29,945	29,614	30,385
1-12	71,513	70,233	68,842	69,162	68,408	68,236	68,650	65,578	66,252	65,521	67,275
K-12	79,551	78,244	76,578	77,060	76,429	76,377	76,258	72,829	73,300	72,510	74,499

¹Includes private schools approved by the State Board of Education.

Note: Some data by grade level are estimated.

Table: ET10

K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY SELECTED COUNTIES

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board of Education | 360-725-6025 | <http://www.sbe.wa.gov>

October	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Total Enrollment</u>	1,105,046	1,110,922	1,114,797	1,114,763	1,116,506	1,123,371	1,133,375	1,149,390	1,162,425	1,161,662	1,166,372
Public	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,447	1,089,190	1,091,873
Percent Public	92.8	93.0	93.1	93.1	93.2	93.2	93.3	92.9	92.9	93.8	93.6
Private ¹	79,551	78,244	76,578	77,060	76,429	76,377	75,987	81,750	82,978	72,472	74,499
Percent Private	7.2	7.0	6.9	6.9	6.8	6.8	6.7	7.1	7.1	6.2	6.4
<u>Clark County</u>	79,898	80,625	80,791	80,696	81,056	81,289	82,046	82,050	82,894	82,160	81,860
Public	76,462	77,182	77,264	77,144	77,580	77,848	78,645	78,559	79,161	79,203	78,554
Private	3,436	3,443	3,527	3,552	3,476	3,441	3,401	3,491	3,733	2,957	3,306
Percent of County	4.3	4.3	4.4	4.4	4.3	4.2	4.1	4.3	4.5	3.6	4.0
<u>King County</u>	292,504	293,610	295,876	299,289	303,357	307,375	312,721	320,876	325,595	324,231	325,550
Public	255,172	256,846	259,522	262,301	266,262	270,345	275,557	279,353	283,506	287,129	287,326
Private	37,332	36,764	36,354	36,988	37,095	37,030	37,164	41,523	42,089	37,102	38,224
Percent of County	12.8	12.5	12.3	12.4	12.2	12.0	11.9	12.9	12.9	11.4	11.7
<u>Pierce County</u>	139,192	138,552	137,090	136,866	135,181	135,317	136,349	138,159	139,412	140,281	141,192
Public	129,986	129,278	128,552	128,455	126,941	127,195	128,409	130,051	131,305	132,900	133,494
Private	9,206	9,274	8,538	8,411	8,240	8,122	7,940	8,108	8,107	7,381	7,698
Percent of County	6.6	6.7	6.2	6.1	6.1	6.0	5.8	5.9	5.8	5.3	5.5
<u>Snohomish County</u>	114,735	114,577	114,619	113,951	112,824	113,297	113,455	113,781	114,480	113,534	114,418
Public	109,019	109,153	109,346	108,748	107,731	108,132	108,228	108,252	108,996	108,810	109,127
Private	5,716	5,424	5,273	5,203	5,093	5,165	5,227	5,529	5,484	4,724	5,291
Percent of County	5.0	4.7	4.6	4.6	4.5	4.6	4.6	4.9	4.8	4.2	4.6
<u>Spokane County</u>	78,748	78,747	78,491	78,143	78,519	78,946	79,415	80,509	81,789	81,713	82,492
Public	72,710	72,794	72,920	72,439	72,842	73,291	73,948	74,590	75,535	76,411	77,215
Private	6,038	5,953	5,571	5,704	5,677	5,655	5,467	5,919	6,254	5,302	5,277
Percent of County	7.7	7.6	7.1	7.3	7.2	7.2	6.9	7.4	7.6	6.5	6.4
<u>All Other Counties</u>	399,969	404,811	407,930	405,838	405,569	407,147	409,389	414,015	418,255	419,412	420,860
Public	382,146	387,425	390,615	388,616	388,721	390,183	392,601	396,835	400,944	404,737	406,157
Private	17,823	17,386	17,315	17,222	16,848	16,964	16,788	17,180	17,311	14,675	14,703
Percent of Counties	4.5	4.3	4.2	4.2	4.2	4.2	4.1	4.1	4.1	3.5	3.5

¹Starting in 2017-18 only K-12 data is reported for private schools. Prior years were P-12 for private schools.

Table: ET11

**HIGH SCHOOL EQUIVALENCY CERTIFICATES AND HIGH SCHOOL DIPLOMAS
OBTAINED OUTSIDE THE K-12 PROGRAM**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Year	High School Equivalency Certificates			Diplomas
	Total Issued ¹	At Community/ Tech. Colleges	At Other Testing Centers ¹	By Community/ Tech. Colleges
1998	12,782	11,344	1,438	1,115
1999	13,407	12,165	1,242	1,118
2000	13,556	12,291	1,265	1,213
2001	16,951	15,439	1,512	1,391
2002	10,603	9,809	794	1,572
2003	11,876	10,989	887	1,310
2004	11,865	10,926	939	1,398
2005	11,653	10,707	946	1,355
2006	10,974	10,213	761	1,541
2007	11,905	11,067	838	1,460
2008	13,563	12,659	904	1,488
2009	14,281	13,324	957	1,582
2010	14,754	13,974	780	1,877
2011	14,029	13,470	559	2,016
2012	13,314	12,894	420	2,207
2013	16,682	16,270	412	2,382
2014	2,852	2,734	118	2,895
2015	4,823	4,596	227	3,616
2016	5,779	5,449	330	4,320
2017	5,799	5,376	423	4,619
2018	5,675	5,260	415	4,395

¹Other Testing Centers include four-year colleges/universities, public school systems and others.

Table: ET12

FOUR-YEAR COLLEGES AND UNIVERSITIES
MAJOR FOUR-YEAR COLLEGES AND UNIVERSITIES

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

College/University	Date Founded	Location	Religious Affiliation
<u>Public</u>			
University of Washington	1861	Seattle	--
UW - Tacoma	1990	Tacoma	--
UW - Bothell	1990	Bothell	--
Washington State University	1890	Pullman ¹	--
WSU - Tri-Cities	1989	Richland	--
WSU - Vancouver	1990	Vancouver	--
Central Washington University	1891	Ellensburg	--
Eastern Washington University	1890	Cheney	--
Western Washington University	1893	Bellingham	--
The Evergreen State College	1971	Olympia	--
Northwest Indian College	1973	Bellingham	--
<u>Private Not-for-Profit</u>			
Antioch University - Seattle	1980	Seattle	--
Bastyr University	1978	Kenmore	--
City University	1973	Seattle	--
Cornish College of the Arts	1915	Seattle	--
Faith International University	1969	Tacoma	Inter-Denominational
Gonzaga University	1887	Spokane	Catholic
Heritage University	1982	Toppenish	--
Northwest University	1934	Kirkland	Assemblies of God
Pacific Lutheran University	1890	Tacoma	Lutheran
Pacific Northwest University of Health Scie	2005	Yakima	--
Pinchot University	2002	Seattle	--
Saint Martin's University	1895	Lacey	Catholic
Seattle Pacific University	1891	Seattle	Free Methodist
Seattle University	1891	Seattle	Catholic
The Seattle School of Theology & Psycholc	1997	Seattle	--
University of Puget Sound	1888	Tacoma	--
Walla Walla University	1892	College Place	Seventh Day Adventist
Whitman College	1859	Walla Walla	--
Whitworth College	1890	Spokane	United Presbyterian
<u>Private For-Profit</u>			
Argosy University - Seattle	1999	Seattle	--
Art Institute of Seattle	1982	Seattle	--
Charter College	1985	Multiple	--
DigiPen Institute of Technology	1996	Redmond	--
Northwest College of Art & Design	1982	Poulsbo	--
Sanford-Brown College-Seattle	N/A	Tukwila	--
Seattle Film Institute	1994	Seattle	--
Seattle Institute of Oriental Medicine	1996	Seattle	--
University of Phoenix - Washington	1996	Seattle	--

¹The Spokane campus is considered part of the main WSU campus.

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Thousands

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019
Instruction	1,109,486	1,122,177	1,228,055	1,334,443	1,417,269	1,518,941	1,671,413	1,677,378	1,716,143
Research	54,813	53,612	56,321	59,465	63,298	67,977	63,487	70,159	68,581
Public Services	49,727	49,049	51,432	55,044	57,058	61,547	59,510	66,278	73,321
Primary Support	163,797	176,088	184,389	203,620	236,579	251,851	258,760	260,604	263,454
Libraries	72,129	73,948	76,189	99,243	86,201	83,033	87,418	84,385	89,088
Student Services	102,610	106,195	111,462	90,791	118,029	138,816	140,407	144,815	151,282
Hospitals	802,916	826,528	866,173	879,813	1,049,377	1,093,562	1,189,992	1,304,850	1,456,184
Institutional Support	238,152	238,528	234,830	283,319	281,522	361,165	359,393	367,415	392,717
Plant Operations & Maint.	200,322	211,071	219,715	232,030	259,974	272,600	274,545	280,236	300,743
Sponsored Research	1,498,328	1,531,381	1,553,165	1,506,093	1,531,254	1,586,731	1,677,792	1,727,521	1,810,551
Other	1,632	61	NA	NA	NA	NA	NA	NA	NA
Total Operating Expenditures	4,293,912	4,388,638	4,581,731	4,743,861	5,100,561	5,436,223	5,782,717	5,983,641	6,322,064

NA - Not Available.

Table: ET14

FALL TERM HEADCOUNT ENROLLMENT TRENDS

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2013	2014	2015	2016	2017
<u>Public Institutions</u>					
University of Washington - All campuses	52,661	54,223	55,284	56,312	57,310
Washington State University - All campuses	27,642	28,686	29,686	30,142	30,614
Western Washington University	14,950	15,060	15,332	15,574	15,915
Central Washington University	11,287	11,799	11,993	11,971	12,901
Eastern Washington University	12,791	13,453	12,361	12,279	12,607
The Evergreen State College	4,398	4,219	4,190	4,089	3,907
Northwest Indian College	681	637	641	579	544
<u>Private Not-for-Profit Institutions</u>					
Antioch University-Seattle Branch	884	809	656	568	614
Bastyr University	1,115	1,202	1,264	1,247	1,195
City University of Seattle	2,368	2,545	2,347	1,874	2,199
Cornish College of the Arts	778	767	724	674	658
Faith Evangelical Lutheran Seminary	318	320	370	588	288
Gonzaga University	7,605	7,352	7,491	7,567	7,506
Heritage University	1,128	1,241	1,219	1,124	1,044
Northwest University	1,733	1,862	1,236	1,226	1,250
Pacific Lutheran University	3,462	3,242	3,170	3,070	3,122
Pacific Northwest University of Health Sciences	359	431	495	568	573
Pinchot University	143	108	87	45	30
Saint Martin's University	1,787	1,801	1,719	1,586	1,565
Seattle Pacific University	4,270	4,217	4,204	4,061	3,783
Seattle University	7,422	7,273	7,405	7,487	7,278
The Seattle School of Theology & Psychology	284	297	302	300	275
Trinity Lutheran College	194	211	211	NA	NA
University of Puget Sound	2,812	2,826	2,774	2,791	2,701
Walla Walla University	1,917	1,887	1,840	1,894	1,825
Whitman College	1,541	1,498	1,470	1,493	1,510
Whitworth University	2,569	2,654	2,650	2,634	2,627
<u>Private For-Profit Institutions</u>					
Argosy University- Seattle Campus	365	278	152	59	22
The Art Institute of Seattle	1,573	1,378	1,190	965	857
Charter College	2,191	3,267	1,945	2,676	2,664
Digipen Institute of Technology	1,000	1,018	1,076	1,062	1,102
International Academy of Design and Technology	384	299	177	NA	NA
ITT Technical Institute	1,012	988	839	NA	NA
Northwest College of Art & Design	94	94	100	98	85
Sanford-Brown College - Seattle	384	299	177	86	12
Seattle Film Institute	NA	NA	NA	71	113
Seattle Institute of Oriental Medicine	50	42	37	22	27
University of Phoenix - Western WA Campus	642	662	387	242	162

NA - Not Available.

Table: ET15

PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
SOURCE OF UNDERGRADUATE STUDENTS ATTENDING FOUR-YEAR INSTITUTIONS

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Academic Year Headcount Enrollment

Academic Year	2013-14	2014-15	2015-16 ¹	2016-17	2017-18 ¹
<u>Entering Source</u>					
High School (HS)	18,117	18,540	19,640	19,527	20,159
Washington High School	11,324	11,406	11,482	11,219	10,844
Public	10,454	10,543	10,627	10,335	10,059
Private	869	860	853	880	775
Unknown	1	3	2	4	7
Washington HS Running Start	2,791	2,945	2,762	3,648	4,507
Out-of-State High School	2,788	3,220	4,009	3,682	3,815
Unknown location High School	1,264	972	1,379	978	994
Transfer	14,388	14,580	14,327	14,360	13,914
Washington Transfer	11,733	11,800	11,716	11,689	11,264
Two-Year School	10,700	10,727	10,601	10,621	10,226
Public	10,672	10,219	10,180	10,117	9,770
Private	28	508	441	504	456
Four-Year School	1,039	1,066	1,087	1,060	1,013
Public	771	817	854	785	787
Private	268	249	233	275	226
Other School	12	15	28	14	25
Out-of-State Transfer	2,169	2,264	2,223	2,337	2,299
Unknown Transfer	486	517	362	337	351
Unknown Source	751	712	363	319	323
Total New Students	33,157	33,785	34,301	34,175	34,395

¹Due to changes in structure of some institutions in these years, counts for these years are subject to a 3 to 5% margin of error. Adjustments in the count methodology of this report are being made.

Note: Students can be enrolled in more than one college or university at the same time. This results in being counted in more than one of the above categories. Total New Students counts each student once only and does not equal the sum of the subtotals.

Table: ET16

PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
FALL TERM FULL-TIME EQUIVALENTS BY CLASS STANDING
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2012	2013	2014	2015	2016	2017
<u>State Total</u>	121,009	122,627	124,949	127,537	129,425	129,864
Undergraduate	94,633	96,238	98,065	98,947	100,544	102,093
Graduate/Professional	26,376	26,389	26,883	28,589	28,881	28,308
<u>Univ. of Washington – Seattle</u>	45,910	47,001	47,520	48,362	48,667	48,198
Undergraduate	29,335	29,923	30,326	29,854	29,802	29,905
Graduate/Professional	16,575	17,078	17,194	18,508	18,866	18,293
<u>Univ. of Washington - Bothell</u>	3,807	4,218	4,596	4,945	5,396	5,607
Undergraduate	3,339	3,792	4,105	4,405	4,810	5,027
Graduate/Professional	468	426	491	540	586	580
<u>Univ. of Washington - Tacoma</u>	3,521	3,930	4,143	4,301	4,620	4,897
Undergraduate	3,053	3,331	3,546	3,667	3,983	4,195
Graduate/Professional	467	600	597	634	637	702
<u>Pullman/Spokane</u>	23,452	23,154	23,729	24,074	24,322	24,297
Undergraduate	18,085	18,099	18,467	18,629	18,872	19,016
Graduate/Professional	5,367	5,055	5,261	5,445	5,450	5,281
<u>Washington State Univ. - Tri-Cities</u>	1,091	1,069	1,144	1,312	1,467	1,548
Undergraduate	911	914	1,018	1,167	1,313	1,389
Graduate/Professional	180	155	126	145	154	159
<u>Washington State Univ. - Vancouver</u>	2,324	2,376	2,510	2,568	2,645	2,801
Undergraduate	1,962	2,064	2,196	2,245	2,317	2,443
Graduate/Professional	362	312	315	323	328	358
<u>Central Washington Univ.</u>	10,743	10,595	10,701	11,384	11,663	12,036
Undergraduate	10,195	10,130	10,167	10,806	11,092	11,525
Graduate/Professional	548	465	534	578	571	511
<u>Eastern Washington Univ.</u>	11,698	11,793	12,217	12,043	11,923	11,625
Undergraduate	10,235	10,435	10,839	10,630	10,608	10,554
Graduate/Professional	1,463	1,358	1,378	1,413	1,315	1,071
<u>The Evergreen State College</u>	4,455	4,373	4,199	4,175	4,061	3,877
Undergraduate	4,131	4,051	3,837	3,839	3,755	3,571
Graduate/Professional	325	322	362	336	306	306
<u>Western Washington Univ.</u>	14,007	14,119	14,190	14,373	14,660	14,978
Undergraduate	13,387	13,500	13,565	13,705	13,993	14,304
Graduate/Professional	620	619	626	668	667	674

Note: Totals may not add due to rounding.

Table: ET17

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREE AWARDS BY MAJOR¹**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Degree Type	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17²
<u>Associate Degrees</u>						
Agriculture & Natural Resources	334	240	265	194	259	217
Arts & Letters	15,299	15,735	15,683	16,627	17,066	16,697
Business	2,765	3,001	2,875	3,060	3,221	3,176
Computer Science	1,198	1,177	1,156	1,116	1,018	1,098
Education	336	361	341	383	348	331
Engineering & Related Tech.	1,189	1,016	1,155	1,083	1,035	1,121
Health	4,899	4,710	4,532	4,510	4,179	4,088
Law	269	265	197	187	189	142
Sciences	857	954	950	980	1,186	1,245
Social Sciences	20	27	26	32	64	89
Trades/Other	2,327	2,226	2,228	2,126	2,027	2,013
Total Degrees Earners	29,491	29,711	29,408	30,298	30,591	30,217
Percent Male	43.7	43.4	43.0	42.1	42.4	42.9
Percent Female	56.3	56.6	57.0	57.9	57.6	57.1
<u>Baccalaureate Degrees</u>						
Agriculture & Natural Resources	645	760	675	756	803	704
Architecture & Environ. Design	152	152	123	207	175	207
Arts & Letters	10,175	9,479	9,128	8,627	8,482	8,174
Business	5,794	5,627	5,536	5,959	5,948	6,281
Computer Science	907	1,140	1,284	1,399	1,591	1,870
Education	1,527	1,554	1,472	1,527	1,387	1,522
Engineering & Related Tech.	1,747	1,803	2,014	2,162	2,177	2,306
Health	2,546	2,682	2,908	3,066	3,198	3,231
Law	6	83	92	106	119	137
Sciences	3,764	4,068	4,308	4,432	4,596	4,775
Social Sciences	6,675	6,946	6,538	6,451	6,408	6,288
Trades/Other	613	693	588	622	613	640
Total Degrees Earners	32,434	32,751	32,605	33,368	33,598	34,218
Percent Male	44.6	43.8	44.2	43.8	43.5	43.9
Percent Female	55.4	56.2	55.8	56.2	56.5	56.1
<u>Masters Degrees</u>						
Agriculture & Natural Resources	158	144	147	169	170	156
Architecture & Environ. Design	139	139	164	176	206	228
Arts & Letters	715	648	806	817	872	868
Business	2,277	2,275	1,865	1,963	2,021	2,043
Computer Science	168	312	398	446	472	566
Education	2,355	2,148	1,745	1,830	1,918	1,832
Engineering & Related Tech.	490	468	510	515	601	679
Health	1,113	1,313	1,346	1,308	1,244	1,360
Law	102	110	121	121	145	133
Sciences	380	480	511	431	481	594
Social Sciences	1,805	1,757	1,681	1,743	1,601	1,601
Trades/Other	21		39	36	32	34
Total Degrees Earners	9,595	9,519	9,292	9,518	9,761	10,090
Percent Male	39.3	39.9	39.8	39.9	40.7	41.0
Percent Female	60.7	60.1	60.2	60.1	59.3	59.0

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREE AWARDS BY MAJOR¹**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Degree Type	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17²
<u>Doctoral Degrees</u>						
Agriculture & Natural Resources	49	47	41	42	50	44
Architecture & Environ. Design	2	3	7	1	3	1
Arts & Letters	112	107	106	102	88	106
Business	47	40	46	44	40	33
Computer Science	33	37	33	42	27	39
Education	107	87	63	121	118	72
Engineering & Related Tech.	125	161	175	154	166	177
Health	118	169	155	209	256	253
Law	1	3	2	5	2	8
Sciences	264	282	301	296	282	275
Social Sciences	202	183	156	159	142	142
Totals/Other	2	2	3	7	4	3
Total Degrees Earners	1,062	1,121	1,088	1,199	1,202	1,153
Percent Male	51.7	48.3	51.3	48.7	45.3	44.4
Percent Female	48.3	51.7	48.7	51.3	54.7	55.6
<u>Professional Degrees</u>						
Health	805	802	784	793	892	5
Law	674	654	655	574	498	957
Arts and Letters	0	0	0	0	0	504
Education	0	0	6	16	10	0
Social Sciences	20	24	25	19	13	23
Total Degrees Earners	1,499	1,480	1,470	1,402	1,413	1,489
Percent Male	44.6	43.4	45.5	43.9	43.5	41.4
Percent Female	55.4	56.6	54.5	56.1	56.5	58.6

¹Degrees awarded by institutions participating in the federal financial aid program. Second majors are counted in major categories and major totals. Gender percentages are calculated from degree counts. Total Degree Earners reflects first majors only.

²Provisional.

Table: ET18

**FOUR-YEAR COLLEGES AND UNIVERSITIES
TUITION AND FEES PER FULL-TIME STUDENT**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ per Student

Academic Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<u>Public Institutions (In-State)</u>						
Univ. of Washington - Seattle	12,383	12,397	12,394	11,839	10,753	10,974
Univ. of Washington - Bothell	11,911	11,911	11,911	11,758	10,690	10,911
Univ. of Washington - Tacoma	11,902	11,902	12,262	11,905	10,831	11,046
Washington State University	12,300	12,327	12,428	11,967	11,041	11,391
Central Washington University	8,925	8,976	9,017	8,688	7,719	7,903
Eastern Washington University	7,933	7,961	7,972	7,866	6,951	7,109
The Evergreen State College	8,395	8,574	8,682	8,364	7,398	7,599
Western Washington University	8,805	8,863	8,965	8,611	7,653	7,933
Northwest Indian College	3,720	4,155	4,407	4,407	4,407	4,407
<u>Private Not-for-Profit Institutions</u>						
Antioch University-Seattle Branch	20,055	20,595	21,315	21,315	22,035	22,035
Bastyr University	21,990	22,470	23,355	24,273	24,684	25,455
City University of Seattle	14,440	14,880	14,880	16,500	16,748	17,400
Cornish College of the Arts	32,380	33,950	35,800	37,240	38,820	40,464
Faith Evangelical Lutheran Seminary	7,560	7,570	7,845	7,845	7,845	7,236
Gonzaga University	33,652	35,062	36,535	37,990	39,730	41,330
Heritage University	16,515	17,744	18,521	19,122	19,122	17,914
Northwest University	24,706	25,934	26,968	28,087	29,200	30,300
Pacific Lutheran University	33,100	34,740	36,530	37,950	39,450	40,722
Saint Martin's University	28,740	30,284	31,688	33,194	34,356	35,656
Seattle Pacific University	32,067	33,813	35,472	37,086	38,940	40,902
Seattle University	34,800	36,465	38,205	39,690	41,265	42,885
University of Puget Sound	40,250	41,868	43,428	44,976	46,552	48,090
Walla Walla University	24,900	25,377	25,866	26,382	26,982	27,495
Whitman College	42,105	43,500	44,800	46,138	47,862	49,780
Whitworth University	34,346	36,012	37,630	39,096	40,562	42,186
<u>Private For-Profit Institutions</u>						
Argosy University- Seattle Campus	12,685	13,663	13,663	13,560	13,152	13,438
Charter College	19,700	19,882	19,195	20,137	21,004	23,204
Digipen Institute of Technology	25,760	26,560	27,360	27,800	29,000	29,000
Northwest College of Art & Design	19,000	19,000	19,075	19,050	19,075	19,075
Sanford-Brown College - Seattle	15,055	15,150	14,186	14,117	14,079	13,548
The Art Institute of Seattle	17,760	17,560	17,560	17,556	17,556	17,554
University of Phoenix - Western WA	11,992	11,900	11,128	11,301	11,858	12,155

Table: ET19

PUBLIC COMMUNITY AND TECHNICAL COLLEGES
YEAR ESTABLISHED, LOCATION, COMMUNITIES SERVED

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Community/ Technical College	District	Year	Location	Counties Served
Peninsula	1	1961	Port Angeles	Clallam, Jefferson
Grays Harbor	2	1930	Aberdeen	Grays Harbor, Pacific
Olympic	3	1946	Bremerton	Kitsap, Mason
Skagit Valley	4	1926	Mt. Vernon	Island, San Juan, Skagit
Everett	5	1941	Everett	Snohomish
Seattle Central	6	1966	Seattle	King
Seattle North	6	1970	Seattle	King
Seattle South	6	1970	Seattle	King
Seattle Vocational Institute ¹	6	1987	Seattle	King - Seattle's Central District
Shoreline	7	1964	Seattle	King, Snohomish
Bellevue	8	1966	Bellevue	King
Highline	9	1961	Des Moines	King
Green River	10	1965	Auburn	King
Pierce	11	1967	Lakewood	Pierce
Centralia	12	1925	Centralia	Lewis, Thurston
Lower Columbia	13	1934	Longview	Cowlitz, Wahkiakum
Clark	14	1933	Vancouver	Clark, Skamania, Klickitat
Wenatchee Valley	15	1939	Wenatchee	Chelan, Douglas, Okanogan
Yakima Valley	16	1928	Yakima	Kittitas, Klickitat, Yakima
Spokane	17	1963	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Spokane Falls	17	1970	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Big Bend	18	1962	Moses Lake	Adams, Grant, Lincoln
Columbia Basin	19	1955	Pasco	Benton, Franklin
Walla Walla	20	1967	Walla Walla	Asotin, Columbia, Garfield, Walla Walla
Whatcom	21	1970	Bellingham	Whatcom
Tacoma	22	1965	Tacoma	Pierce
Edmonds	23	1967	Lynnwood	Snohomish
South Puget Sound	24	1962	Olympia	Thurston
Bellingham	25	1957	Bellingham	Whatcom
Lake Washington	26	1949	Kirkland	King, Snohomish
Renton	27	1941	Renton	King
Bates	28	1940	Tacoma	Pierce
Clover Park	29	1942	Tacoma	Pierce
Cascadia	30	1994	Bothell	King, Snohomish

¹September 1, 2019, Seattle Vocational Institute merged with Seattle Central permanently.

Table: ET20

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE FUNDED FALL TERM HEADCOUNT ENROLLMENT**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bates Technical	5,268	4,612	4,442	4,516	3,925	3,121	3,257	3,137	3,177
Bellevue	12,605	13,388	12,691	11,933	11,969	11,412	10,762	10,522	10,401
Bellingham Technical	3,083	3,158	2,753	2,545	2,328	2,380	2,481	2,420	2,395
Big Bend	2,379	2,263	2,181	2,072	2,141	1,989	2,072	2,084	1,916
Cascadia	2,305	2,724	2,702	2,515	2,573	2,464	2,433	2,487	2,497
Centralia	3,612	3,647	3,209	3,043	2,990	2,895	2,688	2,747	2,641
Clark	12,643	12,848	12,656	11,960	10,688	9,994	8,954	8,667	8,375
Clover Park Technical	6,906	6,832	5,088	4,014	4,041	3,826	3,837	4,099	3,971
Columbia Basin	6,931	6,788	6,514	6,218	6,402	6,136	6,152	6,430	6,238
Edmonds	8,857	8,824	8,111	7,431	7,297	6,656	6,571	6,165	6,218
Everett	7,026	7,108	7,154	6,785	6,819	6,998	6,857	6,556	6,548
Grays Harbor	2,413	2,390	1,959	1,742	1,728	1,718	1,629	1,801	1,726
Green River	7,183	7,554	7,022	6,469	6,409	6,136	5,957	5,801	5,860
Highline	8,893	8,759	8,262	7,902	7,609	7,483	7,570	7,413	7,573
Lake Washington Technical	5,073	5,130	4,358	4,061	4,040	3,959	3,828	3,984	4,000
Lower Columbia	4,344	4,194	3,640	3,328	3,304	3,468	3,115	2,757	2,876
Olympic	7,477	7,793	7,856	7,698	7,300	7,145	7,092	6,390	6,131
Peninsula	2,662	2,814	2,440	2,288	2,072	2,018	1,939	1,724	1,667
Pierce Steilacoom	4,784	4,722	4,525	4,171	4,079	4,006	4,341	4,152	4,556
Pierce Puyallup	3,279	3,382	3,208	3,187	3,013	3,015	3,450	3,269	3,549
Renton Technical	5,593	5,259	4,557	4,725	4,614	4,610	5,186	4,917	4,950
Seattle Vocational Institute ¹	8,434	8,192	7,525	7,182	6,869	6,359	6,170	6,076	6,149
Seattle North	6,809	6,855	6,303	6,060	5,907	6,140	5,929	5,884	6,029
Seattle South	6,686	6,407	6,181	5,712	5,561	6,062	6,393	6,547	6,845
Shoreline	6,446	6,290	6,162	6,081	5,948	6,015	5,780	4,760	5,061
Skagit Valley	5,690	5,537	5,015	4,787	4,790	5,118	5,419	5,051	4,653
South Puget Sound	5,557	5,529	5,293	4,922	4,708	4,495	4,228	4,143	4,103
Spokane	7,139	6,720	6,501	6,721	6,484	10,502	11,273	10,856	10,664
Spokane Falls	10,486	10,451	9,741	9,505	9,163	5,212	5,383	4,839	4,803
Tacoma	6,101	6,421	6,397	6,566	6,688	6,486	7,082	6,153	5,813
Walla Walla	4,131	3,947	3,779	3,685	3,766	3,572	3,421	3,210	3,180
Wenatchee Valley	3,283	3,672	3,721	3,555	3,545	3,311	2,988	3,111	3,000
Whatcom	4,420	4,603	4,264	3,965	3,769	3,502	3,542	3,607	3,553
Yakima Valley	5,266	5,153	5,095	4,934	4,782	4,458	4,438	4,540	4,197
Private Career Colleges	637	632	568	443	NA	NA	NA	NA	NA
Total Enrollment	204,401	204,598	191,873	182,721	177,321	172,661	172,217	166,299	165,315

¹September 1, 2019, Seattle Vocational Institute merged with Seattle Central permanently.

Note: Includes Workforce Training Program.

Table: ET21

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Thousands

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019
Instruction	572,254	545,317	528,515	531,945	530,958	554,163	560,719	598,800	583,307
Primary Support	63,174	61,672	76,759	98,480	102,180	107,499	112,824	106,296	112,501
Libraries	28,148	25,885	25,521	28,744	27,255	30,090	30,240	30,795	30,006
Student Services	136,357	129,490	131,014	136,010	138,941	148,762	150,585	152,719	154,943
Institutional Support	159,054	150,080	159,767	179,452	180,120	199,051	231,650	207,062	201,801
Plant Operations & Maint.	120,881	109,037	109,552	121,415	121,033	127,088	131,052	124,363	128,564
Sponsored Research	224,316	234,338	240,492	227,611	247,648	265,749	274,399	304,162	353,492
State Board Office	9,312	11,299	9,040	9,871	9,550	11,111	15,360	10,972	10,372
Special Projects	10,136	6,114	9,030	7,099	9,200	7,090	6,692	6,214	7,752
Computing Services ¹	NA	19	9,685	7,077	26,391	32,322	30,369	32,865	35,758
Total Operating Expenditures	1,323,632	1,273,251	1,299,375	1,347,704	1,393,276	1,482,925	1,543,890	1,574,248	1,618,496

¹Beginning in the 2011-13 biennium, Computing Services expenditures relate to the State Board for Community and Technical Colleges' financial system replacement project.

NA - Not Available.

Table: ET22

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE-SUPPORTED FULL-TIME EQUIVALENT ENROLLMENT
ANNUAL AVERAGE BY COURSE AREA**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Academic Year	Total	Academic	Vocational¹	Basic Skills	Pre-College²
<u>2011-12</u>					
System Total	152,378	65,541	52,339	19,734	14,764
CCs Only	132,860	63,135	38,683	17,109	13,933
Technical Colleges	19,518	2,406	13,656	2,625	831
<u>2012-13</u>					
System Total	146,542	62,719	50,247	19,912	13,665
CCs Only	127,658	60,568	37,050	17,142	12,898
Technical Colleges	18,885	2,151	13,197	2,770	767
<u>2013-14</u>					
System Total	142,460	62,064	48,257	19,510	12,629
CCs Only	125,592	60,022	36,772	16,954	11,844
Technical Colleges	16,868	2,042	11,485	2,556	785
<u>2014-15</u>					
System Total	138,280	60,600	46,844	19,465	11,371
CCs Only	122,181	58,471	36,249	16,779	10,682
Technical Colleges	16,099	2,129	10,595	2,686	689
<u>2015-16</u>					
System Total	135,109	58,624	46,143	19,990	10,352
CCs Only	118,930	56,591	35,319	17,269	9,751
Technical Colleges	16,179	2,033	10,824	2,721	601
<u>2016-17</u>					
System Total	129,045	56,894	45,326	19,093	7,732
CCs Only	113,111	54,849	34,699	16,377	7,186
Technical Colleges	15,934	2,045	10,627	2,716	546
<u>2017-18</u>					
System Total	127,991	56,544	45,346	18,099	8,002
CCs Only	112,230	54,407	34,598	15,718	7,507
Technical Colleges	15,761	2,137	10,748	2,381	495
<u>2018-19</u>					
System Total	123,291	54,297	44,970	16,907	7,117
CCs Only	107,801	52,085	34,325	14,705	6,686
Technical Colleges	15,490	2,212	10,645	2,202	431

¹System Total Vocational includes Private Career Colleges enrollments.

²FTEs from courses which prepare students for college level classes.

Note: FTE data include Workforce Training Programs. CCs Only data include Excess Enrollment and Seattle Vocational Institute.

FTE: Full-Time Equivalent.

CC: Community College.

Table: ET23

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
ANNUAL TUITION AND FEE RATES**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

\$ Per Student

Academic Year	Resident				Non-Resident			
	Total	Building Fee ¹	Operating Fee ²	Services & Activity Fee ³	Total	Building Fee ¹	Operating Fee ²	Services & Activity Fee ³
2000-01	1,641.00	162.00	1,314.00	165.00	6,459.00	534.00	5,760.00	165.00
2001-02	1,743.00	171.90	1,395.90	175.20	6,861.00	566.70	6,119.10	175.20
2002-03 ⁴	1,983.00	195.60	1,588.20	199.20	7,191.00	592.80	6,399.00	199.20
2003-04	2,142.00	210.75	1,716.00	215.25	7,350.00	606.00	6,528.75	215.25
2004-05	2,313.00	226.50	1,854.00	232.50	7,521.00	615.75	6,672.75	232.50
2005-06	2,445.00	240.00	1,959.00	246.00	7,653.00	629.25	6,777.75	246.00
2006-07	2,586.00	253.50	2,073.00	259.50	7,794.00	642.75	6,891.75	259.50
2007-08	2,676.00	262.50	2,145.00	268.50	7,884.00	651.75	6,963.75	268.50
2008-09	2,730.00	268.50	2,188.50	273.00	7,944.00	663.75	7,007.25	273.00
2009-10	2,925.00	285.00	2,340.00	300.00	8,145.00	675.00	7,170.00	300.00
2010-11	3,135.00	292.65	2,521.35	321.00	8,370.00	693.00	7,356.00	321.00
2011-12	3,542.40	330.60	2,849.10	362.70	8,777.40	730.95	7,683.75	362.70
2012-13	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2013-14	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2014-15	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2016-16	3,846.00	380.10	3,056.25	409.65	9,249.00	787.50	8,051.85	409.65
2016-17	3,851.70	385.80	3,056.25	409.65	9,260.85	799.35	8,051.85	409.65
2017-18	3,936.30	394.20	3,123.45	418.65	9,354.30	816.60	8,119.05	418.65
2018-19	4,026.60	406.20	3,192.15	428.25	9,457.50	841.50	8,187.75	428.25

¹Building Fee: Used for capital projects.

²Operating Fee: Used for general operating expenses.

³Services & Activity Fee: Used for support of student activities. This fee amount can vary.

⁴Based on 15 credits per quarter, in 2020-03 and later.

Table: ET24

PUBLIC EXPENDITURES FOR WORKFORCE EDUCATION¹

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

State Fiscal Year	Total	State	Federal
2013-14			
Secondary ²	\$413,835,880	\$404,729,421	\$9,106,459
Postsecondary ³	242,390,517	232,043,000	10,347,517
Total	656,226,397	636,772,421	19,453,976
2014-15			
Secondary ²	NA	NA	NA
Postsecondary ³	240,058,723	229,061,000	10,997,723
Total	NA	NA	NA
2015-16			
Secondary ²	NA	NA	NA
Postsecondary ³	264,897,009	253,950,000	10,947,009
Total	NA	NA	NA
2016-17			
Secondary ²	NA	NA	NA
Postsecondary ³	281,018,000	270,141,000	10,877,000
Total	NA	NA	NA
2017-18			
Secondary ²	NA	NA	NA
Postsecondary ³	\$281,018,000	\$270,141,000	\$10,877,000
Total	NA	NA	NA

¹These figures show public expenditures on education programs which prepare individuals for gainful employment which does not require a baccalaureate degree.

²Secondary includes monies that are currently managed by the Office of Superintendent of Public Instruction.

³Post-secondary includes monies currently managed by the State Board for Community and Technical Colleges (SBCTC), and the Workforce Training and Education Coordinating Board's Job Skills Program. In 1999, the Job Skills Program was transferred to SBCTC.

NA - Not Available.

Table: ET25

**ENROLLMENT TRENDS
IN WORKFORCE EDUCATION PROGRAMS**

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Academic Year	Full-Time Equivalents (FTEs) ¹			Private
	Total	Secondary	Community/ Technical College	Vocational Headcount ²
2002-03	132,872	59,113	73,759	38,663
2003-04	132,335	59,452	72,883	33,069
2004-05	127,867	59,388	68,479	28,902
2005-06	127,213	58,682	68,531	28,706
2006-07	126,216	58,215	68,001	NA
2007-08	120,198	58,271	61,927	25,621
2008-09	127,517	58,860	68,657	25,596
2009-10	137,962	60,026	77,936	27,103
2010-11	138,362	60,293	78,069	29,258
2011-12	132,987	60,290	72,697	26,243
2012-13	132,298	62,022	70,276	27,572
2013-14	136,112	68,188	67,924	27,978
2014-15 ³	NA	NA	65,437	31,391
2015-16	NA	NA	62,972	33,763
2016-17	NA	NA	60,933	33,644
2017-18	NA	NA	60,073	33,312
2018-19	NA	NA	61,091	33,854

¹The number of full-time equivalent (FTE) students in public education programs which prepare students for gainful employment which does not require a baccalaureate degree. The Superintendent of Public Instruction (OSPI) and the State Board for Community and Technical Colleges use somewhat different methods to calculate FTEs, but the difference is small.

²The method for counting the number of private vocational school students changed in 2002-03.

³OSPI did not provide data for the years 2014-15.

NA - Not Available.

Table: ET26

NATURAL RESOURCES

Washington State Data Book

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TIMBER HARVEST BY OWNER CLASS AND REGION

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Million Board Feet¹

Calendar Year	State Total	Owner Class					State Region ²	
		Private ³	DNR ⁴	Other Public ⁵	Federal	Tribal	Western	Eastern
1994	4,086	3,552	323	7	204	NA	3,178	908
1995	4,392	3,720	496	20	156	NA	3,417	975
1996	4,249	3,529	600	33	87	NA	3,273	976
1997	4,245	3,390	645	31	179	NA	3,258	989
1998	4,022	3,319	546	36	121	NA	3,129	892
1999	4,383	3,580	662	15	126	NA	3,375	1,008
2000	4,177	3,507	559	17	94	NA	3,224	953
2001	3,716	3,116	496	26	79	NA	2,842	874
2002	3,582	3,000	457	40	85	NA	2,704	878
2003	4,234	3,413	651	35	136	NA	3,538	696
2004	3,946	3,212	588	51	96	NA	3,175	770
2005	3,730	3,024	594	32	81	NA	2,958	771
2006	3,483	2,946	404	59	75	NA	2,720	763
2007	3,264	2,685	448	36	95	NA	2,613	651
2008	2,758	2,067	515	71	104	NA	2,328	430
2009	2,217	1,423	641	52	101	NA	1,914	303
2010	2,739	1,829	764	28	118	NA	2,387	352
2011	2,984	2,207	637	31	109	NA	2,562	423
2012	2,740	2,182	442	33	82	NA	2,346	394
2013	3,299	2,525	514	50	90	120	2,792	507
2014	3,387	2,456	585	48	116	182	2,899	489
2015	2,986	2,244	438	31	101	172	2,274	541
2016	2,999	2,031	534	34	121	279	2,293	426

¹Scribner log scale.

²Boundary between the two regions is the county lines along the crest of the Cascade Range.

³Private includes large forest landowners, small forest landowners, industrial timber owners and Native American.

⁴Harvests from lands managed by the Washington State Department of Natural Resources.

⁵Includes public lands owned by cities, counties, public utilities and state agencies other than Department of Natural Resources.

Note: Due to the Washington Mill Survey being incomplete, the data for 2017 and 2018 are not available.

NA - Not available.

Table: NT01

STATEWIDE TIMBER HARVEST BY OWNERSHIP

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Thousand Board Feet¹

Calendar Year	Statewide		Eastern Washington ²			Western Washington ²		
	Private	Public	Total	Private	Public	Total	Private	Public
1996	3,543,702	822,585	1,078,100	822,891	255,209	3,288,187	2,720,811	567,376
1997	3,390,763	855,724	988,808	786,045	202,763	3,257,679	2,604,718	652,961
1998	3,318,748	702,824	892,248	755,708	136,540	3,129,324	2,563,040	566,284
1999	3,579,720	803,059	1,007,931	847,700	160,231	3,374,848	2,732,020	642,828
2000	3,506,978	669,590	952,793	803,309	149,484	3,223,775	2,703,669	520,106
2001	3,115,534	600,442	874,148	739,183	134,965	2,841,828	2,376,351	465,477
2002	3,000,342	581,728	877,969	739,624	138,345	2,704,101	2,260,718	443,383
2003	2,696,841	622,937	536,171	411,444	124,727	2,783,607	2,285,397	498,210
2004	3,212,251	734,078	770,367	601,499	168,868	3,175,962	2,610,752	565,210
2005	3,023,950	706,631	771,603	617,505	154,098	2,958,978	2,406,445	552,533
2006	2,946,326	537,527	763,685	588,596	175,089	2,720,168	2,357,730	362,438
2007	2,685,273	578,980	651,027	476,626	174,401	2,613,226	2,208,647	404,579
2008	2,067,485	690,603	429,900	264,172	165,728	2,328,188	1,803,313	524,875
2009	1,423,091	794,220	303,047	158,869	144,178	1,914,264	1,264,222	650,042
2010	1,828,776	910,409	352,074	206,785	145,289	2,387,111	1,621,991	765,120
2011	2,206,644	778,309	422,652	263,331	159,321	2,562,301	1,943,313	618,988
2012	2,182,159	557,513	393,980	261,853	132,127	2,345,692	1,920,306	425,386
2013	2,525,248	654,598	467,026	324,040	142,986	2,712,820	2,201,208	511,612
2014	2,456,691	749,177	446,646	326,359	120,287	2,759,222	2,130,332	628,890
2015	2,244,958	570,387	540,961	415,759	125,202	2,274,384	1,829,199	445,185
2016	2,030,521	689,229	426,485	284,447	142,038	2,293,265	1,746,074	547,191

¹Scribner log scale.

²Boundary between the two regions is the county lines along the crest of the Cascade Range.

Note: Due to the Washington Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT02

CONSUMPTION OF WOOD AND WOOD FIBER BY INDUSTRY
 Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Billion Board Feet¹

Calendar Year	Total Logs	Plywood Lumber & Veneer	Shake & Post, Pole		Log Export	Pulp & Board		Chip	
			Shingle	& Piling		Logs	Residue ²		
1974	6.644	2.800	0.711	0.278	0.052	1.611	1.192	2.030	--
1976	6.308	3.001	0.646	0.287	0.046	1.783	0.545	2.768	--
1978	6.935	3.134	0.674	0.228	0.032	2.597	0.270	2.482	--
1980	5.834	2.434	0.483	0.136	0.037	2.308	0.436	2.752	--
1982	5.219	2.128	0.332	0.096	0.017	2.134	0.512	2.667	--
1984	5.768	2.597	0.392	0.101	0.020	2.265	0.393	3.268	--
1986	5.857	2.733	0.429	0.093	0.021	2.168	0.413	3.393	--
1988	6.944	3.015	0.457	0.062	0.023	2.847	0.540	3.361	--
1990	5.796	2.668	0.330	0.075	0.033	2.372	0.318	3.889	--
1992	8.976	2.512	0.282	0.017	0.036	1.844	0.304	3.981	--
1996	8.349	2.434	0.361	0.007	0.035	1.329	0.221	3.962	--
1998	7.713	2.416	0.352	0.016	0.025	0.794	NA	4.110	0.318
2000	7.709	2.503	0.424	0.013	0.032	0.771	NA	3.981	0.433
2002	6.188	2.480	0.308	0.017	0.036	0.883	0.140	2.409	0.191
2004	4.581	3.080	0.269	0.009	0.022	0.897	NA	2.818	0.280
2006	3.567	2.401	0.236	0.017	0.027	0.541	0.075	2.748	0.286
2008	3.489	1.913	0.469	0.009	0.032	0.662	0.062	2.930	0.361
2010	3.674	2.049	0.196	0.005	0.049	0.916	0.060	3.117	0.402
2012	3.330	1.764	0.171	0.002	0.045	1.010	0.031	6.470	0.339
2014	3.613	1.894	0.262	0.000	0.039	1.139	0.049	6.509	0.228
2016	3.134	1.637	0.226	*	0.045	0.882	0.035	6.288	0.310

¹Scribner log scale.

²Roundwood equivalent volume. Scribner volume estimate determined using a conversion factor of 2.081 bone dry tons per thousand board feet, Scribner log scale.

NA - Not available.

* - Less than one million board feet.

Note: Due to Washington Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT03

LOG CONSUMPTION BY SPECIES BY WASHINGTON FOREST PRODUCTS INDUSTRY¹

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Million Board Feet

Calendar Year	2006	2008	2010	2012	2014	2016
<u>Softwoods</u>						
Douglas Fir	1,744	1,969	2,276	1,958	2,158	1,855
Hemlock	913	851	854	866	886	773
True Firs	195	111	163	120	137	75
Spruce	50	34	43	44	35	41
Ponderosa Pine	197	211	115	94	112	108
Lodgepole Pine	61	35	39	18	33	23
Western Red Cedar	142	114	105	76	101	87
Other	1	1	1	7	5	15
<u>Hardwoods</u>						
Red Alder	223	146	165	141	129	128
Other Hardwoods ²	42	10	13	14	17	17
Total	3,568	3,482	3,774	3,338	3,613	3,122

¹Includes log exports. Excludes Washington logs consumed by out-of-state mills.

²Includes maple, cherry, cottonwood, oak and others.

Note: Totals may not add due to rounding.

Due to the Washington Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT04

**PRODUCTION AND USE OF WOOD AND BARK RESIDUES
FROM LUMBER PRODUCTION**

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Tons in Thousands, Dry Weight

Calendar Year	Total	Wood Residue				Bark Residue			
		Pulp & Board	Fuel	Misc.	Unused	Pulp & Board	Fuel	Misc.	Unused
1982	3,297	1,449	763	300	41	6	559	165	14
1984	4,341	1,820	1,139	370	51	18	694	231	18
1986	4,609	1,094	1,658	795	53	18	685	276	30
1988	5,248	1,916	1,731	387	65	5	759	360	25
1990	4,825	1,847	1,304	536	64	*	733	325	16
1992	4,721	2,245	938	478	27	23	703	302	5
1996	5,030	2,782	685	452	*	*	782	323	4
1998	5,329	2,969	777	426	0	0	795	359	3
2000	5,542	2,894	972	474	4	*	827	365	6
2002	4,518	2,210	660	468	0	63	690	426	*
2004	5,223	2,557	1,108	316	1	*	673	566	*
2006	5,272	2,615	855	525	*	19	727	532	0
2008	3,978	1,968	809	342	*	*	471	389	*
2010	3,826	1,883	714	408	*	0	497	326	2
2012	3,723	2,025	529	310	0	0	643	214	3
2014	4,522	2,288	794	428	*	0	482	531	0
2016	2,836	1,452	376	310	35	11	339	311	1

* = Less than 1.

Note: Totals may not add due to rounding.

Due to the Washington Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT05

PRODUCTION OF WOOD PRODUCTS BY PRIMARY WOOD PRODUCTS OPERATIONS

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Calendar Year	Lumber ¹	Plywood & Veneer ²	Pulp ³	Shake & Shingle ⁴	Export ⁵	Poles ⁵	Chip ⁶
1998	4,368	1,053	4,358	260,089	794,036	21,885	NA
2000	4,540	1,084	4,752	227,574	771,135	34,252	1,396
2002	4,532	1,001	3,556	128,529	604,736	37,381	616
2004	4,836	890	3,562	127,047	544,639	23,177	907
2006	4,947	688	3,887	134,974	541,038	29,364	1,224
2008	3,602	994	3,495	123,991	661,725	37,596	1,473
2010	3,356	1,333	3,854	81,641	916,000	60,496	1,403
2012	3,156	894	3,336	36,340	1,010,100	21,078	1,264
2014	3,932	1,092	4,250	27,306	1,139,000	55,730	774
2016	3,249	1,529	4,093	34,000	882,000	50,000	929

¹Millions of board feet, lumber tally.

²Thousands of square feet, 3/4-inch basis.

³Thousands of tons (newsprint, bleached and unbleached paper, other paper, market pulp).

⁴Shakes, shingles, other (i.e., hip & ridge).

⁵Thousands of board feet, Scribner log scale.

⁶Thousands of bone dry tons.

Note: Due to the Washington State Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT06

WASHINGTON FOREST PRODUCTS FIRMS BY TYPE
 Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Calendar			Veneer &		Shake &	Post, Pole	Log	Roundwood
Year	Total	Sawmills	Plywood	Pulp	Shingle	& Piling	Export	Chipping
2000	228	77	14	18	42	10	42	25
2002	157	75	11	11	23	6	18	13
2004	137	63	11	10	21	8	10	14
2006	137	68	11	12	16	6	11	13
2008	125	54	10	11	17	5	12	16
2010	125	50	9	11	16	6	19	14
2012	107	41	8	12	12	6	14	14
2014	97	40	8	11	8	5	15	10
2016	88	37	7	12	7	2	13	10

Note: Due to the Washington State Mill Survey being incomplete, the data for 2017 and 2018 are not available.

Table: NT07

SELECT SOURCES OF INCOME FROM STATE OWNED LANDS¹

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

\$ in Thousands

State Fiscal Year	Timber Sales	Seedling Sales	Agri-culture	Aquatic Lands	Commercial Real Estate	Mineral & Hydrocarbon	Communication Sites
2002	148,818	2,315	7,886	14,426	7,458	1,105	2,960
2003	143,393	1,900	7,686	17,485	6,831	1,181	2,630
2004	175,299	2,332	8,608	15,781	7,418	969	2,772
2005	211,128	2,800	9,096	16,760	8,190	1,789	3,223
2006	215,711	2,579	9,592	17,825	8,424	4,429	2,802
2007	181,785	2,767	11,806	20,454	9,713	9,231	3,398
2008	167,711	3,637	15,388	19,183	9,199	2,913	3,491
2009	145,387	3,071	14,419	20,166	9,428	1,974	3,676
2010	203,390	2,766	12,266	29,622	10,000	2,078	4,051
2011	196,354	7,596	13,721	37,061	10,071	1,156	4,012
2012	185,677	574	18,323	38,930	10,281	1,184	3,873
2013	172,768	3,090	22,625	23,672	9,524	1,229	4,245
2014	170,679	2,768	23,499	31,795	9,595	1,654	4,285
2015	180,862	3,754	21,102	30,475	8,170	2,145	4,479
2016	190,276	4,166	22,165	24,311	8,958	2,994	4,639
2017	172,645	4,128	22,783	37,379	9,658	3,148	4,728
2018	196,470	4,920	25,471	36,902	10,917	2,925	4,730

¹Totals do not include non-trust revenues (such as fire suppression).

Table: NT08

INCOME FROM STATE LANDS¹

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

\$ in Thousands

State Fiscal Year	Income				Distribution of Income			
	Total ²	Sales ³	Leases	Other	Trust Funds ⁴	Mgmt. Funds ⁵	Counties ⁶	State ⁷
1998	294,761	234,940	30,737	29,084	117,013	92,969	78,682	6,099
1999	333,983	260,802	31,011	42,169	132,039	98,373	97,384	6,187
2000	328,265	234,456	35,031	58,778	134,619	106,516	78,776	8,354
2001	238,431	180,819	33,296	24,317	118,130	86,735	64,171	11,939
2002	220,412	159,521	37,292	23,599	91,009	74,957	57,133	8,716
2003	217,886	155,344	38,337	24,205	102,016	86,077	58,149	13,707
2004	271,861	190,345	39,169	42,347	108,445	101,598	70,708	24,909
2005	304,367	228,887	42,239	33,241	128,722	129,887	81,117	16,385
2006	308,660	231,084	45,602	31,975	117,899	137,518	72,750	12,827
2007	294,988	196,627	57,592	40,770	139,196	122,035	63,757	19,187
2008	282,153	186,165	53,153	42,835	101,885	115,571	52,647	23,273
2009	250,926	161,675	52,242	37,009	137,563	116,310	48,607	18,094
2010	330,364	229,537	61,426	39,401	105,858	140,171	67,883	23,879
2011	319,724	219,051	69,092	31,581	172,025	137,524	70,510	17,656
2012	304,983	199,773	76,863	28,347	163,820	118,980	65,185	14,612
2013	294,041	187,602	65,292	41,147	102,217	113,100	55,895	26,140
2014	292,335	186,021	74,498	31,816	144,295	120,976	52,872	19,901
2015	302,600	197,872	70,765	33,963	99,443	128,580	65,440	19,796
2016	311,647	208,106	67,004	36,537	114,787	134,095	55,919	19,206
2017	315,287	191,370	81,704	42,214	NA	NA	61,820	NA
2018	383,657	215,929	84,880	82,848	NA	NA	59,639	NA

¹Income categories modified in 1989. Other includes interest income, equipment rental/sales, fire activity, federal grants, misc.

²Totals may not add due to rounding. Starting in 2001, totals do not include land transfers in the distribution of income numbers.

³Income from the sale of timber, land, and other valuable materials less Forest Road Assessments.

⁴Schools and other grantees. Trusts include the Current Funds (less the county revenues), the Permanent Funds, General Fund, Harbor Improvement, Capitol Purchase and Development, and Aquatic Land Enhancement Account (ALEA).

⁵Includes total Department of Natural Resources-Administered Funds less ALEA.

⁶Includes both Forest Board Transfer and Purchase.

⁷Includes Clarke-McNary, Institutions, Fisheries, Game, Social & Health Services, Natural Resources, Parks and others.

NA - Not Available

Table: NT09

FOREST FIRES¹

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Northwest Interagency Coordination Center | <http://gacc.nifc.gov/nwcc>

Calendar Year	State Total		U.S.F.S. ²		D.N.R. ³		B.I.A. ⁴	
	Number of Fires	Acres Burned	Number of Fires	Acres Burned	Number of Fires	Acres Burned	Number of Fires	Acres Burned
1992	1,843	35,752	449	1,251	1,084	10,002	310	24,499
1993	1,026	4,458	250	884	641	2,203	135	1,371
1994	2,133	298,463	608	203,165	1,212	79,407	313	15,897
1995	1,313	5,627	261	1,091	874	3,900	178	636
1996	1,150	35,239	191	4,004	811	10,885	148	20,350
1997	986	5,915	193	582	657	4,650	136	683
1998	1,605	54,622	407	9,340	991	23,511	207	21,771
1999	1,471	19,677	375	1,422	851	6,315	245	11,941
2000	1,102	252,811	267	2,324	615	17,043	213	233,444
2001	1,223	204,525	260	94,338	789	17,510	174	92,677
2002	1,404	72,064	322	50,164	904	10,083	178	11,817
2003	1,304	137,687	314	124,014	932	12,232	58	1,441
2004	1,586	80,131	423	63,304	866	6,976	297	9,851
2005	913	73,538	191	1,967	645	60,280	77	11,291
2006	1,568	292,573	308	239,433	1,021	48,803	239	4,337
2007	1,447	88,975	201	23,277	981	23,835	265	41,863
2008	1,344	69,610	253	7,336	830	32,680	261	29,594
2009	1,828	24,053	502	7,424	1044	13,671	282	2,958
2010	877	40,942	222	14,449	559	25,440	96	1,053
2011	931	9,793	237	658	524	6,952	170	2,183
2012	1,200	171,399	330	116,929	750	22,716	120	31,754
2013	1,395	140,244	305	8,046	741	93,656	349	38,542
2014	1,297	360,878	276	131,980	794	197,705	227	31,193
2015	1,744	992,783	399	347,007	1,055	315,119	290	330,657
2016	1,183	54,265	122	2,723	822	16,281	239	35,261
2017	1,346	404,223	221	261,899	866	35,915	188	9,419
2018	1,744	438,834	291	140,853	1,125	142,368	214	15,634

¹Does not include National Park Service, U.S. Fish and Wildlife and Bureau of Land Management lands.

²Fires on lands within the jurisdiction of the United States Forest Service.

³Fires on lands within the jurisdiction of the Department of Natural Resources.

⁴Fires on lands within the jurisdiction of the Bureau of Indian Affairs on the Colville, Yakama, Spokane and Puget Sound and Olympic Peninsula agencies nation lands.

Note: Totals may not add due to rounding.

Table: NT10

FARM AND FARMLAND TRENDS

National Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>

Year of Census	1982	1987	1992	1997	2002	2007	2012	2017
Total Farmland (Acres)	16,469,678	16,115,568	15,726,007	15,778,606	15,318,008	14,972,789	14,748,107	14,679,857
By Farm Size:								
Under 10 Acres	30,403	27,906	25,187	43,375	36,071	44,360	48,650	54,623
10-49 Acres	299,868	269,450	241,900	339,768	303,919	343,160	294,392	279,637
50-179 Acres	759,621	705,312	636,924	736,538	694,722	714,014	630,556	532,464
180-499 Acres	1,214,168	1,133,206	1,002,757	1,057,335	1,029,428	1,039,618	921,737	780,675
500-999 Acres	1,377,913	1,313,326	1,205,247	1,247,908	1,159,943	1,206,606	1,056,164	851,221
1,000-1,999 Acres	2,177,096	2,285,965	2,043,173	2,108,349	1,910,378	1,688,140	1,575,863	1,374,960
2,000+ Acres	10,610,609	10,380,403	10,570,819	10,245,333	10,183,547	9,936,891	10,220,745	10,806,277
Average Size of Farms	456	480	520	393	426	381	396	410
Total Number of Farms	36,080	33,559	30,264	40,113	35,939	39,284	37,249	35,793
By Farm Size:								
Under 10 Acres	6,425	6,040	5,408	9,208	7,482	9,211	10,559	11,523
10-49 Acres	12,717	11,362	10,115	14,791	13,187	14,790	12,980	12,323
50-179 Acres	7,755	7,216	6,536	7,646	7,223	7,307	6,537	5,501
180-499 Acres	4,038	3,796	3,336	3,536	3,439	3,479	3,071	2,623
500-999 Acres	1,927	1,855	1,699	1,770	1,635	1,731	1,508	1,235
1,000-1,999 Acres	1,548	1,626	1,461	1,502	1,364	1,218	1,123	996
2,000+ Acres	1,670	1,664	1,709	1,660	1,609	1,548	1,471	1,592

Table: NT11

SUMMARY OF FARM PRODUCTION VALUE

National Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>

\$ in Thousands

Year	Total	All Crops	All Livestock
2004	5,526,110	3,847,935	1,678,175
2005	6,052,589	4,303,303	1,749,286
2006	6,606,512	5,046,058	1,560,454
2007	8,165,148	6,143,771	2,021,377
2008	7,866,728	5,821,886	2,044,842
2009	7,257,925	5,606,878	1,651,047
2010	7,830,567	5,738,747	2,091,820
2011	9,390,374	6,916,358	2,474,016
2012	10,078,830	7,563,868	2,514,962
2013	10,113,029	7,388,213	2,724,816
2014	10,186,567	6,922,402	3,264,165
2015	10,718,968	7,777,224	2,941,744
2016	10,173,897	7,691,955	2,481,942
2017	10,562,622	8,006,754	2,555,868

Table: NT12

FIELD CROPS: TOTAL CROP VALUENational Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>*\$ in Thousands*

Harvest Year	2011	2012	2013	2014	2015	2016	2017	2018
Wheat	1,122,409	1,162,209	1,014,032	714,858	599,904	656,782	690,902	835,677
Potatoes	771,040	700,362	792,000	771,210	772,310	813,313	686,602	788,256
Hay	713,568	625,982	675,050	702,702	499,140	478,980	515,901	518,891
Hops	157,003	144,043	184,938	208,362	280,025	382,208	458,686	427,502
Dry Edible Beans	65,542	92,130	71,662	60,944	46,353	82,613	84,419	87,554
Corn, Grain	174,938	165,410	119,422	115,885	69,338	94,082	72,900	76,670
Spearmint	33,269	34,777	39,402	36,411	37,216	39,675	32,832	29,229
Peppermint	33,946	34,050	45,430	31,500	30,646	31,119	23,760	25,608
Barley	41,274	68,710	57,845	22,302	16,682	20,695	13,920	19,564
Lentils	26,376	22,984	23,529	17,600	17,277	26,662	18,728	18,337
Dry Edible Peas	21,760	24,739	24,739	25,749	20,563	26,273	15,840	14,663
Oats	558	1,722	1,360	893	680	756	380	423

Note: Corn silage, grass and legume seeds, haylage and sugar beets are no longer a part of the National Agriculture Statistics Service annual estimating program.

Table: NT13

VEGETABLE CROPS: TOTAL CROP VALUE

National Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>

\$ in Thousands

Harvest Year	2011	2012	2013	2014	2015	2016	2017	2018
Onions, Non-Storage	17,556	36,475	24,660	27,680	34,808	NA	NA	NA
Onions, Storage	104,130	147,619	140,940	106,444	177,698	NA	NA	NA
Onions, Total	NA	NA	NA	NA	212,506	230,564	161,495	177,767
Sweet Corn, Processing	85,212	96,946	77,915	74,693	76,306	77,760	66,084	64,452
Market	78,474	58,311	70,596	49,059	21,678	10,931	28,688	19,628
Asparagus ¹	17,358	18,180	17,872	13,721	15,584	24,102	26,832	26,195
Green Peas, Processing	24,116	35,250	35,131	29,433	38,580	(D)	(D)	(D)
Green Peas, Total	NA	NA	NA	NA	NA	27,593	28,772	22,766
Carrots, Processing	10,380	7,975	13,279	(D)	(D)	(D)	(D)	(D)
Carrots, Total	NA	NA	NA	NA	NA	34,528	31,966	19,982

¹Fresh Market and Processing combined.

(D) - Withheld to avoid disclosing data for individual operations.

NA - Not Available

Table: NT14

FRUIT, NUT AND BERRY CROP: TOTAL CROP VALUE

National Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>

\$ in Thousands

Crop	2011	2012	2013	2014	2015	2016	2017	2018
Apples	1,932,260	2,482,350	2,133,995	1,896,218	2,319,210	2,350,703	2,430,353	2,185,875
Cherries, Sweet	526,986	491,148	379,034	502,370	436,918	491,111	474,579	426,470
Grapes, All	185,568	249,088	277,508	301,845	288,777	360,060	318,890	360,910
Pears, Other	115,002	131,210	144,945	150,885	145,880	150,475	142,178	NA
Pears, Bartlett	66,074	74,524	80,447	92,987	93,870	85,353	104,284	NA
Apricots	7,132	8,371	7,767	9,721	(D)	8,473	9,686	10,410
Peaches	7,809	8,153	9,937	10,855	13,644	13,567	12,232	9,099
Cherries, Tart	6,521	8,000	6,164	7,290	11,000	9,536	5,030	(D)
Nectarines	3,533	5,046	8,173	10,215	8,068	11,047	9,918	NA
Prunes & Plums	1,051	1,427	1,124	1,760	1,802	NA	NA	NA
Blueberries	122,000	85,400	71,556	117,224	146,847	94,008	114,882	139,177
Red Raspberries	44,336	37,871	57,296	59,096	89,000	67,577	57,120	NA
Strawberries	8,971	10,331	9,226	11,093	7,840	14,077	12,025	9,167
Cranberries	6,361	8,706	6,636	6,959	8,749	7,742	6,264	NA

(D) - Withheld to avoid disclosing data for individual operations.

NA - Not available.

Table: NT15

LIVESTOCK AND RELATED PRODUCTS: TOTAL VALUENational Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>*\$ in Thousands*

Year	2011	2012	2013	2014	2015	2016	2017	2018
Milk	1,276,983	1,159,524	1,298,880	1,624,272	1,136,232	1,097,250	1,188,642	1,131,648
Cattle & Calves	587,179	658,787	715,458	805,951	848,509	704,488	671,506	652,062
Eggs	140,429	137,149	147,516	176,951	331,830	117,086	141,321	240,515
Trout	9,557	11,143	15,129	20,735	19,453	18,792	19,603	(D)
Honey	5,207	6,050	6,189	7,809	5,782	5,851	8,455	6,986
Hogs	(D)	(D)	(D)	(D)	(D)	(D)	(D)	4,270
Wool	569	419	325	486	494	525	494	557

(D) - Withheld to avoid disclosing data for individual operations.

Table: NT16

WASHINGTON'S RANK IN THE NATION'S AGRICULTURE

National Agricultural Statistics Service | 360-890-3300 | <http://www.nass.usda.gov>

Year	Rank ¹					Percent of U.S. ¹				
	2013	2014	2015	2016	2017	2013	2014	2015	2016	2017
<u>Crops</u>										
Wrinkled Seed Peas	1	1	1	1	1	60.0	77.7	59.9	64.2	69.7
Hops	1	1	1	1	1	79.2	78.7	75.4	75.1	75.4
Spearmint Oil	1	1	1	1	1	72.9	69.6	72.2	72.2	75.1
Peppermint Oil	1	3	3	3	3	31.4	26.4	26.2	26.2	24.9
Potatoes, Fall	2	2	2	2	2	24.3	25.1	24.8	23.9	24.8
Lentils	3	3	3	3	3	18.5	16.3	8.4	7.6	8.5
Dry Edible Peas	3	3	3	3	3	11.6	9.7	7.8	7.7	8.5
Barley	4	6	7	6	7	6.5	3.5	2.3	3.6	3.2
Wheat, All	4	5	4	4	3	6.8	5.4	5.4	6.8	8.2
Dry Edible Beans	6	6	6	5	6	8.8	6.6	5.3	9.2	7.9
<u>Fruit</u>										
Apples, All	1	1	1	1	1	57.0	63.9	59.5	64.9	65.8
Sweet Cherries	1	1	1	1	1	50.9	65.1	65.8	60.1	60.0
Pears, All	1	1	1	1	1	49.5	50.0	46.3	47.2	42.9
Grapes, Concord	1	1	1	1	1	36.5	51.5	43.6	43.1	41.9
Grapes, Niagara	3	1	2	2	3	19.3	35.6	25.9	33.2	25.2
Apricots	2	2	2	2	2	10.6	14.3	17.2	12.6	18.9
Grapes, All	2	2	2	2	2	4.5	6.6	5.5	6.4	5.7
Nectarines	2	2	2	2	2	7.5	6.0	5.8	5.8	6.2
Tart Cherries	3	3	3	3	3	6.1	8.0	9.9	8.5	9.6
Prunes and Plums	3	2	2	NA	NA	17.5	18.2	27.9	NA	NA
Peaches, Freestone	7	7	6	NA	NA	1.5	1.5	1.5	NA	NA
<u>Vegetables</u>										
Carrots, Processing	1	(D)	(D)	NA	NA	36.5	(D)	(D)	NA	NA
Asparagus	3	3	3	2	2	24.7	24.5	24.4	29.9	34.6
Green Peas, Processing	1	1	1	NA	NA	34.4	32.6	35.8	NA	NA
Sweet Corn, Processing	2	2	2	NA	NA	25.1	27.0	29.0	NA	NA
Dry Onions, Summer	2	3	2	2	2	20.7	21.3	23.8	25.1	21.6
<u>Berries</u>										
All Raspberries	1	2	2	2	2	92.7	31.6	28.2	26.4	33.4
Cranberries	5	5	5	5	5	1.7	1.9	2.3	1.8	1.8
Strawberries, All	5	5	5	5	5	0.3	0.3	0.2	0.2	0.2
Blueberries	3	3	1	1	1	15.4	16.4	18.6	20.2	22.5
<u>Livestock</u>										
Milk Production	10	10	10	10	10	3.1	3.2	3.2	3.1	3
Milk Cows ²	11	10	10	10	10	2.9	2.9	3.0	2.9	2.9
Egg Production	16	16	17	16	14	2.0	2.0	2.2	2	2
Farm Chickens ³	17	18	18	17	18	17.3	1.8	2.0	1.7	1.7
Honey Production	14	14	12	14	11	1.8	1.7	2.1	1.8	2.3
Sheep and Lambs ²	27	27	29	27	30	1.0	1.0	1.0	0.9	0.9
All Cattle and Calves ²	27	29	29	29	28	1.3	1.3	1.3	1.2	1.2

¹Ranking and Percent of U.S. are not recalculated subject to annual or final revisions.

²January 1 inventory.

³December 1 inventory.

(D) - Withheld to avoid disclosing data for individual operations.

NA - Not Available

Table: NT17

FOOD FISH PRODUCTION: VOLUME AND HARVEST VALUE
 Department of Fish and Wildlife | 360-902-2200 | <http://www.wdfw.wa.gov>

Non-Tribal Harvest and Aquaculture¹
All Numbers in Thousands

Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Salmon Non-Treaty</u>										
Fish	3,280	1,330	3,007	792	4,292	1,080	1,121	562	828	857
Volume - lbs.	14,588	9,914	15,604	7,264	22,955	9,714	7,990	5,392	8,126	6,510
Value - \$	8,082	15,216	15,182	9,435	16,426	12,710	9,366	8,296	11,575	11,604
<u>Fish²</u>										
Fish	4,228	3,940	3,122	2,292	2,037	1,787	2,163	3,841	3,686	1,957
Volume - lbs.	18,154	19,002	17,640	20,069	17,130	14,258	23,183	18,467	16,002	18,613
Value - \$	25,887	26,889	33,257	38,298	31,347	26,473	45,321	34,614	30,460	33,597
<u>Shellfish</u>										
Volume - lbs.	46,468	51,553	54,734	46,589	60,052	69,764	77,286	57,311	51,996	49,616
Value - \$	117,521	124,566	164,851	154,785	182,263	188,148	188,777	207,604	209,968	204,296
<u>Other Marine Fish</u>										
Volume - lbs.	69,396	115,511	91,653	147,561	141,376	91,034	56,987	99,011	136,459	121,500
Value - \$	31,557	35,168	46,056	55,464	48,523	42,025	33,976	41,496	43,736	30,604
<u>Total</u>										
Volume - lbs.	148,607	195,980	179,631	221,483	241,513	184,770	165,446	180,182	212,583	196,240
Value - \$	183,046	201,840	259,346	257,983	278,559	269,356	277,441	292,009	295,739	280,101

¹Tribal harvest and values not included. Tribal values are exempt from disclosure under RCW 42.56.430(7)

²Anadromous Fish: Saltwater fish that return to freshwater to spawn (e.g., sturgeon, shad, smelt, aquaculture fish).

Note: Totals may not add due to rounding.

Table: NT18

HATCHERY TROUT RELEASES

Department of Fish and Wildlife | 360-902-2200 | <http://www.wdfw.wa.gov>

Calendar Year	2011	2012	2013	2014	2015	2016	2017	2018
<u>Brown</u>								
Pounds	67,019	51,860	43,449	44,838	41,044	58,961	53,816	43,830
Number	552,604	532,838	277,877	418,567	440,976	555,888	540,321	527,701
<u>Cutthroat (Resident)¹</u>								
Pounds	60,418	54,001	58,297	67,170	79,537	75,894	92,081	82,404
Number	1,393,314	1,185,931	1,306,635	1,223,130	1,271,021	1,568,374	1,215,617	885,040
<u>Eastern Brook</u>								
Pounds	5,163	2,133	11,255	5,796	7,176	6,324	8,101	3,316
Number	143,884	105,529	110,739	147,685	144,119	124,452	154,083	140,598
<u>Golden</u>								
Pounds	9	87	2	30	10	4	8	9
Number	4,730	21,026	1,301	14,308	7,609	4,570	8,632	4,766
<u>Kokanee</u>								
Pounds	56,196	47,594	43,959	36,251	29,736	35,115	35,488	32,731
Number	8,330,148	8,451,101	8,481,807	8,401,038	8,337,179	8,016,710	8,113,233	7,854,841
<u>Rainbow</u>								
Pounds	1,241,910	1,395,643	1,460,479	1,435,901	1,448,603	1,362,225	1,336,977	1,435,601
Number	7,794,381	7,793,402	7,679,394	7,870,850	8,265,214	6,868,140	6,482,162	7,267,406
<u>Tiger</u>								
Pounds	4,714	7,669	884	581	3,396	6,393	5,585	4,438
Number	107,864	172,306	27,927	32,225	89,937	114,410	181,464	165,582
<u>Total</u>								
Pounds	1,435,429	1,558,986	1,618,326	1,590,567	1,609,501	1,544,915	1,532,055	1,602,328
Number	18,326,925	18,262,133	17,885,680	18,107,803	18,556,055	17,252,544	16,695,512	16,845,934

¹Resident Coastal Cutthroat and Anadromous Coastal Cutthroat.

Note: Data are for Department of Fish and Wildlife hatcheries only. Data do not include Triploid fish purchased and released by DFW.

Table: NT19

RETURNS OF ADULT SALMON TO HATCHERIES AND EGGS TAKEN

Department of Fish and Wildlife | 360-902-2200 | <http://www.wdfw.wa.gov>

Years	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<u>Chinook</u>									
Returns to Hatcheries	135,186	166,859	146,073	150,359	193,066	183,892	237,697	194,772	210,467
Eggs Taken	96,456,610	99,246,101	95,509,294	91,387,907	97,496,888	97,887,926	93,924,169	94,364,589	100,520,017
<u>Chum</u>									
Returns to Hatcheries	50,042	61,514	82,187	89,807	135,217	79,446	123,713	142,739	160,647
Eggs Taken	30,341,898	31,744,500	35,069,509	42,293,363	38,506,765	40,212,376	40,210,143	35,089,209	35,928,056
<u>Coho</u>									
Returns to Hatcheries	365,835	303,681	232,901	170,020	205,750	465,108	97,915	237,969	171,657
Eggs Taken	34,021,996	33,738,769	33,791,699	32,111,631	35,173,002	33,584,166	32,958,401	35,503,902	33,938,806
<u>Cutthroat (Anadromous)</u>									
Returns to Hatcheries	2,543	843	423	1,318	2,144	1,367	777	1,028	1,221
Eggs Taken	247,643	290,810	230,702	224,759	185,833	148,086	193,655	197,244	186,891
<u>Pink¹</u>									
Returns to Hatcheries	27,637	5	19,848	NA	61,980	31	26,180	4	4,427
Eggs Taken	699,179	NA	722,979	NA	684,412	NA	615,258	NA	597,710
<u>Sockeye</u>									
Returns to Hatcheries	26,501	45,378	14,847	20,050	12,504	13,459	11,487	12,271	12,844
Eggs Taken	6,701,486	15,456,307	17,224,255	27,788,295	15,981,886	14,305,837	13,007,852	14,713,544	19,285,096
<u>Steelhead</u>									
Returns to Hatcheries	56,729	56,431	49,380	44,693	27,783	60,891	54,267	43,583	31,088
Eggs Taken	11,375,210	10,965,487	10,668,428	10,076,236	10,188,523	10,608,736	11,016,953	9,485,745	9,400,110
<u>Total</u>									
Returns to Hatcheries	664,473	634,711	545,659	476,247	638,444	804,194	552,036	632,366	592,351
Eggs Taken	179,844,022	191,441,974	193,216,866	203,882,191	198,217,309	196,747,127	191,926,431	189,354,233	199,856,686

¹Pink salmon generally return to Washington state only on odd years and occasionally on even years.

Note: Data are for Department of Fish and Wildlife hatcheries only.

Note: Totals may not add due to rounding.

NA - Not Available

Table: NT20

HATCHERY SALMON RELEASES

Department of Fish and Wildlife | 360-902-2200 | <http://www.wdfw.wa.gov>

Calendar Yea	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Chinook</u>									
Pounds	1,987,807	1,890,018	1,901,625	1,883,183	1,725,720	1,692,558	1,477,527	1,500,066	1,599,365
Number	72,071,538	73,434,398	72,472,132	70,857,427	71,492,556	70,859,844	62,875,906	66,399,225	70,493,512
<u>Chum</u>									
Pounds	64,164	63,159	77,699	75,382	78,129	80,090	77,394	79,059	71,301
Number	28,938,038	29,648,511	32,556,877	33,027,046	32,637,914	34,854,167	33,990,028	35,948,668	32,276,528
<u>Coho</u>									
Pounds	1,160,067	1,150,829	1,084,753	1,118,852	1,093,133	1,080,210	1,022,133	1,077,647	1,105,634
Number	20,671,265	21,261,344	22,327,134	20,493,139	22,611,555	20,970,596	19,025,422	19,824,224	20,839,675
<u>Pink¹</u>									
Pounds	1,886	NA	1,722	NA	1,457	NA	1,322	NA	1,717
Number	888,658	NA	673,706	NA	571,171	NA	498,835	NA	545,938
<u>Steelhead</u>									
Pounds	1,164,074	1,041,179	985,254	1,026,899	1,086,720	951,493	814,271	899,513	835,763
Number	6,739,322	6,677,710	6,142,041	6,247,516	6,497,719	5,987,880	5,373,888	6,115,162	5,452,501
<u>Sockeye</u>									
Pounds	24,628	26,525	29,485	15,053	15,074	14,434	11,219	12,500	13,934
Number	9,943,091	14,500,257	14,033,168	24,043,191	13,768,842	10,919,208	10,941,506	12,536,107	15,493,784
<u>Total</u>									
Pounds	4,402,627	4,171,711	4,080,538	4,119,369	4,000,232	3,818,784	3,403,866	3,568,786	3,627,714
Number	139,251,912	145,522,220	148,205,058	154,668,319	147,579,757	143,591,695	132,705,585	140,823,386	145,101,938

¹Pink salmon released in Washington state only in even years.

Note: Data are for Department of Fish and Wildlife hatcheries only.

NA - Not Available

Table: NT21

ENVIRONMENT

Washington State Data Book

<u>Table</u>	<u>Title</u>	<u>Page</u>
VT01	Registered Recreational Vehicles	141
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REGISTERED RECREATIONAL VEHICLES

Department of Licensing | 360-902-3600 | <http://www.dol.wa.gov>

Calendar Year	Travel		Motor			Off Road ¹	
	Trailers	Campers	Homes	Motorcycles	Mopeds	Vehicles	Snowmobiles
1988	87,252	50,844	53,163	112,228	18,086	22,996	20,032
1989	86,704	49,615	55,832	108,082	16,956	34,919	17,280
1990	86,647	49,195	57,973	103,301	15,293	36,462	20,793
1991	86,386	48,675	60,375	100,970	14,062	39,358	20,414
1992	85,581	47,813	62,416	98,110	12,805	40,775	23,660
1993	85,420	46,858	64,813	96,539	11,427	40,271	22,521
1994	85,685	45,832	67,143	96,987	10,768	40,778	27,895
1995	84,590	44,025	68,112	95,047	10,070	40,654	24,558
1996	82,818	41,425	67,740	94,285	9,429	40,957	31,055
1997	82,480	38,911	68,029	95,212	8,608	42,372	27,833
1998	83,654	37,835	69,213	97,454	8,153	45,956	32,247
1999	82,586	36,175	65,223	97,990	7,775	51,043	31,532
2000	95,447	37,695	85,850	114,624	7,713	61,308	37,703
2001	104,358	36,101	80,207	120,288	7,752	70,144	38,140
2002	107,819	35,858	81,603	127,653	7,791	80,252	33,848
2003	106,993	34,711	83,370	140,416	6,837	88,880	38,346
2004	110,642	33,565	84,289	157,215	7,612	99,236	30,833
2005	112,356	31,983	82,136	172,244	8,046	99,392	35,638
2006	114,949	31,174	75,660	189,596	8,862	104,956	36,122
2007	117,990	30,090	75,155	203,935	8,986	109,690	35,362
2008	116,725	28,520	69,626	227,371	10,827	106,473	32,199
2009	117,391	28,105	70,533	224,596	9,818	100,290	31,606
2010	118,361	27,157	69,327	224,870	9,343	94,053	31,374
2011	119,166	26,118	66,962	230,216	9,529	88,184	26,592
2012	119,101	24,884	64,853	228,493	9,406	83,401	29,283
2013	122,780	24,365	65,137	227,066	9,066	82,141	23,851
2014	128,311	23,841	66,105	231,411	9,019	83,389	23,294
2015	137,583	23,673	68,249	239,139	8,973	83,337	23,292
2016	146,892	23,222	69,730	237,115	8,402	87,034	24,532
2017	144,838	20,953	64,463	218,086	7,217	82,984	21,032
2018	162,046	21,635	68,789	235,249	7,137	92,291	22,935

¹The off-road vehicle counts include off-road ATV and dual-use ATV (on/off road ATV).

Table: VT01

WASHINGTON STATE PARKS

State Parks and Recreation Commission | 360-902-8500 | <http://www.parks.wa.gov>

Calendar Year Attendance

Park, Location or Facility	2011	2012	2013	2014 ¹	2015	2016	2017	2018
Long Beach and Parks ²	2,766,629	3,113,777	2,814,830	3,456,156	3,724,497	4,763,161	3,711,341	4,039,449
Deception Pass	1,439,246	2,239,079	2,447,072	2,616,173	2,639,884	2,865,121	3,095,324	3,205,645
North Beach and Parks ³	2,207,587	2,826,749	3,179,697	2,724,851	2,168,599	2,896,005	2,921,915	2,536,379
San Juan Islands ⁴	1,098,663	1,325,442	1,294,900	1,428,011	1,529,208	1,615,829	1,648,048	1,680,950
South Beach & Parks ⁵	2,832,603	2,232,650	2,023,203	957,028	996,415	868,810	1,202,311	1,648,573
Linear Trail Parks ⁶	2,852,255	2,849,625	2,777,728	1,918,416	1,890,558	2,074,881	2,339,971	2,323,761
Fort Worden & Conference Center	1,040,132	1,111,901	1,069,218	1,084,876	994,855	1,313,458	1,187,326	1,119,787
Riverside ⁷	1,460,184	1,307,354	1,267,072	784,248	743,924	772,703	967,741	1,067,348
Lake Sammamish	1,251,478	1,486,021	1,683,685	1,551,801	1,008,867	885,819	1,172,264	1,350,936
Birch Bay	900,112	796,662	776,505	788,092	859,751	855,578	1,061,718	973,238
Sun Lakes and Resort	645,194	542,166	528,082	444,453	509,396	612,168	665,124	654,752
Larrabee	546,795	505,475	497,065	186,506	287,759	252,397	332,287	390,468
Fort Casey	667,182	914,548	725,119	480,858	609,849	624,778	458,990	468,221
Saint Edward	663,120	637,871	580,093	635,731	495,636	517,891	511,307	517,628
Twanoh	246,387	356,508	303,661	453,999	611,821	417,969	319,714	409,942
Millersylvania	484,752	313,878	232,257	186,226	214,089	266,296	238,959	378,243
Interpretive Centers ⁸	282,188	215,131	253,247	387,810	437,805	360,402	376,941	422,005
Retreat Centers	67,974	82,541	74,554	78,533	80,662	77,257	80,755	76,199
All Others	15,890,242	12,990,392	12,761,841	12,309,712	12,980,584	13,883,035	13,969,316	14,425,516
Total	37,342,723	35,847,770	35,289,829	32,473,480	32,784,159	35,923,558	36,261,352	37,689,040

Reservations

Central Reservation System	2011	2012	2013	2014	2015	2016	2017	2018
Parks Included	57	63	67	69	70	71	73	74
Internet Reservations	139,300	153,000	156,500	167,600	173,600	194,500	212,480	235,832
Call Center Reservations	32,100	23,900	22,300	20,600	22,400	21,500	19,956	20,092
Park Reservations	1,900	1,400	1,400	1,700	1,600	1,900	2,974	1,628

WASHINGTON STATE PARKS

State Parks and Recreation Commission | 360-902-8500 | <http://www.parks.wa.gov>

¹In calendar year 2014 State Parks began a multi-year effort to implement new processes and methods to improve attendance data collection. This includes replacement of old traffic counters with better technology. These efforts may contribute to yearly fluctuations in individual park's attendance data.

²Includes ocean beach and abutting state parks from Leadbetter Point to Cape Disappointment.

³Includes ocean beach and abutting state parks from Moclips to Damon Point.

⁴Includes all state parks located in San Juan County.

⁵Include ocean beach and abutting state parks from Westport to Tokeland.

⁶Includes rail-to-trail conversions operated by State Parks.

⁷Includes Riverside, Lake Spokane and Fisk Property.

⁸Includes 15 designated facilities including Rothschild House, Goldendale Observatory and the Saint Helens Visitors Center.

Table: VT02

ATTENDANCE AT FEDERAL PARKS LOCATED IN WASHINGTON STATE

National Park Service | 206-220-4000 | <http://irma.nps.gov>

Visitors in Thousands

Calendar Year	Acres	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Ebey's Landing NHR ¹	19,334	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ft. Vancouver NHS	207	682.6	894.4	1,017.3	787.0	710.4	681.4	733.5	803.7	818.7	1,092.0	1,081.5	1,098.6
Klondike Gold Rush NHP	12,996	1,030.0	994.3	934.7	863.6	860.0	914.4	990.1	1,147.2	980.1	981.8	991.3	1,099.9
Alaska (Skagway) Unit	NA	975.0	935.9	880.5	797.7	795.2	854.3	928.2	1,085.2	919.7	912.4	906.5	1,017.3
Seattle Unit	NA	55.0	58.4	54.2	65.9	649.0	60.2	61.9	62.0	60.4	69.4	84.8	82.6
Lake Chelan NRA	61,946	34.7	25.1	34.6	39.2	43.8	40.8	37.3	35.4	32.2	45.5	38.5	38.8
Lake Roosevelt NRA ²	100,390	1,450.4	1,337.0	1,382.7	1,324.1	1,523.5	1,781.9	1,254.4	1,180.9	1,170.8	1,253.6	1,304.4	1,276.7
Mt. Rainier NP	236,382	1,047.7	1,163.2	1,151.7	1,191.8	1,038.2	1,049.2	1,148.6	1,264.3	1,237.2	1,356.9	1,415.9	1,518.5
Nez Perce NHP ³	4,565	225.6	207.3	176.2	193.0	286.3	233.1	297.0	221.4	225.0	239.9	238.4	307.6
North Cascades NP	504,781	19.5	18.7	27.0	24.7	19.2	26.9	21.6	23.9	20.7	28.6	30.3	30.1
Olympic NP	922,650	2,988.7	3,081.5	3,276.5	2,844.6	2,966.5	2,824.9	3,085.3	3,243.9	3,263.8	3,390.2	3,402.0	3,104.5
Ross Lake NRA	117,575	290.7	253.3	288.5	682.7	728.4	742.2	725.9	710.6	772.6	905.4	459.7	892.0
San Juan Island NHP	2,146	273.3	255.5	274.6	263.4	266.7	261.1	221.0	268.9	258.7	316.1	267.2	255.0
Whitman Mission NHS	139	49.3	53.4	52.6	58.5	57.6	60.8	57.7	58.5	39.5	50.1	47.8	49.3

¹Encompasses a mixture of federal, state, county and private property in Island County. There are two state parks and the town of Coupeville within the reserve. Ebey's Landing is a unit of the National Park Service but does not report visitation. One of the requirements of reporting visitation is that you can only report visitors that enter the lands directly administered by the NPS and all their land is jointly administered by different partnerships.

²Formerly Coulee Dam National Recreational Area.

³Nez Perce NHP consists of 38 sites in Idaho, Montana, Oregon and Washington. The sites are a mixture of federal, local and private property. See the internet for the sites by state. Visitor information for entire NHP.

NHP: National Historical Park
 NHR: National Historical Reserve
 NHS: National Historical Site
 NP: National Park
 NRA: National Recreational Area

NA - Not Available.

Table: VT03

DEER AND ELK HUNTING

Department of Fish and Wildlife | 360-902-2200 | <http://wdfw.wa.gov>

Calendar Year	Deer			Elk		
	Licensed Hunters	Harvest	Estimated Population	Licensed Hunters	Harvest	Estimated Population
1990	195,324	NA	400,000	86,488	NA	52,000
1991	191,834	57,112	400,000	87,313	8,646	52,000
1992	211,111	55,297	400,000	89,367	8,875	52,000
1993	198,843	35,681	208,000	89,848	6,367	58,000
1994	190,205	47,002	208,000	84,895	9,967	58,000
1995	188,404	37,765	390,000	89,048	6,429	54,000
1996	181,119	39,442	390,000	84,473	6,953	54,000
1997	143,436	31,525	375,000	68,492	4,919	54,000
1998	153,927	30,253	375,000	73,752	5,858	54,000
1999	165,146	35,760	375,000	96,978	7,109	54,000
2000	163,902	40,976	375,000	101,176	8,278	54,000
2001	162,066	41,011	375,000	97,748	7,705	54,000
2002	159,521	38,770	375,000	97,444	8,116	54,000
2003	158,756	40,806	375,000	96,209	8,705	55,000
2004	161,104	44,544	375,000	98,542	7,361	58,000
2005	162,231	39,791	375,000	100,561	8,666	58,000
2006	165,436	37,579	375,000	103,395	7,151	58,000
2007	165,699	37,892	325,000	105,347	8,024	58,000
2008	167,967	35,118	325,000	107,915	6,826	58,000
2009	167,053	33,778	325,000	108,199	8,086	58,000
2010	156,481	33,391	325,000	102,350	7,060	58,000
2011	150,396	29,154	300,000	99,446	7,236	58,000
2012	142,657	33,917	300,000	94,590	9,162	58,000
2013	147,119	33,657	300,000	97,436	7,246	58,000
2014	143,590	35,216	300,000	94,881	6,966	58,000
2015	152,381	40,338	300,000	98,798	8,095	58,000
2016	151,891	35,919	300,000	99,242	7,094	58,000
2017	144,192	28,924	300,000	94,250	5,767	54,000
2018	141,331	30,430	300,000	93,139	5,857	54,000

Table: VT04

SMALL GAME HARVEST

Department of Fish and Wildlife | 360-902-2200 | <http://wdfw.wa.gov>

Calendar Year	Pheasant ¹	Grouse	Quail	Chukar Partridge	Gray Partridge	Rabbit ²
1993	109,405	143,262	61,487	15,546	6,474	16,367
1994	131,787	160,797	84,500	23,751	11,335	18,054
1995	93,792	169,629	67,069	20,398	7,652	16,445
1996	134,505	134,605	84,602	33,055	21,873	15,237
1997	176,245	137,062	127,656	31,738	15,279	8,346
1998	155,499	140,997	107,689	32,274	18,151	9,666
1999	127,738	73,429	102,369	25,807	15,338	7,548
2000	131,701	148,193	131,789	26,913	18,119	9,601
2001	121,810	110,852	141,543	23,743	15,866	11,047
2002	99,410	138,585	133,796	25,505	8,822	13,013
2003	112,113	126,978	190,062	24,754	12,811	7,177
2004	95,802	107,858	162,444	20,655	7,111	10,025
2005	110,948	102,968	156,704	20,300	8,781	11,394
2006	113,899	131,435	147,431	21,290	5,591	7,447
2007	94,018	119,189	128,022	13,245	4,453	8,806
2008	87,024	101,685	90,505	11,279	3,200	7,546
2009	65,919	140,856	92,588	12,593	5,435	7,751
2010	57,590	92,756	92,631	8,771	6,479	9,674
2011	52,168	54,786	88,678	11,756	6,924	9,439
2012	50,453	51,746	82,218	9,799	8,008	6,120
2013	36,752	50,317	72,699	5,739	3,253	6,793
2014	41,407	57,814	70,498	6,538	4,355	6,767
2015	35,658	70,451	80,594	12,689	5,153	7,542
2016	65,195	56,852	69,782	9,960	3,420	4,609
2017	69,248	55,716	62,566	13,420	4,877	7,013
2018	78,856	49,010	81,991	17,114	5,239	8,383

¹Prior to 2016, pheasant totals only include these counties: Adams, Asotin, Benton, Chelan, Columbia, Douglas, Ferry, Franklin, Garfield, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman and Yakima. From 2016 forward harvest will include western Washington pheasant.

²Since 2011 rabbit numbers are cottontail only.

Table: VT05

FISHING LICENSE STATISTICS

Department of Fish and Wildlife | 360-902-2200 | <http://wdfw.wa.gov>

Year ¹	Sport Steelhead Catch		Sport Salmon Catch		
	Summer Run	Winter Run ²	Marine Angler Trips	Marine	Freshwater
2005	63,823	28,420	509,703	249,087	202,324
2006	78,873	29,791	417,399	113,280	175,436
2007	78,549	23,942	575,057	311,436	234,301
2008	71,247	16,111	392,497	90,053	160,237
2009	135,155	33,217	603,401	486,823	588,115
2010	95,309	31,508	388,496	127,854	208,077
2011	105,215	48,933	497,772	318,894	587,982
2012	80,807	31,332	529,528	294,823	289,871
2013	60,418	25,909	561,006	384,387	741,407
2014	81,318	36,817	571,591	344,908	353,218
2015	89,503	38,428	633,018	514,531	533,162
2016	55,570	22,365	244,925	82,537	223,423
2017	20,167	20,357	258,292	165,455	222,850

¹The fishing license year is April 1 through March 31.

²Winter run includes fish caught November through April.

Table: VT06

TOXICS RELEASE INVENTORY TRENDS¹

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Millions of Pounds Released²

Calendar Year	Air	Water	Land	Total
1997	21.7	2.3	0.3	24.3
1998	23.4	3.1	4.3	30.8
1999	20.7	3.1	2.4	26.2
2000	20.0	2.8	4.2	27.0
2001	14.8	2.1	5.2	22.1
2002	12.7	2.2	6.1	21.0
2003	12.8	2.1	6.4	21.3
2004	12.0	2.1	15.7	29.8
2005	10.1	2.3	21.1	33.5
2006	9.8	2.1	15.5	27.4
2007	8.9	1.3	15.8	26.0
2008	7.7	1.3	16.0	25.0
2009	7.0	1.6	5.3	13.9
2010	8.2	1.5	9.1	18.8
2011	8.7	1.8	4.7	15.2
2012	9.9	2.7	3.6	16.2
2013	9.7	2.3	4.7	16.7
2014	9.5	2.2	6.1	17.8
2015	9.1	2.2	10.6	21.9
2016	7.8	2.2	20.2	30.2
2017	7.0	2.5	16.7	26.3

¹Based on required report under the federal Emergency Planning and Community Right-to-Know Act. The data are self-reported primarily from manufacturers, bulk storage facilities, certain utilities and mines and federal facilities.

²Totals are on-site releases. They do not include amounts sent to the public waste water utilities or sent off-site for further treatment, recycling or disposal.

Table: VT07

PENALTY ASSESSMENTS

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Calendar Year	Air Quality ¹		Water Quality ^{1,2}		Hazardous Waste ¹		Oil Spills ^{1,3}	
	Number	Initial Dollars Assessed	Number	Initial Dollars Assessed	Number	Initial Dollars Assessed	Number	Initial Dollars Assessed
1992	36	305,550	69	638,250	18	902,000	6	42,000
1993	11	91,500	43	244,400	11	657,500	3	148,000
1994	16	31,500	66	251,050	8	255,500	5	1,338,000
1995	17	104,330	43	301,400	3	163,000	10	57,250
1996	15	87,000	63	418,000	8	301,000	18	98,500
1997	26	233,445	98	883,500	5	140,500	10	30,500
1998	12	159,027	94	471,290	10	456,500	24	411,317
1999	41	258,928	169	924,784	13	646,450	48	628,927
2000	34	219,800	136	514,425	15	461,450	59	620,312
2001	5	22,350	64	161,250	8	383,000	53	528,621
2002	3	35,500	104	537,690	5	118,480	48	83,405
2003	2	2,500	83	143,925	2	49,000	39	584,242
2004	12	36,450	26	209,467	4	23,613	41	126,500
2005	12	58,690	35	368,181	6	200,593	49	780,500
2006	10	79,433	59	705,155	8	541,500	103	1,258,225
2007	10	141,000	46	1,180,381	4	146,000	95	566,868
2008	11	54,769	33	648,900	5	121,000	105	1,003,450
2009	13	94,418	54	599,098	6	552,500	103	836,507
2010	19	153,773	52	679,506	6	241,400	68	634,500
2011	17	91,938	55	261,000	3	100,200	84	380,675
2012	11	203,308	22	571,800	7	436,090	56	225,500
2013	14	40,943	27	235,500	7	418,000	66	652,700
2014	14	202,689	49	246,100	10	271,500	54	611,650
2015	16	166,350	35	317,307	6	342,000	48	333,705
2016 ⁴	22	176,200,975	30	260,000	5	713,000	40	251,250
2017	10	26,500	25	532,000	3	135,496	24	596,450
2018	10	22,125	34	678,300	4	253,000	24	713,950

¹Data for 2001 and after are based on "Programs" and do not represent all violations of a specific type. Penalty data subject to revision.

²Totals may include penalties including actions taken under RCW 90.48.080 or RCW 90.56.320.

³Oil Spills constitutes actions taken under RCW 90.48.080 or RCW 90.56.320.

⁴In 2016 Volkswagen received an unprecedented penalty.

Table: VT08

**OIL/HAZARDOUS MATERIAL SPILLS
RESOURCE DAMAGE ASSESSMENT**

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Calendar Year	All Hazmat/Oil Spills Reported¹	Number of Oil Spill RDAs²	Resource Damage Assessments Dollars Paid	Restoration Projects In Lieu of Cash Payments³	Number of Claims
1996	3,365	32	109,021.32	1	1
1997	2,876	25	72,305.98	3	0
1998	3,151	28	134,772.31	7	1
1999	3,450	28	65,114.51	5	1
2000	4,203	33	79,792.42	2	2
2001	4,620	38	174,731.10	3	1
2002	4,077	38	145,999.31	4	2
2003	4,169	30	179,420.00	4	5
2004	4,203	24	54,319.00	4	5
2005	3,841	24	21,629.23	2	9
2006	3,852	23	42,765.54	2	5
2007	3,615	35	53,302.48	2	8
2008	3,584	26	18,996.12	1	6
2009	3,707	23	32,805.06	3	5
2010	3,744	25	48,664.93	1	10
2011	3,734	36	194,649.52	3	8
2012	4,016	18	35,038.91	3	3
2013	3,685	21	73,114.36	2	2
2014	3,910	17	58,723.88	1	3
2015	3,973	23	20,140.56	3	8
2016	4,165	24	46,581.29	4	5
2017	4,308	29	36,411.64	1	9
2018	4,197	25	15,821.42	1	13

¹Includes all oil spills or incidents that are reported to the Department of Ecology Spills Program.

²Resource Damage Assessments are conducted for every oil spill over 25 gallons in size.

³Direct restoration projects may be substituted for cash payments.

Table: VT09

HAZARDOUS WASTE

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Waste in Tons

Calendar Year	2014	2015	2016	2017	2018
<u>Number of Hazardous Waste Reporters¹</u>	4,029	4,054	4,066	4,146	4,227
<u>Reported Hazardous Waste Received in Washington State²</u>					
WA TSDR Received from WA Generators	20,157	16,772	19,167	17,880	25,913
WA TSDR Received from Out-of-State Generators	14,254	11,705	10,119	9,408	9,868
Total Generated Wastes	34,431	28,484	29,295	27,295	35,791
<u>Reported Hazardous Waste Generated in Washington State</u>					
Recurrent ³	147,766	150,180	141,219	143,311	131,423
Non-recurrent ⁴	30,917	16,648	25,547	23,626	20,667
Total Received Waste	178,683	166,828	166,766	166,937	152,090
<u>Special Categories of Generated Waste⁵</u>					
Wastewaters Discharged Under a Permit by Rule (PBR) ⁶	51	150	5	21	487
Wastes Treated On-Site by the Generator (TBG) ⁷	29,040	27,392	27,605	27,659	24,362
Mixtures of Radioactive and Dangerous Waste	48,903	43,506	53,656	46,477	34,269
<u>Generated Waste by County⁵</u>					
Adams	15	12	9	3	8
Asotin	9	9	9	9	8
Benton ⁸	48,444	45,278	52,765	45,960	33,726
Chelan	4,472	5,282	1,224	1,390	1,613
Clallam	117	63	46	109	57
Clark	631	1,039	933	850	1,993
Columbia	3	1	2	3	2
Cowlitz	9,645	10,015	10,492	9,550	10,007
Douglas	3	31	2	10	1
Ferry	9	6	5	3	0
Franklin	260	604	168	108	175
Garfield	0	0	0	0	0
Grant	23,047	23,345	21,037	24,378	20,658
Grays Harbor	253	781	167	155	141
Island	84	80	136	88	104
Jefferson	346	83	25	245	330
King	36,001	34,241	34,741	27,880	25,380
Kitsap	4,603	2,044	5,957	5,513	4,211
Kittitas	3	5	11	3	9
Klickitat	2	7	2	5	5
Lewis	146	285	152	40	116
Lincoln	31	0	0	0	0
Mason	22	15	17	3	10
Okanogan	18	22	23	8	13
Pacific	0	0	0	0	4
Pend Oreille	31	48	39	226	152
Pierce	20,514	20,927	20,320	30,031	28,530
San Juan	0	0	0	0	0
Skagit	3,443	4,397	4,068	4,931	4,467
Skamania	0	16	0	0	0
Snohomish	15,964	5,064	6,377	3,047	3,972

HAZARDOUS WASTE

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Waste in Tons

Calendar Year	2014	2015	2016	2017	2018
Spokane	2,834	3,613	3,289	2,914	3,917
Stevens	46	31	12	47	133
Thurston	61	71	76	205	96
Wahkiakum	0	0	0	0	944
Walla Walla	45	64	59	72	78
Whatcom	6,133	8,334	3,622	7,902	9,563
Whitman	64	67	66	62	61
Yakima	1,386	949	916	1,188	1,606
Generated Waste by NAICS Industry Group^{5,9}					
Chemical and Petroleum Products	19,506	20,249	19,850	20,792	20,644
Equipment Manufacturing (Machinery, Computer, Electrical and Transportation)	19,928	10,978	12,740	11,112	10,322
Lumber, Wood, and Printing	828	1,162	689	776	1,782
Primary and Fabricated Metals	49,666	49,038	37,330	41,852	42,562
Public Administration	5,897	2,517	4,846	5,640	7,162
Retail Trade	504	698	776	1,116	854
Services and Management ⁸	76,914	75,308	82,658	78,126	58,948
Transportation and Warehousing	454	593	1,042	1,790	2,030
Utilities	211	80	256	144	180
Wholesale Trade	807	1,131	392	544	1,989
Other NAICS Categories	3,969	5,074	6,186	5,046	5,616
Generated Waste by Management Location⁵					
WA Generators Manage Own Waste On-site ¹⁰	83,988	80,514	86,379	79,462	63,471
From WA Generators Sent to a WA TSDR ²	19,287	16,436	18,893	17,303	18,094
From WA Generators Sent to an Out-of-State TSDR	75,086	69,518	61,966	70,175	70,530
From Out-of-State Generators Managed at a WA TSDR	14,254	11,705	10,119	9,408	9,868

¹Count of Annual Reports required from active sites. Inactive site's dangerous waste activities have ended or dropped below regulated amounts.

²Treatment, Storage and Disposal (TSDs) and Recycling (Rs) Facilities receive and manage regulated wastes.

³Recurrent waste is from normal processes or hazardous waster residuals from treating or managing a previous waste.

⁴Non-recurrent waste is from demolition, spills, clean-up or was received from off-site and sent off-site again without treatment.

⁵All reported hazardous waste generated. Recurrent and non-recurrent categories are not separated.

⁶Permit by Rule (PBR) is the discharge of wastewater to a local wastewater utility under a specific permit.

⁷Treatment-by-Generator (TBG) is treating waste on site. Some wastes are counted as both PBR and TBG.

⁸The US Department of Energy Hanford, in Benton County, identifies as a service industry by its North American Industry Classification System (NAICS) code.

⁹Industry Groups in the U.S. Census NAICS were updated in 2017.

¹⁰Generators that manage some of their own regulated wastes at their own site. Includes PBR and TBG wastes.

Note: Totals may not add due to rounding and possible counting across multiple categories.

Table: VT10

SHORELINE PERMIT HISTORY

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Calendar Year	Permit Category			Permits Denied		
	Total Development ¹	Variance ²	Conditional Use ³	By Ecology	By Local Government	
1994	1,144	858	125	161	15	23
1995	1,298	952	111	235	10	13
1996	1,143	841	107	195	5	18
1997	991	767	72	152	13	13
1998	1,013	769	70	174	11	10
1999	980	739	83	158	7	15
2000	892	636	85	171	10	21
2001	814	598	71	145	9	14
2002	740	536	82	122	3	11
2003	693	505	69	119	5	21
2004	769	564	70	135	6	0
2005	792	567	75	150	3	6
2006	802	599	66	137	6	4
2007	831	590	75	166	6	10
2008	814	575	70	169	7	21
2009	704	470	49	185	5	9
2010	660	441	75	144	5	13
2011	628	445	48	135	3	11
2012	626	439	56	131	2	11
2013	701	494	51	156	2	8
2014	692	465	70	157	4	8
2015	613	419	56	138	0	3
2016	669	439	82	148	0	3
2017	604	390	70	144	0	3
2018	601	379	76	146	2	11

¹Issued by local governments for development costing \$7,047 or more. Dollar threshold changed every five years.

²Issued to avoid unnecessary hardship created by unique site circumstances if local regulations were strictly enforced.

³Issued with special conditions to allow projects not normally permitted in a given environment (urban, rural, etc.)

Note: State and local governments regulate over 28,000 shoreline miles using the Shoreline Management Act of 1971.

Table: VT11

**CONSTRUCTION LOANS FOR
MUNICIPAL SEWAGE TREATMENT FACILITIES**

Department of Ecology | 360-407-6000 | <http://www.ecology.wa.gov>

Estimated \$ in Thousands

State Fiscal Year	Eligible Costs	Federal Share¹	State Share^{2,3}	Local Share⁴
1993	84,293	30,560	30,953	22,780
1994	105,048	46,415	35,043	23,590
1995	64,120	18,560	24,150	21,410
1996	75,510	23,360	30,360	21,790
1997	98,090	40,880	37,630	19,580
1998	101,386	32,958	44,834	23,595
1999	83,914	32,400	32,650	18,864
2000	59,883	22,794	28,107	8,982
2001	109,112	65,441	27,305	16,366
2002	108,687	75,855	29,751	3,081
2003	135,088	125,562	4,637	4,889
2004	97,156	78,862	16,033	2,261
2005	104,139	84,420	16,035	3,684
2006	81,253	63,702	12,848	4,703
2007	78,086	62,468	15,617	109,000
2008	70,627	56,501	14,125	71,142
2009	195,994	45,142	12,099	138,753
2010	211,204	107,590	10,541	93,073
2011	165,516	74,413	6,000	85,102
2012	126,083	84,863	8,039	17,090
2013	74,791	50,632	15,812	8,347
2014	127,709	88,586	25,826	13,297
2015	255,965	140,952	44,469	70,544
2016	242,542	108,911	36,054	97,577
2017	145,336	79,026	17,212	49,098
2018	168,001	81,346	28,233	58,422

¹Reflects state revolving fund loan program and principal and interest payments.

²For 1990 -1997 and 1999, includes the Centennial Clean Water Fund, Referendum 39 and state match for the State Revolving Fund program.

³For 1998 and 2000 and on, includes the Centennial Clean Water Fund and state match for the State Revolving Fund program.

⁴For 2007 and on these reflect the unmet need per application.

Note: The majority of state funds since 1989 have been distributed per the Water Quality Capital Account established by the Legislature in 1986.

Table: VT12

ENERGY

Washington State Data Book

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END-USE ENERGY CONSUMPTION BY SECTOR

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Billion BTUs^{1,2}

Calendar Year	Total	Residential	Commercial	Industrial	Transportation
1987	1,157,689	156,732	120,936	386,299	493,722
1988	1,234,825	169,436	133,633	415,080	516,676
1989	1,255,196	178,574	130,338	388,764	557,520
1990	1,266,015	172,016	130,147	396,831	567,021
1991	1,264,325	182,108	133,781	372,505	575,931
1992	1,323,576	172,317	127,311	384,681	639,267
1993	1,303,854	196,312	136,280	381,791	589,471
1994	1,331,118	191,871	137,296	395,674	606,277
1995	1,352,773	192,096	140,446	389,857	630,374
1996	1,358,245	210,438	148,072	380,204	619,531
1997	1,387,291	208,672	148,239	395,050	635,330
1998	1,378,096	204,256	147,284	426,485	600,071
1999	1,412,109	220,238	157,730	422,781	611,360
2000	1,372,207	220,484	161,144	367,474	623,105
2001	1,306,061	238,979	168,713	302,149	596,220
2002	1,232,568	231,597	157,644	262,530	580,797
2003	1,231,423	222,914	159,626	266,672	582,211
2004	1,252,767	224,781	158,575	268,422	600,989
2005	1,269,032	215,513	158,566	285,055	609,898
2006	1,325,277	219,599	161,839	318,294	625,545
2007	1,347,097	227,155	166,235	290,173	663,534
2008	1,316,678	238,166	174,452	300,348	603,712
2009	1,306,933	245,170	172,926	293,750	595,087
2010	1,311,062	230,810	167,389	326,112	586,751
2011	1,335,309	245,458	171,190	333,748	584,913
2012	1,340,110	229,830	169,243	335,804	605,233
2013	1,342,736	239,946	173,303	337,552	591,935
2014	1,325,913	233,376	171,432	338,963	582,142
2015	1,358,863	226,088	175,697	334,870	622,208
2016	1,454,429	236,486	180,213	342,070	695,660
2017	1,463,396	266,836	188,850	331,996	675,714

¹British Thermal Unit (BTU): The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit. 1 therm = 100,000 BTU.

²Non-energy petroleum consumption removed.

Table: YT01

PRIMARY ENERGY CONSUMPTION BY ENERGY SOURCE¹

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Billion BTUs¹

Calendar Year	Biomass	Coal	Hydro- electricity ^{2,3}	Nuclear Electricity ³	Natural Gas	Petroleum	Other Renewables ³
1987	122,823	95,700	238,250	57,728	136,092	634,600	0
1988	127,760	99,099	233,749	63,616	150,595	667,026	0
1989	108,569	96,650	244,054	64,745	167,988	690,243	354
1990	93,715	85,575	298,437	60,762	167,616	691,603	364
1991	74,222	89,085	304,835	44,346	179,395	693,198	363
1992	95,669	106,087	233,125	59,605	180,769	755,697	372
1993	96,782	97,804	229,669	74,946	229,616	699,776	374
1994	96,598	106,884	223,742	70,444	263,176	720,149	373
1995	90,390	69,790	281,490	72,938	264,474	738,977	370
1996	89,758	90,901	336,143	58,691	283,909	730,683	365
1997	94,302	80,465	355,431	65,526	268,141	748,214	355
1998	87,269	103,476	272,329	72,556	303,307	710,018	342
1999	89,181	96,875	330,926	63,598	302,262	721,275	326
2000	89,316	106,240	273,857	89,744	297,569	744,993	289
2001	92,755	99,441	186,752	86,159	322,413	720,483	263
2002	87,737	100,832	266,706	94,484	240,494	694,675	4,466
2003	95,750	118,207	244,835	79,360	255,839	684,068	6,303
2004	92,592	112,539	244,217	93,660	269,572	695,576	7,533
2005	81,278	112,284	245,920	86,016	272,167	709,503	5,100
2006	103,736	69,150	279,811	97,341	271,034	730,954	10,401
2007	79,079	95,737	268,965	85,051	279,429	764,277	24,197
2008	77,274	94,601	264,897	96,886	307,085	717,257	36,149
2009	84,333	84,048	248,847	69,385	319,739	694,489	34,990
2010	107,573	94,934	232,999	96,588	294,871	691,349	46,444
2011	104,436	56,951	313,283	50,293	272,261	688,298	61,046
2012	101,315	42,656	305,251	97,808	271,947	701,992	63,073
2013	107,981	74,955	266,665	88,408	327,840	687,137	67,166
2014	108,558	76,547	271,128	99,332	320,167	677,880	69,588
2015	113,296	58,273	250,458	85,347	327,738	722,280	66,585
2016	122,969	53,302	267,317	100,674	324,929	799,689	75,199
2017	119,159	61,732	280,408	85,013	351,273	774,284	65,002

¹British Thermal Unit (BTU): The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit. 1 therm = 100,000 BTU.

²Hydroelectric and Renewables are direct conversion from Megawatt-hours to BTU.

³Note that much of the electricity in Washington by hydropower, nuclear and renewable resources is sold out-of-state.

Table: YT02

ENERGY EXPENDITURES BY SECTOR

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Millions of Constant \$¹

Calendar Year	Total	Commercial	Industrial	Residential	Transportation
1987	11,102	1,621	2,081	2,294	5,107
1988	11,468	1,693	2,355	2,409	5,010
1989	12,231	1,673	2,472	2,515	5,572
1990	12,860	1,645	2,356	2,469	6,391
1991	12,638	1,631	2,213	2,466	6,329
1992	12,171	1,624	2,091	2,318	6,139
1993	12,177	1,727	2,068	2,589	5,793
1994	12,634	1,804	2,208	2,633	5,989
1995	12,818	1,842	2,232	2,613	6,130
1996	13,644	1,929	2,136	2,812	6,767
1997	13,504	1,889	2,174	2,758	6,684
1998	12,225	1,861	2,334	2,691	5,340
1999	13,646	1,965	2,477	2,859	6,345
2000	15,824	2,089	2,539	3,012	8,184
2001	15,361	2,461	2,185	3,496	7,219
2002	14,373	2,501	1,757	3,526	6,591
2003	15,409	2,476	1,880	3,314	7,738
2004	17,348	2,566	2,019	3,450	9,312
2005	19,942	2,646	2,439	3,663	11,194
2006	22,348	2,818	2,690	3,904	12,937
2007	23,660	2,832	2,548	4,145	14,135
2008	26,573	2,992	3,083	4,339	16,159
2009	20,982	2,937	2,568	4,395	11,081
2010	22,583	2,878	2,716	4,148	12,841
2011	26,251	2,962	2,925	4,431	15,934
2012	26,326	2,906	2,758	4,157	16,506
2013	24,969	2,902	2,513	4,207	15,346
2014	23,858	2,854	2,516	3,977	14,512
2015	20,034	2,935	2,337	3,874	10,889
2016	19,024	2,880	2,085	3,919	10,141
2017	20,998	2,980	2,152	4,386	11,480

¹Adjusted to 2009 dollars.

Table: YT03

SELECTED ENERGY PRICES

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Constant \$ per Million BTUs^{1,2}

Calendar Year	Petroleum	Electricity	Natural Gas	Bio-fuels	Coal
1987	9.34	16.35	6.36	3.14	4.00
1988	8.70	16.33	6.40	3.06	3.88
1989	9.28	16.04	6.14	2.41	3.82
1990	10.40	15.01	5.39	2.12	3.76
1991	10.17	14.42	5.14	2.52	4.13
1992	8.75	14.33	5.25	2.15	3.95
1993	9.22	14.89	5.49	2.23	3.75
1994	9.14	16.05	5.35	2.15	4.18
1995	9.13	16.05	5.17	2.15	4.16
1996	10.12	16.10	5.04	2.03	3.92
1997	10.01	15.29	5.17	1.86	3.73
1998	8.08	15.11	4.75	1.96	3.13
1999	9.14	15.16	4.98	2.11	3.06
2000	11.97	15.56	6.64	2.50	3.07
2001	11.84	18.72	9.16	3.32	2.89
2002	10.99	20.31	8.61	3.30	2.98
2003	12.89	19.85	8.26	3.08	2.82
2004	14.96	19.14	9.89	3.64	3.02
2005	17.51	18.76	11.51	3.74	3.60
2006	19.58	19.06	12.10	3.38	3.91
2007	20.41	19.24	12.13	3.65	3.97
2008	25.27	19.43	11.58	4.27	4.90
2009	17.85	19.41	12.41	4.17	4.81
2010	21.30	19.39	10.36	3.99	5.60
2011	26.70	19.37	10.24	4.21	5.98
2012	26.51	19.47	9.49	3.92	5.58
2013	25.51	19.58	9.02	4.13	5.70
2014	24.45	19.36	8.45	4.49	5.59
2015	17.13	19.86	8.90	3.90	5.44
2016	14.47	20.26	7.64	3.46	5.04
2017	17.03	20.56	7.44	3.68	5.47

¹British Thermal Unit (BTU): The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit. 1 therm = 100,000 BTU.

²Adjusted to 2009 dollars.

Table: YT04

NATURAL GAS PRICES BY SECTOR

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Constant \$ per Million BTU^{1,2}

Calendar Year	Residential	Commercial	Industrial	Electric Utilities
1987	8.76	7.27	4.64	4.17
1988	8.64	7.21	4.66	4.92
1989	8.25	7.03	4.41	7.84
1990	7.29	6.01	3.95	4.53
1991	6.57	5.71	3.92	5.55
1992	6.85	5.92	3.99	4.47
1993	6.96	6.04	4.29	5.20
1994	7.39	6.36	3.83	6.38
1995	7.49	6.37	3.49	5.81
1996	7.09	6.03	3.35	6.19
1997	6.89	5.78	3.85	7.24
1998	7.07	5.75	3.19	4.13
1999	6.97	5.80	3.35	3.27
2000	8.39	7.05	4.70	6.22
2001	11.29	9.95	5.79	8.86
2002	10.65	9.41	5.49	3.88
2003	9.47	8.29	6.79	3.67
2004	10.82	10.27	8.55	5.07
2005	12.46	11.01	10.84	7.06
2006	13.68	12.26	10.10	5.97
2007	13.89	12.40	9.81	6.17
2008	12.78	11.24	10.32	8.38
2009	13.54	11.90	11.34	5.14
2010	11.71	10.04	8.96	5.30
2011	11.57	9.79	8.90	5.34
2012	10.96	9.07	8.10	4.13
2013	10.30	8.33	7.57	4.21
2014	9.33	7.96	7.53	4.53
2015	10.09	8.36	7.64	3.16
2016	8.92	7.03	6.18	3.04
2017	8.62	6.75	6.00	3.33

¹British Thermal Unit (BTU): The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit. 1 therm = 100,000 BTU.

²Adjusted to 2009 dollars.

Table: YT05

ELECTRICITY PRICES BY SECTOR

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Cents¹ per Kilowatt Hour

Calendar Year	Residential	Commercial	Industrial	Transportation
1987	6.95	6.22	3.82	4.34
1988	6.85	6.06	4.23	4.67
1989	6.72	6.07	4.11	4.87
1990	6.58	5.94	3.57	4.13
1991	6.32	5.82	3.32	4.09
1992	6.32	5.87	3.17	4.18
1993	6.36	6.02	3.31	4.32
1994	6.73	6.21	3.78	4.63
1995	6.59	6.18	3.92	4.21
1996	6.56	6.16	3.79	4.44
1997	6.34	6.01	3.51	4.65
1998	6.37	5.89	3.58	3.97
1999	6.37	5.87	3.64	3.97
2000	6.27	5.73	4.03	3.95
2001	6.81	6.39	5.68	4.40
2002	7.40	7.02	5.74	4.84
2003	7.28	7.00	5.49	7.44
2004	7.15	6.93	4.81	7.23
2005	7.12	6.88	4.64	7.00
2006	7.20	7.00	4.68	6.26
2007	7.46	6.73	4.69	5.90
2008	7.61	6.83	4.56	5.87
2009	7.68	6.98	4.40	5.91
2010	7.94	7.28	4.03	7.34
2011	8.01	7.25	3.96	8.27
2012	8.11	7.30	3.92	7.66
2013	8.14	7.28	3.96	7.52
2014	7.98	7.33	3.98	7.80
2015	8.27	7.47	3.96	7.44
2016	8.47	7.53	3.96	7.94
2017	8.47	7.52	4.04	8.06

¹Adjusted to 2009 dollars.

Table: YT06

ENERGY CONSUMPTION PER CAPITA

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Million BTUs^{1,2} per Person

Calendar Year	WA Consumption Per Capita	U.S. Consumption Per Capita
1987	256	249
1988	267	259
1989	265	259
1990	260	253
1991	252	250
1992	257	253
1993	248	253
1994	248	256
1995	247	258
1996	244	264
1997	245	263
1998	240	258
1999	242	260
2000	233	256
2001	219	247
2002	204	248
2003	202	247
2004	203	250
2005	203	247
2006	208	243
2007	208	243
2008	200	235
2009	196	221
2010	195	229
2011	197	226
2012	197	219
2013	195	226
2014	190	227
2015	192	225
2016	202	224
2017	200	224

¹British Thermal Unit (BTU): The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit. 1 therm = 100,000 BTU.

²Non-energy petroleum consumption removed.

Table: YT07

ELECTRICITY SUPPLY BY FUEL SOURCE

Department of Commerce | 360-725-3112 | <http://www.commerce.wa.gov>

Energy Office | 360-725-3120 | <http://www.commerce.wa.gov/energy>

Megawatt-hour

Calendar Year	Hydro- power	Coal	Natural gas ¹	Nuclear	Biomass	Petroleum	Waste	Wind	Other Renewables ²	Total
2001	45,853,455	13,247,976	11,863,293	3,975,371	937,515	489,650	236,666	23,822	229,586	76,857,334
2002	56,339,641	10,076,412	6,606,079	3,858,716	392,378	22,244	23,471	163,134	220,705	77,702,781
2003	53,850,478	14,336,264	7,961,221	3,726,175	434,700	34,957	139,056	320,540	75,125	80,878,516
2004	54,132,176	14,459,001	7,379,356	4,591,072	536,643	53,046	102,864	346,470	134,122	81,734,750
2005	55,342,273	14,860,017	7,986,135	4,403,537	587,085	44,233	150,955	432,667	80,500	83,887,402
2006	59,609,529	14,245,188	7,319,961	4,513,216	392,712	62,232	331,963	867,392	72,257	87,414,450
2007	59,203,647	14,866,637	8,459,744	4,326,265	460,983	69,267	288,528	545,622	60,230	88,280,923
2008	58,235,550	15,034,912	9,021,054	5,083,665	415,226	69,937	276,669	1,010,928	39,909	89,187,849
2009	57,214,771	14,672,973	11,846,700	3,653,541	445,076	94,360	296,180	587,994	35,296	88,846,891
2010	53,412,121	15,955,168	12,207,985	5,430,617	492,371	81,372	332,719	567,281	36,163	88,515,798
2011	66,847,397	12,900,636	7,003,278	2,390,245	446,890	68,539	336,948	1,017,702	67,316	91,078,950
2012	62,984,536	12,149,258	7,439,486	4,239,398	310,812	67,580	303,066	3,011,137	102,101	90,607,375
2013	58,074,493	13,519,852	11,949,790	4,247,504	260,972	64,611	221,914	2,859,415	78,588	91,277,141
2014	59,723,805	14,026,540	10,442,484	4,617,391	300,416	59,674	203,960	2,219,613	128,961	91,722,844
2015	55,306,859	14,388,993	11,807,835	4,021,955	401,408	47,108	158,887	2,029,032	158,024	88,320,101
2016	55,697,796	12,799,782	9,937,111	4,308,647	675,649	61,888	110,699	3,661,267	151,668	87,404,507
2017	63,644,891	12,593,438	10,188,498	3,941,745	562,311	103,244	172,753	2,674,081	124,637	94,005,598

¹Natural gas category includes co-generation.

²Geothermal, landfill gas and solar.

Table: YT08

TRANSPORTATION

Washington State Data Book

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VEHICLE REGISTRATIONS AND LICENSED DRIVERS

Department of Licensing | 360-902-3600 | <http://www.dol.wa.gov>

Calendar Year	Vehicles ¹		Licensed Drivers ²	Vehicles Per Licensed Driver	
	Total	Cars		Total	Cars
1986	4,324,313	2,593,390	3,029,375	1.43	0.86
1987	4,494,247	2,684,004	3,156,600	1.42	0.85
1988	4,544,225	2,708,402	3,198,023	1.42	0.85
1989	4,742,178	2,858,129	3,272,953	1.45	0.87
1990	4,927,435	2,961,539	3,376,685	1.46	0.88
1991	5,094,306	2,985,126	3,490,596	1.46	0.86
1992	5,063,946	3,032,623	3,597,438	1.41	0.84
1993	5,072,831	3,061,683	3,698,926	1.37	0.83
1994	5,207,531	3,140,216	3,774,924	1.38	0.83
1995	5,219,445	3,166,914	3,765,444	1.39	0.84
1996	5,295,530	3,231,234	3,908,283	1.35	0.83
1997	5,504,655	3,318,019	4,010,133	1.37	0.83
1998	5,624,717	3,394,079	4,156,768	1.35	0.82
1999	5,456,613	3,314,671	4,160,480	1.31	0.80
2000	6,092,059	3,798,657	4,298,998	1.42	0.88
2001	6,099,983	3,719,441	4,355,207	1.40	0.85
2002	6,156,018	3,748,839	4,400,194	1.40	0.85
2003	6,325,064	3,868,308	4,436,988	1.43	0.87
2004	6,531,281	3,996,551	4,606,922	1.42	0.87
2005	6,574,244	4,020,302	4,639,012	1.42	0.87
2006	6,716,461	4,102,572	4,731,691	1.42	0.87
2007	6,860,252	4,191,928	4,809,078	1.43	0.87
2008	6,877,566	4,216,551	4,866,143	1.41	0.87
2009	6,827,576	4,192,342	4,952,820	1.38	0.85
2010	6,879,158	4,250,563	5,023,999	1.37	0.85
2011	6,974,945	4,344,050	5,054,383	1.38	0.86
2012	6,892,328	4,316,653	5,127,428	1.34	0.84
2013	7,068,443	4,437,762	5,207,389	1.36	0.85
2014	7,306,222	4,616,138	5,315,721	1.37	0.87
2015	7,567,286	4,807,046	5,416,810	1.40	0.89
2016	7,834,247	4,994,769	5,540,598	1.41	0.90
2017 ³	7,997,041	5,104,799	5,670,802	1.41	0.90
2018 ⁴	8,159,834	5,214,829	5,615,643	1.45	0.93

¹Vehicles that pay full registration fees in Washington state only. Prorate vehicles that pay partial fees to more than one state are not included.

²Licensed military personnel are not included in the state total.

³2017 vehicle counts are estimates due to DOLs system migration.

⁴2018 driver counts reflect record clean up completed prior to DOLs migration to a new system in September 2018.

Table: TT01

PUBLIC ROADWAY MILES BY OWNER

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Classification	2015	2016	2017	2018
State Highway Interstate	764	764	764	764
State Highway Principal Arterial	2,824	2,824	2,824	2,822
State Highway Minor Arterial	1,943	1,943	1,943	1,942
State Highway Collector	1,525	1,525	1,524	1,524
County Roads	39,273	39,226	39,238	39,232
City Streets	16,940	17,028	17,108	17,180
Other State Roads	8,213	8,217	8,216	8,217
Federal Roads	8,856	8,865	8,812	8,972
Total Roadway Miles	80,338	80,392	80,429	80,653

Table: TT02

ROAD USAGE AND SAFETY¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Interstate System²</u>									
Vehicle Miles Traveled ³	15,490	15,446	15,444	15,693	15,911	16,441	16,838	17,069	17,427
Number of collisions	14,549	14,262	14,933	15,135	17,038	18,626	20,293	20,447	18,962
Collisions/100 Million Miles	93.93	92.33	96.69	96.44	107.08	113.29	120.52	119.79	108.81
Number of fatalities ⁶	48	64	41	44	39	65	70	83	80
Fatalities/100 Million Miles	0.31	0.41	0.27	0.28	0.25	0.40	0.42	0.49	0.46
<u>State Highways⁴</u>									
Vehicle Miles Traveled ³	16,274	16,009	15,856	15,959	16,266	16,894	17,389	17,558	17,949
Number of collisions	28,778	28,550	28,758	28,646	30,957	33,757	35,603	33,648	32,900
Collisions/100 Million Miles	176.83	178.34	181.37	179.50	190.32	199.82	204.74	191.64	183.30
Number of fatalities ⁶	171	155	165	145	162	197	176	192	217
Fatalities/100 Million Miles	1.05	0.97	1.04	0.91	1.00	1.17	1.01	1.09	1.21
<u>County Roads</u>									
Vehicle Miles Traveled ³	9,443	9,322	9,258	9,308	9,411	9,728	9,735	9,771	9,802
Number of collisions	14,025	13,277	12,903	12,772	13,379	14,639	15,096	15,157	14,182
Collisions/100 Million Miles	148.52	142.43	139.37	137.22	142.16	150.48	155.07	155.12	144.68
Number of fatalities ⁶	139	142	127	138	129	144	152	149	127
Fatalities/100 Million Miles	1.47	1.52	1.37	1.48	1.37	1.48	1.56	1.52	1.30
<u>City Streets</u>									
Vehicle Miles Traveled ³	15,174	15,341	15,355	15,453	15,659	15,747	16,015	16,144	16,293
Number of collisions	44,097	42,494	42,663	42,889	45,898	49,507	50,791	51,021	49,154
Collisions/100 Million Miles	290.61	277.00	277.84	277.54	293.11	314.39	317.15	316.04	301.69
Number of fatalities ⁶	93	82	101	106	120	126	131	130	108
Fatalities/100 Million Miles	0.61	0.53	0.66	0.69	0.77	0.80	0.82	0.81	0.66
<u>Miscellaneous Trafficways</u>									
Number of collisions	428	363	359	321	410	551	592	812	808
Number of fatalities	9	11	4	3	12	19	6	9	8
<u>Total⁵</u>									
Vehicle Miles Traveled ³	57,191	56,965	56,763	57,211	58,060	59,653	60,851	61,42	62,367
Number of collisions	101,877	98,946	99,616	99,763	107,682	117,080	122,375	121,085	116,006
Collisions/100 Million Miles	178.13	173.70	175.49	174.38	185.47	196.27	201.11	197.14	186.01
Number of fatalities ⁶	460	454	438	436	462	551	535	563	540
Fatalities/100 Million Miles	0.80	0.80	0.77	0.76	0.80	0.92	0.88	0.92	0.87

¹Figures reflect investigated collisions only.

²All numbers were updated. Overpasses crossing interstates are now included in State Route counts.

³Billions of miles.

⁴Includes data for routes designated as U.S. Routes.

⁵Also includes U.S. Forest, National Park, Other Federal, Tribal, State Parks and Other State Roadways.

⁶Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT03

DRIVERS INVOLVED IN COLLISIONS BY AGE OF DRIVER¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>All Collisions</u>									
Age < 16	305	249	274	275	293	289	386	362	361
16	2,744	2,678	2,517	2,669	2,779	3,179	3,275	3,224	3,071
17	4,221	3,732	3,542	3,618	3,892	4,313	4,434	4,272	4,240
18-19	11,118	10,101	9,501	9,472	9,994	11,127	11,379	10,877	10,074
20-24	24,030	22,859	23,456	23,875	24,771	27,161	28,622	26,957	25,249
25-34	36,188	35,446	36,245	36,637	40,137	44,351	47,886	47,506	45,845
35-44	29,161	28,095	28,905	28,653	30,944	33,229	35,689	35,813	35,256
45-54	27,584	26,814	26,575	26,611	28,293	30,248	31,279	30,661	29,170
55-64	19,520	19,694	20,228	20,492	22,226	24,218	25,495	25,633	24,658
65-74	8,416	8,518	9,424	10,217	11,242	12,471	13,090	13,671	13,617
75+	5,225	5,128	5,257	5,430	5,824	6,151	6,380	6,517	6,577
Age Not Stated	11,700	11,462	10,646	10,590	12,267	13,680	13,548	13,771	12,726
Total	180,212	174,776	176,570	178,539	192,662	210,417	221,463	219,264	210,844
<u>Collisions with Fatalities²</u>									
Age < 16	3	1	0	2	2	4	1	1	2
16	5	6	3	4	5	7	9	3	7
17	12	13	1	16	10	10	8	6	13
18-19	31	28	22	31	26	29	35	40	27
20-24	87	80	79	79	78	95	93	101	92
25-34	124	109	122	109	116	161	151	160	167
35-44	89	96	116	85	98	114	111	131	125
45-54	103	87	97	106	101	123	126	125	99
55-64	87	99	80	79	93	100	108	122	111
65-74	31	51	39	35	51	58	76	60	61
75+	36	29	28	38	37	57	43	49	41
Age Not Stated	11	7	4	8	6	9	7	16	13
Total	619	606	591	592	623	767	768	814	758

¹Figures reflect investigated collisions only.

²Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT04

NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>All Collisions</u>	121,374	117,866	120,113	126,469	136,295	146,247	152,493	148,665	140,672
Excessive Speed ²	23,523	20,906	20,815	18,091	19,134	19,663	20,874	20,506	17,476
Failure to Yield Right-of-Way ²	22,071	21,015	21,179	18,419	18,126	19,732	20,536	20,329	19,728
Following too Closely	16,667	16,834	16,143	15,567	16,836	18,766	20,021	19,557	19,159
Inattention	7,650	7,867	10,752	26,519	31,894	33,933	34,416	32,372	30,416
Under Influence of Alcohol	6,034	5,975	5,798	5,037	5,059	5,178	5,483	5,701	5,774
Disregard Stop Light/Sign ²	5,698	5,446	5,392	4,268	3,912	4,153	4,329	4,278	4,154
Defective Equipment	2,572	2,749	2,819	2,756	2,524	2,560	2,718	2,503	2,394
Over Center Line	5,847	5,879	5,576	2,595	1,353	1,274	1,229	1,139	1,083
Apparently Asleep	1,638	1,598	1,613	1,690	1,666	1,902	1,960	1,929	1,846
Disregarding Warning Signal	201	159	147	111	135	132	197	200	191
Under Influence of Drugs	767	783	690	692	617	642	704	703	783
Other ³	21,659	21,320	21,723	21,396	23,456	25,901	27,036	27,298	26,162
Operating Handheld/Hands-Free Cell Phone	737	699	730	606	621	628	774	689	721
Driver Distractions (Not Including Cell Phone)	6,310	6,636	6,736	8,722	10,962	11,783	12,216	11,461	10,785
<u>Collisions with Fatalities⁴</u>	906	835	807	877	919	1,022	1,008	1,026	906
Excessive Speed ²	153	155	146	172	153	150	135	159	166
Failure to Yield Right-of-Way ²	52	42	32	32	44	45	51	43	40
Following too Closely	6	3	6	5	6	2	14	6	6
Inattention	23	13	18	47	65	84	66	63	57
Under Influence of Alcohol	170	164	143	149	144	154	158	170	146
Disregard Stop Light/Sign ²	22	14	23	22	22	22	17	26	22
Defective Equipment	15	16	18	15	16	12	17	14	15
Over Center Line	104	102	104	68	43	53	37	44	28
Apparently Asleep	11	9	12	10	13	15	12	7	8
Disregarding Warning Signal	0	0	0	0	0	1	2	1	0
Under Influence of Drugs	141	115	128	143	160	181	205	192	165
Other ³	84	80	64	97	128	144	147	150	142
Operating Handheld/Hands-Free Cell Phone	2	1	4	1	5	4	5	8	3
Driver Distractions (Not Including Cell Phone)	123	121	109	116	120	155	142	143	108

NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

¹Figures reflect investigated collisions only as well as all contributing circumstances for all drivers involved. Each motor vehicle driver involved in a collision can have up to three contributing circumstances.

²Similar contributing circumstances combined.

³Apparently fatigued, apparently ill, disregard flagger-officer, failing to signal, had taken medication, headlight violation, improper backing, parking passing, signal or turn and other items.

⁴Contributing Circumstances for Alcohol, Drugs and Distraction in Fatal Collisions provided by the Washington Traffic Safety Commission's Fatality Analysis Reporting System. Under the influence of Alcohol includes drivers positive for ANY alcohol above a Blood Alcohol Content of 0.00.

Table: TT05

SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC¹

Port of Seattle | 206-787-5388 | <http://www.portseattle.org>

Calendar Year	2012	2013	2014	2015	2016	2017	2018	2019
<u>Total Passengers</u>	33,223,111	34,826,741	37,498,267	42,340,537	45,737,115	46,934,619	49,849,520	51,829,239
<u>Domestic</u>	29,975,042	31,247,376	33,675,719	37,960,191	40,870,654	41,804,350	44,421,969	46,101,340
In	14,992,096	15,643,247	16,851,340	19,016,085	20,485,624	20,942,362	22,221,601	23,085,429
Out	14,982,946	15,604,129	16,824,379	18,944,106	20,385,030	20,861,988	22,200,368	23,015,911
<u>International</u>	3,248,069	3,579,365	3,822,548	4,380,346	4,866,461	5,130,269	5,427,551	5,727,899
In	1,633,691	1,807,178	1,930,149	2,215,696	2,455,373	2,576,675	2,733,581	2,869,935
Out	1,614,378	1,772,187	1,892,399	2,164,650	2,411,088	2,553,594	2,693,970	2,857,964
<u>Total Mail²</u>	46,300	48,262	51,758	55,266	57,326	59,651	57,644	57,231
In	24,286	25,987	27,548	29,829	30,534	32,441	31,456	30,554
Out	22,014	22,275	24,210	25,437	26,792	27,210	26,188	26,677
<u>Total Freight^{2,3}</u>	237,247	244,330	275,414	277,373	309,102	366,209	374,674	396,322
Contiguous U.S.	135,634	136,123	143,552	138,002	171,296	218,617	217,634	229,641
Alaska	14,350	13,138	17,081	17,512	16,443	16,523	16,732	16,423
Hawaii	5,186	6,579	7,067	6,502	7,019	7,133	7,033	6,610
Asia	53,928	62,084	74,601	79,772	81,590	86,846	78,225	91,871
Canada	93	133	579	96	58	59	285	224
Europe	28,052	26,272	32,523	32,578	32,578	36,818	39,518	38,517
Mexico	4	1	11	1	1	188	0	0
Other	0	0	0	2,910	117	25	15,247	13,036
<u>Total Aircraft</u>	309,597	317,186	340,478	381,408	412,170	416,124	438,391	450,487

¹Data as reported to Port of Seattle by the airlines.

²Metric Tons (1 metric ton equals 2,204.6 pounds). Excludes air mail volumes.

³Includes air carrier, air taxi, general aviation and military training.

Table: TT06

PILOT AND AIRCRAFT REGISTRATIONS

Department of Transportation | 360-705-7991 | <http://www.wsdot.wa.gov>

Calendar Year	Pilot Registrations	Aircraft Registrations
1986	8,499	4,141
1987	10,070	4,492
1988	12,643	4,745
1989	12,301	4,955
1990	12,841	4,989
1991	12,841	4,729
1992	13,471	4,890
1993	12,009	4,768
1994	12,101	4,570
1995	10,999	4,619
1996	11,100	4,860
1997	9,741	4,807
1998	10,031	5,664
1999	9,734	4,450
2000	9,209	4,765
2001	8,795	4,748
2002	8,395	4,029
2003	12,324	6,351
2004	11,262	7,096
2005	20,391	7,648
2006	20,056 ¹	5,877
2007	19,798	5,876
2008	20,440	6,151
2009	19,671	5,639
2010	20,523	6,605
2011	20,028	6,441
2012	19,448	6,188
2013	18,753	6,585
2014	18,665	6,494
2015	18,888	6,518
2016	19,097	6,561
2017	20,080	6,653
2018	21,089	6,570

¹Source of data for 2006 and beyond is U.S. Civil Airmen Statistics, Federal Aviation Administration Table 5, Estimated Active Pilots and Flight Instructors by FAA Region and State.

Note: As of June 30, 2005, the state of Washington no longer requires pilots to register since they are required to register with the federal government.

Table: TT07

PUBLIC TRANSIT SYSTEMS: REVENUES AND EXPENDITURES
 Department of Transportation | 360-705-7887 | <http://www.wsdot.wa.gov>

\$ in Thousands

Calendar Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<u>Revenues by Source</u>										
Local Taxes	1,086,480	1,166,770	1,251,715	1,312,428	1,373,750	1,473,975	1,584,164	1,712,210	1,870,261	2,461,804
Local Fares & Other	277,880	294,072	299,366	350,376	341,650	366,370	455,817	469,185	458,378	521,611
Fares	185,639	202,833	223,088	240,770	260,687	270,664	283,856	292,893	311,109	320,114
Vanpool	18,357	22,209	21,108	22,833	23,541	25,315	26,019	20,718	20,172	19,925
Other ¹	73,883	69,029	55,170	86,773	57,422	70,391	145,942	155,574	127,097	181,572
State/Local MVET ²	68,621	67,290	65,788	65,893	65,844	69,096	74,166	79,564	85,515	280,382
Sales Tax Equalization	4,271	2,633	2,453	2,838	3,040	3,168	3,913	2,776	3,682	5,303
Federal Grants										
Operations & Planning	103,331	137,376	139,691	103,238	102,421	79,190	81,611	81,778	113,614	71,937
State Operating Grants	14,864	15,463	14,577	18,119	12,014	15,417	17,598	17,456	24,395	27,117
State Operating Distribution	--	--	--	--	3,000	12,500	13,000	6,469	314	233
Total	1,555,447	1,683,604	1,773,590	1,852,892	1,901,719	2,019,716	2,230,269	2,369,438	2,556,159	3,368,387
<u>Expenditures by Purpose</u>										
Operations	1,092,829	1,110,303	1,160,424	1,184,022	1,221,408	1,244,503	1,292,314	1,310,931	1,401,325	1,518,604
Other ³	57,651	71,926	50,917	42,545	93,204	109,025	56,530	60,147	39,884	309,052
Debt Services	103,759	124,674	109,495	114,885	462,471	133,617	120,772	127,657	136,701	148,342
Total	1,254,239	1,306,903	1,320,836	1,341,452	1,777,083	1,487,145	1,469,616	1,498,735	1,577,910	1,975,998
<u>Depreciation</u>	152,143	279,400	286,988	370,171	321,713	319,258	368,121	315,548	357,534	384,554
<u>Capital</u>										
Acquisition	348,533	370,527	275,662	352,550	249,901	836,152	1,007,049	1,094,422	931,236	1,268,436
LESS:										
Federal Capital	225,195	218,899	225,221	315,699	219,451	249,984	253,383	266,333	304,266	176,737
Other Contributions ⁴	41,569	25,469	--	--	--	--	--	--	--	--
State Capital	23,551	32,333	19,662	15,312	7,839	17,378	17,346	17,482	71,665	307,580
Net Local Investment	58,219	93,826	30,779	21,539	22,611	568,790	736,320	810,607	555,305	784,119

¹The Other category includes advertising, rentals/leases, principal and interest payments and charter service.

²MVET -- Motor Vehicle Excise Tax. MVET is assessed by Sound Transit.

³Debt service and depreciation have been removed from this line.

⁴Includes capital leases, debt financing and other contributions.

STATE FERRY SYSTEM: REVENUES AND EXPENDITURES
 Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

All Figures in Thousands

State Fiscal Year	2007	2008¹	2009	2010	2011	2012²	2013	2014	2015	2016	2017	2018³
<u>Traffic Handled</u>												
Passengers	13,191	12,926	12,573	12,453	12,245	12,236	12,350	12,698	13,271	13,523	13,670	13,857
Vehicles	10,856	10,392	9,905	10,134	9,970	9,983	10,045	10,153	10,387	10,559	10,545	10,707
Total Passengers	24,047	23,318	22,478	22,587	22,215	22,219	22,395	22,851	23,658	24,082	24,215	24,564
<u>Revenues - \$</u>												
Ferry System	150,161	152,600	147,676	150,505	151,287	156,302	162,716	167,438	176,129	181,851	187,681	194,981
Farebox	146,803	148,690	144,030	147,010	147,448	152,540	158,421	163,779	172,071	177,437	182,952	188,744
Other	3,358	3,910	3,646	3,495	3,839	3,762	4,295	3,659	4,058	4,414	4,729	6,237
Tax Support ⁴	55,264	74,459	68,513	58,142	73,622	74,274	64,537	69,709	59,815	60,685	53,062	61,711
Total	205,425	227,059	216,189	208,647	224,909	230,576	227,253	237,147	235,944	242,536	240,743	256,692
<u>Expenditures - \$</u>												
Payroll ⁵	96,904	103,515	104,631	106,521	105,392	103,516	102,734	111,517	114,491	125,596	128,703	134,600
Vessel	77,331	81,848	83,044	84,401	83,254	81,143	80,644	87,679	90,403	99,033	102,140	108,037
Terminal	19,573	21,667	21,587	22,120	22,138	22,373	22,090	23,838	24,088	26,563	26,563	26,563
Maintenance	24,623	24,138	22,524	24,252	28,937	30,014	28,698	30,956	30,239	34,583	35,005	39,068
Vessel	16,900	15,495	13,871	15,089	19,753	21,017	19,007	20,912	20,627	24,732	25,293	28,197
Terminal	7,723	8,643	8,653	9,163	9,184	8,997	9,691	10,044	9,612	9,851	9,712	10,871
Fuel	41,506	51,562	42,076	40,582	53,561	63,401	60,367	54,671	49,855	40,475	36,500	35,940
Administration ⁶	27,449	26,978	27,985	23,143	24,731	19,818	20,556	23,554	24,636	25,475	24,394	30,211
Other	14,943	20,866	18,973	14,149	12,288	13,805	14,899	15,448	16,723	16,407	16,141	16,873
Total	205,425	227,059	216,189	208,647	224,909	230,576	227,253	236,147	235,944	242,536	240,743	256,692

¹2008-2012 revenues and ridership obtained from WSF route statements.

²Revenues do not include revenue from a capital vessel replacement surcharge put in effect beginning in FY 2012.

³2018 revenues and ridership based on preliminary WSF route statements for the full fiscal year.

⁴Tax Support from the Motor Vehicle Fund consists of statutorily dedicated fuel tax and license, permits and fees for Washington State Ferry operating account (Fund 109).

⁵Payroll as represented in this table only includes vessel and terminal operations labor.

⁶2005 expenditures include security expenditures not reported in the 2005 route statements (per Legislative direction).

Notes: Passenger counts do not include driver of the vehicle. Vehicles plus passengers represent total riders. Totals may not add due to rounding.

**FUNDS AVAILABLE FOR TRANSPORTATION
SOURCES AND USES OF FUNDS, BIENNIUM^{1,2}**

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

\$ in Millions

Fund Sources and Uses	2017-19 Actuals	2019-21 Estimated
<u>Sources of State Collected Revenues & Funds</u>		
Total Motor Vehicle Fuel Tax	3,574	3,607
Licenses, Permits and Fees (Vehicle and Driver)	1,801	1,905
Vehicle Sales Tax	103	107
Rental Car Tax	70	74
Business Related	26	83
Ferry Fares	401	421
Toll and Related Revenue	422	444
Aircraft Registrations, Etc.	7	7
Bond Proceeds	557	1,947
Federal Funds to Washington State Dept. of Transportation (WSDOT)	1,013	860
Local Funds to WSDOT	54	57
Total Transportation Funds Collected at the State Level	8,027	9,512
<u>Statutory Distributions & Appropriations for Other Agencies</u>		
Debt Service	1,577	1,683
Gas Tax Distribution to Cities & Counties & State Agencies Administering Local Programs	786	794
Other Agency Distributions of Refunds, LPF and Transfers	246	244
Total Distributions & Appropriations	2,609	2,721
<u>Remaining Funds Available to WSDOT</u>	5,418	6,791
<u>Uses of Funds</u>		
Operating Uses		
Highway Maintenance & Traffic Operations	535	592
Toll Operations & Maintenance	99	118
WSF Maintenance & Operations	522	549
Public Transportation & Rail	247	339
Aviation	19	10
Transportation Partnerships	2	4
Local Programs	13	15
Facilities Maintenance & Operations	29	33
Program Delivery & Management Support	56	61
Transportation Management & Support	34	42
Information Technology	92	101
Transportation Planning, Data & Research	67	66
Charges from Other Agencies	78	74
Total Operating	1,794	2,005
Capital Uses		
Highway Construction	2,442	3,746
Washington State Ferry System Construction	380	450
Capital Facilities	25	93
Traffic Operations	6	13
Rail	75	104
Local Programs	109	334
Aviation	0	5
Total Capital	3,036	4,745
<u>Total Use of Funds</u>	4,830	6,751

¹Sources of funds based on the June 2019 Revenue Forecast

²Uses of funds based on actual expenditures as of August 27, 2019 and the 2019-21 Enacted Budget.

Note: Components may not add due to rounding.

Table: TT10

LOCAL GOVERNMENT AND SPECIAL DISTRICTS

Washington State Data Book

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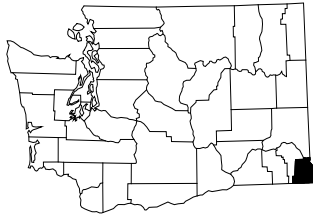
STATE AND COUNTY PROFILES

State of Washington	Klickitat County
Adams County	Lewis County
Asotin County	Lincoln County
Benton County	Mason County
Chelan County	Okanogan County
Clallam County	Pacific County
Clark County	Pend Oreille County
Columbia County	Pierce County
Cowlitz County	San Juan County
Douglas County	Skagit County
Ferry County	Skamania County
Franklin County	Snohomish County
Garfield County	Spokane County
Grant County	Stevens County
Grays Harbor County	Thurston County
Island County	Wahkiakum County
Jefferson County	Walla Walla County
King County	Whatcom County
Kitsap County	Whitman County
Kittitas County	Yakima County

[Sources and Footnotes](#)

Table: LT01

ASOTIN



	<u>Amount</u>	<u>Rank</u>
Population – 2019	22,520	28
Unincorporated	14,035	29
Incorporated	8,485	29
Land Area in Sq. Mi.	636.21	34
Density Pop./Sq. Mi.	35.40	21
Assessed Value – 2018		
Total \$ In Thousands	\$1,696,936	32
Per Capita \$/Person	\$75,689	38
Personal Income – 2018		
Total \$ In Thousands	\$1,065,013	30
Per Capita \$/Person	\$47,104	16
Taxable Retail Sales -- See Table LT01		

County Seat - Asotin

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> [§]
2010 to 2019		
Estimated Births	2,063	Asotin 1,280
Estimated Deaths	2,170	Clarkston 7,205
Natural Increase	-107	
Net Migration	1,004	
Total Population Change	897	
Marriages in 2017	85	
Per 1,000 Pop.	3.8	
Divorces in 2017	67	
Per 1,000 Pop.	3.0	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	20,980	20,049	90	273	114	36	418
2010 Census Hispanic	643	542	5	37	11	3	45
2019 Est. Non-Hisp.	21,624	20,348	131	301	170	54	620
2019 Est. Hispanic	896	739	13	55	14	4	71

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[§]

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$523,341	\$591,235	\$55,233	\$508,509
Federal Revenues	63,498	13,616	61,078	58,430
Forest Excise & Reclassified	32,691	30,649	5,477	93,814
Hotel/Motel Tax	107,733	113,718	119,494	108,027
Liquor Excise Tax	21,909	27,014	28,581	31,442
Liquor Profits	53,355	53,345	53,058	53,036
Local Sales & Use Tax/Interest	1,201,566	1,279,923	1,365,303	1,480,824
Miscellaneous	1,342,115	1,365,581	2,086,941	1,442,556
Motor Vehicle Fund	1,867,045	1,839,310	1,811,461	1,930,869
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	192	167	--	147
Total Revenues Distributed	\$5,213,445	\$5,314,558	\$5,586,626	\$5,707,653

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$1,094,253	State Fiscal Year 2018:	\$1,228,393
State Fiscal Year 2017:	\$1,169,443	State Fiscal Year 2019:	\$1,424,542

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018[§]

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$5,054,166	\$4,148,738
Retail Sales & Use	Security of Persons & Property
1,688,725	4,304,216
All Other Taxes	Physical Environment
207,182	2,030,654
Licenses & Permits	Transportation
257,265	3,339,396
Intergovernmental Revenues	Economic Environment
5,999,605	238,686
Charges for Services	Mental & Physical Environment
5,408,562	1,281,977
Fines & Forfeits	Culture & Recreation
131,052	711,125
Miscellaneous Revenue	Debt Service
900,978	840,625
Other Financing Resources	Capital Outlays
1,544,234	2,340,654
Total Revenues	Total Expenditures
\$21,191,768	\$19,236,072

ASOTIN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	42	69	1.1	\$1,650,519	0.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	79	484	7.6	25,410,079	9.9
Manufacturing	29	474	7.4	20,541,736	8.0
Wholesale/Retail Trade	67	1,116	17.4	42,521,461	16.6
Transp. & Warehousing	14	58	0.9	2,962,292	1.2
Information	7	45	0.7	2,436,533	1.0
Fin., Ins., & Real Estate	30	178	2.8	8,732,215	3.4
Professional & Tech. Services	37	220	3.4	8,141,896	3.2
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	27	100	1.6	3,365,146	1.3
Educational Services	4	18	0.3	165,700	0.1
Health Care & Social Assistance	165	1,519	23.7	68,050,619	26.6
Arts, Entertainment, & Recreation	8	93	1.5	1,984,650	0.8
Accommodation & Food Services	42	660	10.3	12,418,672	4.8
Other Svcs, except Public Admin.	37	153	2.4	3,473,262	1.4
Government	40	1,181	18.4	50,228,590	19.6
Not Elsewhere Classified	4	46	0.7	4,070,400	1.6
Total	629	6,407	100.0	\$256,153,770	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$6,210,885	4,261	18.921	5
CEAP	564	3	0.013	4
Disability Lifeline	120,674	46	0.204	15
Diversion Cash	2,212	11	0.049	3
MA Cash Assistance	868	2	0.009	24
Refugee Assistance	--	--	--	14
State Supplemental SSI	53,000	110	0.488	18
TANF	936,892	381	1.692	2
Working Family Support	\$7,570	210	0.933	1

PUBLIC K-12 SCHOOLS

Number of Districts	2	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	3,179	State Fiscal Year 2018:	\$34,109,216
Avg. Ann. FTE Enroll 2018-19:	3,152	State Fiscal Year 2019:	\$38,179,640

Major Sources of Operating Rev.-FY 2017-18

State	\$31,449,000	Basic Education	\$22,868,546
Federal	3,184,137	Special Education	4,952,334
Local Tax	6,430,320	Vocational Education	1,213,519
Other Local	895,103	Transportation	1,052,210
Other Sources	27,424		
Total	\$41,985,983	Total Selected Expenditures	\$30,086,609

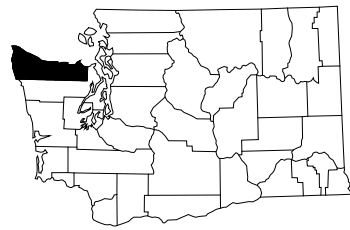
TRANSPORTATION[§]: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	16,689			
Licensed Vehicles:	Passenger	15,863	Other	3
	Trucks	8,151	Exempt	16
	Recreational	3,889	Total	31,529
	Trailers	3,406	Vanity	238

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,213	593	620	50-54	1,366	666	701
5-9	1,342	663	680	55-59	1,688	824	865
10-14	1,291	635	656	60-64	1,888	918	970
15-19	1,139	560	579	65-69	1,816	895	921
20-24	1,066	508	558	70-74	1,607	816	791
25-29	1,089	511	579	75-79	1,065	560	504
30-34	1,079	521	558	80-84	661	347	313
35-39	1,135	564	572	85+	753	364	389
40-44	1,086	539	547	Total	22,520	11,100	11,420
45-49	1,235	617	618	Median Age	48.32	48.70	47.93

CLALLAM



	<u>Amount</u>	<u>Rank</u>
Population – 2019	76,010	18
Unincorporated	45,060	15
Incorporated	30,950	20
Land Area in Sq. Mi.	1,738.33	20
Density Pop./Sq. Mi.	43.73	18
Assessed Value – 2018		
Total \$ In Thousands	\$9,024,766	16
Per Capita \$/Person	\$120,122	21
Personal Income – 2018		
Total \$ In Thousands	\$3,539,082	16
Per Capita \$/Person	\$46,120	20
Taxable Retail Sales – See Table LT01		

County Seat – Port Angeles

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	5,991 Forks	3,635
Estimated Deaths	8,655 Port Angeles	19,620
	Sequim	7,695
Natural Increase	-2,664	
Net Migration	7,270	
Total Population Change	4,606	
Marriages in 2017	427	
Per 1,000 Pop.	5.8	
Divorces in 2017	218	
Per 1,000 Pop.	2.9	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	67,777	60,531	559	3,335	1,001	91	2,260
2010 Census Hispanic	3,627	2,708	93	527	22	15	262
2019 Est. Non-Hisp.	71,207	62,436	653	3,534	1,389	122	3,073
2019 Est. Hispanic	4,803	3,503	138	708	31	21	402

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,522,366	\$1,610,452	\$1,761,914	\$3,119,865
Federal Revenues	824,897	110,678	830,008	766,543
Forest Excise & Reclassified	1,947,029	1,758,707	1,660,526	2,104,554
Hotel/Motel Tax	565,393	693,595	773,599	947,821
Liquor Excise Tax	70,138	86,648	91,756	100,788
Liquor Profits	171,239	171,681	170,945	171,370
Local Sales & Use Tax/Interest	6,613,991	7,895,863	8,557,172	9,170,774
Miscellaneous	2,250,008	2,349,005	2,477,647	2,579,531
Motor Vehicle Fund	2,249,708	2,313,416	2,480,878	2,444,017
Natural Resources Transfers	4,911,200	6,528,367	6,157,990	4,329,624
PUD Privilege Tax	571,201	588,684	--	660,313
Total Revenues Distributed	\$21,697,171	\$24,107,096	\$24,962,434	\$26,395,198

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$6,001,992	State Fiscal Year 2018:	\$8,546,407
State Fiscal Year 2017:	\$7,164,867	State Fiscal Year 2019:	\$8,125,004

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

CLALLAM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	82	685	2.9	\$30,811,868	3.3
Mining	--	--	--	--	--
Utilities	8	17	0.1	421,752	0.0
Construction	327	1,210	5.2	48,524,595	5.2
Manufacturing	76	1,079	4.6	53,391,911	5.7
Wholesale/Retail Trade	294	3,676	15.7	115,969,122	12.4
Transp. & Warehousing	46	422	1.8	18,952,426	2.0
Information	26	155	0.7	6,107,834	0.7
Fin., Ins., & Real Estate	133	562	2.4	24,106,071	2.6
Professional & Tech. Services	172	530	2.3	23,910,175	2.5
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	133	595	2.5	20,725,818	2.2
Educational Services	22	52	0.2	2,254,407	0.2
Health Care & Social Assistance	490	2,806	12.0	90,762,079	9.7
Arts, Entertainment, & Recreation	32	220	0.9	4,086,693	0.4
Accommodation & Food Services	226	2,615	11.2	50,913,706	5.4
Other Svcs, except Public Admin.	170	853	3.7	23,329,564	2.5
Government	99	7,729	33.1	415,710,191	44.3
Not Elsewhere Classified	8	137	0.6	8,554,464	0.9
Total	2,342	23,341	100.0	\$938,532,676	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$15,755,376	10,624	13.977	20
CEAP	--	--	--	29
Disability Lifeline	414,032	163	0.214	13
Diversion Cash	8,405	4	0.005	30
MA Cash Assistance	1,518	4	0.005	29
Refugee Assistance	--	--	--	14
State Supplemental SSI	171,840	358	0.471	20
TANF	1,292,766	501	0.659	26
Working Family Support	\$10,200	282	0.371	25

PUBLIC K-12 SCHOOLS⁸

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	10,515	State Fiscal Year 2018:	\$104,399,431
Avg. Ann. FTE Enroll 2018-19:	10,546	State Fiscal Year 2019:	\$124,613,079

Major Sources of Operating Rev.-FY 2017-18

State	\$101,862,973	Basic Education	\$72,805,195
Federal	11,831,800	Special Education	17,206,634
Local Tax	16,571,705	Vocational Education	4,105,026
Other Local	2,066,985	Transportation	3,729,809
Other Sources	195,436		
Total	\$132,528,899	Total Selected Expenditures	\$97,846,664

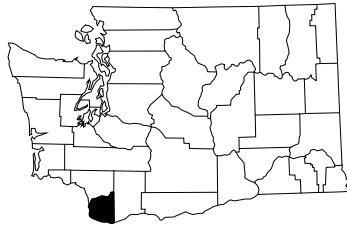
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	61,657		
Licensed Vehicles:	Passenger	51,070	Other
	Trucks	25,170	Exempt
	Recreational	9,511	Total
	Trailers	11,012	Vanity

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,399	1,787	1,612	50-54	4,263	2,106	2,157
5-9	3,672	1,939	1,733	55-59	5,463	2,564	2,899
10-14	3,816	1,975	1,841	60-64	6,542	2,988	3,554
15-19	3,465	1,827	1,638	65-69	6,966	3,231	3,735
20-24	3,751	2,126	1,625	70-74	6,210	3,026	3,184
25-29	3,687	2,044	1,643	75-79	4,145	2,022	2,123
30-34	3,625	1,953	1,672	80-84	2,713	1,304	1,409
35-39	3,777	1,970	1,807	85+	2,991	1,242	1,748
40-44	3,650	1,870	1,780	Total	76,010	37,927	38,083
45-49	3,875	1,954	1,921	Median Age	51.51	48.77	54.10

CLARK



	<u>Amount</u>	<u>Rank</u>
Population – 2019	488,500	5
Unincorporated	226,890	4
Incorporated	261,610	5
Land Area in Sq. Mi.	629.00	35
Density Pop./Sq. Mi.	776.63	2
Assessed Value – 2018		
Total \$ In Thousands	\$64,538,910	4
Per Capita \$/Person	\$134,596	12
Personal Income – 2018		
Total \$ In Thousands	\$25,742,325	4
Per Capita \$/Person	\$53,423	7
County Seat – Vancouver		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	49,367	Battle Ground 21,520
Estimated Deaths	29,260	Camas 24,090
		La Center 3,405
Natural Increase	20,107	Ridgefield 8,895
Net Migration	43,030	Vancouver 185,300
		Washougal 16,500
Total Population Change	63,137	Woodland part 95
		Yacolt 1,805
Marriages in 2017	2,829	
Per 1,000 Pop.	6.0	
Divorces in 2017	1,549	
Per 1,000 Pop.	3.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	393,197	348,591	8,087	2,990	17,405	2,663	13,461
2010 Census Hispanic	32,166	27,384	824	1,294	510	168	1,986
2019 Est. Non-Hisp.	442,079	380,876	10,477	3,387	24,503	3,798	19,038
2019 Est. Hispanic	46,421	39,291	1,132	1,823	724	255	3,196

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$5,803,356	\$6,240,180	\$6,737,874	\$7,149,301
Federal Revenues	3,951	399	3,610	3,291
Forest Excise & Reclassified	1,025,808	1,041,345	1,037,552	975,997
Hotel/Motel Tax	381,975	423,477	456,535	482,913
Liquor Excise Tax	347,861	433,873	463,366	501,672
Liquor Profits	847,149	856,777	860,186	846,210
Local Sales & Use Tax/Interest	35,826,190	38,874,940	42,887,296	45,754,859
Miscellaneous	7,446,210	7,688,535	8,040,977	8,390,611
Motor Vehicle Fund	7,441,099	7,258,498	7,720,926	7,655,799
Natural Resources Transfers	3,911,419	3,592,943	4,319,143	1,405,594
PUD Privilege Tax	4,308,966	4,262,123	--	4,402,432
Total Revenues Distributed	\$67,343,983	\$70,673,089	\$72,527,466	\$77,568,680

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$53,601,683	State Fiscal Year 2018:	\$63,483,126
State Fiscal Year 2017:	\$61,835,292	State Fiscal Year 2019:	\$65,866,139

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

CLARK

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	100	681	0.4	\$26,527,157	0.3
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	1,869	13,833	8.6	814,654,289	9.5
Manufacturing	508	14,140	8.8	848,474,465	9.9
Wholesale/Retail Trade	1,963	25,471	15.8	1,134,125,440	13.2
Transp. & Warehousing	305	3,522	2.2	186,407,638	2.2
Information	257	2,779	1.7	182,510,226	2.1
Fin., Ins., & Real Estate	897	8,146	5.0	612,416,735	7.1
Professional & Tech. Services	1,595	8,555	5.3	678,996,042	7.9
Mgmt of Companies & Enterprises	46	3,087	1.9	328,959,347	3.8
Administrative & Waste Services	835	7,628	4.7	299,961,665	3.5
Educational Services	182	1,271	0.8	39,789,663	0.5
Health Care & Social Assistance	3,803	24,539	15.2	1,300,407,449	15.1
Arts, Entertainment, & Recreation	142	2,308	1.4	53,057,282	0.6
Accommodation & Food Services	669	13,505	8.4	276,996,286	3.2
Other Svcs, except Public Admin.	977	5,095	3.2	208,562,608	2.4
Government	111	26,612	16.5	1,601,798,696	18.6
Not Elsewhere Classified	6	156	0.1	11,495,953	0.1
Total	14,264	161,327	100.0	\$8,605,140,941	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$76,638,230	51,404	10.523	29
CEAP	25,736	15	0.003	23
Disability Lifeline	1,775,444	720	0.147	29
Diversion Cash	121,505	26	0.005	29
MA Cash Assistance	12,582	29	0.006	27
Refugee Assistance	89,571	29	0.006	1
State Supplemental SSI	1,168,569	2,435	0.498	17
TANF	7,754,266	3,106	0.636	28
Working Family Support	\$85,470	2,423	0.496	11

PUBLIC K-12 SCHOOLS

Number of Districts	9	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	76,199	State Fiscal Year 2018:	\$807,177,308
Avg. Ann. FTE Enroll 2018-19:	73,690	State Fiscal Year 2019:	\$930,812,106

Major Sources of Operating Rev.-FY 2017-18

State	\$746,954,342	Basic Education	\$556,436,188
Federal	51,519,080	Special Education	125,874,664
Local Tax	162,833,319	Vocational Education	38,245,059
Other Local	20,739,441	Transportation	42,198,176
Other Sources	14,986,165		
Total	\$997,032,347	Total Selected Expenditures	\$762,754,086

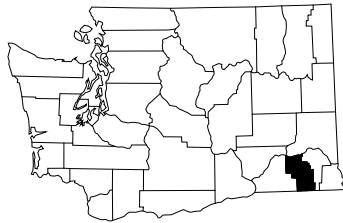
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	379,164		
Licensed Vehicles:	Passenger	342,205	Other 106
	Trucks	104,054	Exempt 380
	Recreational	36,097	Total 521,594
	Trailers	32,629	Vanity 5,094

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	28,554	14,717	13,837	50-54	31,321	15,627	15,694
5-9	31,583	16,190	15,393	55-59	33,211	16,233	16,978
10-14	34,497	17,750	16,747	60-64	32,154	15,463	16,692
15-19	31,339	16,217	15,123	65-69	28,140	13,241	14,899
20-24	28,664	14,291	14,373	70-74	22,118	10,496	11,622
25-29	28,668	14,037	14,631	75-79	14,615	6,821	7,794
30-34	29,597	14,665	14,931	80-84	8,951	3,991	4,960
35-39	32,772	16,318	16,454	85+	8,683	3,356	5,327
40-44	31,238	15,609	15,628	Total	488,500	241,259	247,241
45-49	32,395	16,237	16,159	Median Age	39.78	38.91	40.68

COLUMBIA



	<u>Amount</u>	<u>Rank</u>
Population – 2019	4,160	36
Unincorporated	1,470	38
Incorporated	2,690	34
Land Area in Sq. Mi.	868.63	31
Density Pop./Sq. Mi.	4.79	36
Assessed Value – 2018		
Total \$ In Thousands	\$494,446	37
Per Capita \$/Person	\$119,144	22
Personal Income – 2018		
Total \$ In Thousands	\$203,245	37
Per Capita \$/Person	\$50,073	12
Taxable Retail Sales – See Table LT01		

County Seat – Dayton

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population⁸</u>
2010 to 2019		
Estimated Births	317 Dayton	2,560
Estimated Deaths	501 Starbuck	130
Natural Increase	-184	
Net Migration	266	
Total Population Change	82	
Marriages in 2017	24	
Per 1,000 Pop.	5.9	
Divorces in 2017	8	
Per 1,000 Pop.	2.0	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	3,824	3,663	12	48	23	14	64
2010 Census Hispanic	254	223	1	15	0	0	15
2019 Est. Non-Hisp.	3,883	3,627	15	61	38	48	94
2019 Est. Hispanic	277	228	2	19	1	0	27

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$345,625	\$277,397	\$485,662	\$493,926
Federal Revenues	160,733	32,588	136,782	155,050
Forest Excise & Reclassified	4,314	2,612	6,298	17,371
Hotel/Motel Tax	9,749	9,091	10,024	12,042
Liquor Excise Tax	2,286	2,727	2,938	3,293
Liquor Profits	5,566	5,385	5,454	5,555
Local Sales & Use Tax/Interest	608,302	573,315	662,178	957,166
Miscellaneous	829,267	769,108	762,725	866,410
Motor Vehicle Fund	1,760,495	1,742,470	1,827,765	1,801,256
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$3,726,337	\$3,414,692	\$3,899,826	\$4,312,069

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$321,715	State Fiscal Year 2018:	\$323,046
State Fiscal Year 2017:	\$279,897	State Fiscal Year 2019:	\$384,277

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>		
Property Taxes	\$3,149,393	General Govt Services	\$2,381,611
Retail Sales & Use	1,218,613	Security of Persons & Property	1,929,431
All Other Taxes	84,004	Physical Environment	244,873
Licenses & Permits	112,769	Transportation	2,974,261
Intergovernmental Revenues	6,832,860	Economic Environment	446,353
Charges for Services	1,130,533	Mental & Physical Environment	641,353
Fines & Forfeits	58,210	Culture & Recreation	264,480
Miscellaneous Revenue	182,946	Debt Service	134,312
Other Financing Resources	1,582,501	Capital Outlays	1,861,251
Total Revenues	\$14,351,830	Total Expenditures	\$10,877,924

COLUMBIA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	45	151	11.5	\$5,021,464	9.2
Mining	--	--	--	--	--
Utilities	5	24	1.8	2,691,548	4.9
Construction	19	83	6.3	5,858,030	10.7
Manufacturing	6	69	5.3	3,905,638	7.2
Wholesale/Retail Trade	13	83	6.3	1,857,075	3.4
Transp. & Warehousing	3	22	1.7	913,944	1.7
Information	4	11	0.8	602,162	1.1
Fin., Ins., & Real Estate	--	--	--	--	--
Professional & Tech. Services	12	37	2.8	1,027,437	1.9
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	--	--	--	--	--
Educational Services	--	--	--	--	--
Health Care & Social Assistance	47	82	6.3	1,711,810	3.1
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	16	115	8.8	1,929,484	3.5
Other Svcs, except Public Admin.	13	29	2.2	805,072	1.5
Government	26	515	39.3	25,768,130	47.2
Not Elsewhere Classified	22	80	6.1	1,658,668	3.0
Total	233	1,312	100.0	\$54,558,929	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$875,352	589	14.159	19
CEAP	--	--	--	29
Disability Lifeline	20,409	8	0.192	17
Diversion Cash	1,250	3	0.072	1
MA Cash Assistance	--	--	--	34
Refugee Assistance	--	--	--	14
State Supplemental SSI	11,680	24	0.577	9
TANF	99,418	38	0.913	16
Working Family Support	\$440	11	0.264	30

PUBLIC K-12 SCHOOLS

Number of Districts	2	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	441	State Fiscal Year 2018:	\$4,629,738
Avg. Ann. FTE Enroll 2018-19:	397	State Fiscal Year 2019:	\$5,152,576

Major Sources of Operating Rev.-FY 2017-18

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$5,024,053	411,544	1,378,980	199,264	5,399	\$7,019,241

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	\$3,636,768
Special Education	482,613
Vocational Education	358,657
Transportation	309,578
Total Selected Expenditures	\$4,787,615

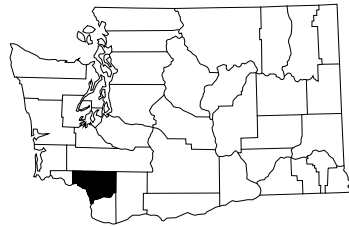
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	2,972
Licensed Vehicles:	
Passenger	3,206
Trucks	2,307
Recreational	1,108
Trailers	1,110
Other Exempt	7
Total	8,214
Vanity	67

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	191	85	106	50-54	277	144	133
5-9	213	106	108	55-59	341	172	169
10-14	234	122	112	60-64	382	194	188
15-19	194	99	94	65-69	399	193	207
20-24	148	74	73	70-74	365	192	173
25-29	130	62	68	75-79	236	125	111
30-34	128	69	59	80-84	146	72	74
35-39	179	93	86	85+	147	70	76
40-44	195	103	91	Total	4,160	2,108	2,052
45-49	256	133	122	Median Age	53.85	53.72	53.99

COWLITZ



	<u>Amount</u>	<u>Rank</u>
Population – 2019	108,950	12
Unincorporated	47,295	14
Incorporated	61,655	13
Land Area in Sq. Mi.	1,140.13	28
Density Pop./Sq. Mi.	95.56	12
Assessed Value – 2018		
Total \$ In Thousands	\$11,404,014	15
Per Capita \$/Person	\$106,272	26
Personal Income – 2018		
Total \$ In Thousands	\$4,903,274	12
Per Capita \$/Person	\$44,990	22
Taxable Retail Sales – See Table LT01		

County Seat – Kelso

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	11,073	Castle Rock 2,215
Estimated Deaths	10,173	Kalama 2,900
		Kelso 12,220
Natural Increase	900	Longview 38,100
Net Migration	5,640	Woodland part 6,220
Total Population Change	6,540	
Marriages in 2017	645	
Per 1,000 Pop.	6.1	
Divorces in 2017	374	
Per 1,000 Pop.	3.5	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	94,435	87,922	587	1,369	1,493	215	2,849
2010 Census Hispanic	7,975	6,833	137	496	64	59	386
2019 Est. Non-Hisp.	98,540	90,221	783	1,461	1,894	330	3,851
2019 Est. Hispanic	10,410	8,831	191	630	87	73	598

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,885,208	\$1,954,086	\$2,107,046	\$1,126,721
Federal Revenues	130,568	11,212	120,203	115,820
Forest Excise & Reclassified	3,439,804	3,103,923	4,044,695	4,871,123
Hotel/Motel Tax	516,321	555,545	607,692	704,983
Liquor Excise Tax	72,568	89,413	94,766	104,791
Liquor Profits	176,726	176,565	175,923	176,760
Local Sales & Use Tax/Interest	8,816,369	9,604,089	10,777,459	11,416,889
Miscellaneous	2,173,556	2,410,500	4,492,505	5,736,255
Motor Vehicle Fund	2,731,610	2,659,100	2,821,508	2,813,821
Natural Resources Transfers	997,095	1,581,274	1,744,835	440,144
PUD Privilege Tax	2,129,530	2,725,819	--	3,203,739
Total Revenues Distributed	\$23,069,354	\$24,871,525	\$26,986,632	\$30,711,046

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$6,682,029	State Fiscal Year 2018:	\$10,125,261
State Fiscal Year 2017:	\$8,973,532	State Fiscal Year 2019:	\$9,930,196

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

COWLITZ

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	92	1,193	3.1	\$61,649,331	3.2
Mining	3	178	0.5	13,072,543	0.7
Utilities	5	66	0.2	7,468,053	0.4
Construction	337	2,595	6.7	162,575,376	8.3
Manufacturing	134	6,421	16.5	472,682,913	24.2
Wholesale/Retail Trade	418	6,206	15.9	223,528,686	11.4
Transp. & Warehousing	79	1,441	3.7	139,391,776	7.1
Information	29	258	0.7	14,348,310	0.7
Fin., Ins., & Real Estate	177	1,247	3.2	59,562,553	3.1
Professional & Tech. Services	169	801	2.1	51,117,298	2.6
Mgmt of Companies & Enterprises	5	70	0.2	3,547,620	0.2
Administrative & Waste Services	122	1,318	3.4	39,547,818	2.0
Educational Services	27	201	0.5	7,114,973	0.4
Health Care & Social Assistance	800	6,117	15.7	287,591,150	14.7
Arts, Entertainment, & Recreation	27	336	0.9	7,503,920	0.4
Accommodation & Food Services	209	3,277	8.4	60,079,357	3.1
Other Svcs, except Public Admin.	180	1,001	2.6	27,833,949	1.4
Government	73	6,196	15.9	313,900,017	16.1
Not Elsewhere Classified	--	--	--	--	--
Total	2,882	38,920	100.0	\$1,952,515,643	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$32,344,006	21,385	19.628	3
CEAP	25,033	14	0.013	5
Disability Lifeline	1,017,289	383	0.352	4
Diversion Cash	83,351	17	0.016	12
MA Cash Assistance	7,490	17	0.016	9
Refugee Assistance	--	--	--	14
State Supplemental SSI	292,160	609	0.559	10
TANF	4,899,635	1,951	1.791	1
Working Family Support	\$26,600	718	0.659	3

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	19,021	State Fiscal Year 2018:	\$174,712,281
Avg. Ann. FTE Enroll 2018-19:	18,772	State Fiscal Year 2019:	\$199,758,162

Major Sources of Operating Rev.-FY 2017-18

State	\$165,700,077	Basic Education	\$113,907,245
Federal	14,905,474	Special Education	29,686,124
Local Tax	32,839,258	Vocational Education	7,437,889
Other Local	3,210,307	Transportation	10,996,938
Other Sources	1,741,007		
Total	\$218,396,122	Total Selected Expenditures	\$162,028,196

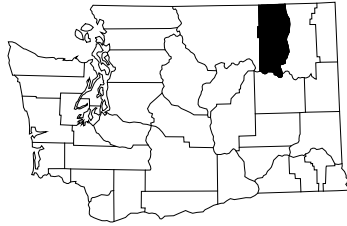
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	84,095		
Licensed Vehicles:	Passenger	74,348	Other 56
	Trucks	34,447	Exempt 137
	Recreational	12,125	Total 135,508
	Trailers	13,491	Vanity 1,107

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,348	3,239	3,109	50-54	6,938	3,508	3,431
5-9	6,878	3,453	3,425	55-59	7,812	3,913	3,899
10-14	7,217	3,653	3,564	60-64	7,963	3,909	4,054
15-19	6,350	3,231	3,119	65-69	7,421	3,603	3,817
20-24	5,892	2,898	2,994	70-74	6,010	2,950	3,059
25-29	5,978	2,903	3,075	75-79	4,044	1,950	2,093
30-34	5,912	2,906	3,006	80-84	2,537	1,188	1,349
35-39	6,288	3,146	3,142	85+	2,710	1,067	1,642
40-44	6,047	3,031	3,017	Total	108,950	53,881	55,069
45-49	6,607	3,333	3,274	Median Age	42.99	42.50	43.48

FERRY



	<u>Amount</u>	<u>Rank</u>
Population – 2019	7,830	36
Unincorporated	6,730	34
Incorporated	1,100	38
Land Area in Sq. Mi.	2,203.16	9
Density Pop./Sq. Mi.	3.55	38
Assessed Value – 2018		
Total \$ In Thousands	\$609,536	36
Per Capita \$/Person	\$78,347	37
Personal Income – 2018		
Total \$ In Thousands	\$275,906	36
Per Capita \$/Person	\$36,071	39
Taxable Retail Sales – See Table LT01		

County Seat – Republic

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ^{&}
2010 to 2019		
Estimated Births	625	Republic 1,100
Estimated Deaths	763	
Natural Increase	-138	
Net Migration	417	
Total Population Change	279	
Marriages in 2017	29	
Per 1,000 Pop.	3.7	
Divorces in 2017	14	
Per 1,000 Pop.	1.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	7,297	5,670	18	1,215	58	8	328
2010 Census Hispanic	254	173	8	57	2	0	14
2019 Est. Non-Hisp.	7,488	5,737	24	1,138	104	15	470
2019 Est. Hispanic	342	229	16	87	0	0	10

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^a

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$350,124	\$277,335	\$180,467	\$70,067
Federal Revenues	835,735	55,076	792,117	690,216
Forest Excise & Reclassified	227,652	218,336	193,035	227,734
Hotel/Motel Tax	32,178	34,673	34,058	32,669
Liquor Excise Tax	11,249	13,649	14,345	15,067
Liquor Profits	27,977	27,732	27,456	27,257
Local Sales & Use Tax/Interest	812,369	734,881	676,659	717,014
Miscellaneous	474,826	478,000	514,072	684,866
Motor Vehicle Fund	2,121,674	2,108,646	2,213,026	2,182,789
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	71,842	76,357	--	79,574
Total Revenues Distributed	\$4,965,627	\$4,024,685	\$4,645,236	\$4,727,252

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$384,652	State Fiscal Year 2018:	\$372,569
State Fiscal Year 2017:	\$334,212	State Fiscal Year 2019:	\$461,558

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018^a

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$2,493,272	\$3,187,383
Retail Sales & Use	Security of Persons & Property
872,797	2,532,693
All Other Taxes	Physical Environment
188,211	433,654
Licenses & Permits	Transportation
32,800	3,037,956
Intergovernmental Revenues	Economic Environment
6,059,564	506,144
Charges for Services	Mental & Physical Environment
1,773,504	145,993
Fines & Forfeits	Culture & Recreation
103,604	341,015
Miscellaneous Revenue	Debt Service
518,217	129
Other Financing Resources	Capital Outlays
107,559	1,314,044
Total Revenues	Total Expenditures
\$12,149,529	\$11,499,012

FERRY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	25	69	4.0	\$2,046,798	3.1
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	25	64	3.7	2,069,418	3.1
Manufacturing	--	--	--	--	--
Wholesale/Retail Trade	--	--	--	--	--
Transp. & Warehousing	--	--	--	--	--
Information	4	14	0.8	360,315	0.5
Fin., Ins., & Real Estate	11	42	2.4	605,133	0.9
Professional & Tech. Services	14	35	2.0	991,453	1.5
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	11	24	1.4	449,319	0.7
Educational Services	--	--	--	--	--
Health Care & Social Assistance	68	83	4.8	1,581,802	2.4
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	28	117	6.8	1,663,281	2.5
Other Svcs, except Public Admin.	12	43	2.5	1,030,910	1.6
Government	42	868	50.2	40,986,427	61.7
Not Elsewhere Classified	21	251	14.5	11,723,163	17.6
Total	278	1,729	100.0	\$66,447,215	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$2,165,222	1,408	17.982	9
CEAP	--	--	--	29
Disability Lifeline	26,178	11	0.140	34
Diversion Cash	1,231	3	0.038	5
MA Cash Assistance	879	1	0.013	17
Refugee Assistance	--	--	--	14
State Supplemental SSI	26,400	55	0.702	3
TANF	184,542	77	0.983	13
Working Family Support	\$690	23	0.294	27

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	842	State Fiscal Year 2018:	\$12,075,830
Avg. Ann. FTE Enroll 2018-19:	863	State Fiscal Year 2019:	\$13,714,666

Major Sources of Operating Rev.-FY 2017-18

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$11,149,716	3,083,324	885,683	297,393	13,625	\$15,429,740

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	\$7,520,862
Special Education	1,235,862
Vocational Education	329,063
Transportation	776,445
Total Selected Expenditures	\$9,862,233

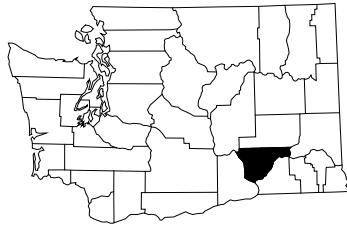
TRANSPORTATION^a: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	5,294
Licensed Vehicles:	
Passenger	2,877
Trucks	2,824
Recreational	1,092
Trailers	1,492
Other Exempt	8
Total	8,413
Vanity	38

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	361	189	172	50-54	469	228	241
5-9	387	212	174	55-59	613	291	323
10-14	411	219	192	60-64	726	372	354
15-19	484	296	188	65-69	751	395	356
20-24	448	252	197	70-74	625	334	291
25-29	321	164	157	75-79	395	204	191
30-34	292	152	140	80-84	245	127	118
35-39	323	177	146	85+	222	98	125
40-44	337	174	163	Total	7,830	4,095	3,735
45-49	419	213	206	Median Age	51.40	49.99	52.72

FRANKLIN



	<u>Amount</u>	<u>Rank</u>
Population – 2019	94,680	14
Unincorporated	13,230	30
Incorporated	81,450	11
Land Area in Sq. Mi.	1,242.17	27
Density Pop./Sq. Mi.	76.22	13
Assessed Value – 2018		
Total \$ In Thousands	\$8,304,824	17
Per Capita \$/Person	\$89,743	34
Personal Income – 2018		
Total \$ In Thousands	\$3,527,604	17
Per Capita \$/Person	\$37,390	38
Taxable Retail Sales – See Table LT01		

County Seat – Pasco

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	14,708	Connell 5,500
Estimated Deaths	3,387	Kahlotus 165
		Mesa 495
Natural Increase	11,321	Pasco 75,290
Net Migration	5,196	
Total Population Change	16,517	
Marriages in 2017	634	
Per 1,000 Pop.	7.0	
Divorces in 2017	208	
Per 1,000 Pop.	2.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	38,159	33,932	1,352	362	1,388	97	1,028
2010 Census Hispanic	40,004	37,939	445	619	206	197	598
2019 Est. Non-Hisp.	42,051	36,467	1,601	417	1,944	138	1,484
2019 Est. Hispanic	52,629	49,721	574	817	270	268	979

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$4,798,977	\$5,016,044	\$5,443,888	\$5,783,508
Federal Revenues	571	6,343	6,397	6,247
Forest Excise & Reclassified	--	--	--	--
Hotel/Motel Tax	--	--	--	--
Liquor Excise Tax	20,790	23,930	26,038	28,938
Liquor Profits	50,631	47,255	48,336	48,812
Local Sales & Use Tax/Interest	5,186,255	5,239,612	5,917,709	6,259,600
Miscellaneous	1,185,503	1,224,896	1,266,498	1,483,222
Motor Vehicle Fund	3,588,973	3,531,348	3,672,596	3,607,635
Natural Resources Transfers	630	743	700	692
PUD Privilege Tax	1,217,370	1,284,615	--	1,313,446
Total Revenues Distributed	\$16,049,702	\$16,374,786	\$16,382,161	\$18,532,101

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$5,889,542	State Fiscal Year 2018:	\$7,633,544
State Fiscal Year 2017:	\$5,788,886	State Fiscal Year 2019:	\$8,949,382

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

FRANKLIN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	328	6,853	19.7	\$215,633,596	14.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	313	2,070	5.9	109,288,896	7.4
Manufacturing	56	3,641	10.5	166,099,723	11.3
Wholesale/Retail Trade	317	5,256	15.1	237,471,255	16.1
Transp. & Warehousing	140	1,419	4.1	62,922,435	4.3
Information	15	123	0.4	4,171,794	0.3
Fin., Ins., & Real Estate	93	704	2.0	34,800,975	2.4
Professional & Tech. Services	87	519	1.5	27,573,881	1.9
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	117	1,064	3.1	41,551,937	2.8
Educational Services	16	397	1.1	18,502,245	1.3
Health Care & Social Assistance	802	2,907	8.3	123,556,537	8.4
Arts, Entertainment, & Recreation	19	405	1.2	9,695,256	0.7
Accommodation & Food Services	135	2,146	6.2	42,832,770	2.9
Other Svcs, except Public Admin.	133	667	1.9	26,054,438	1.8
Government	64	6,544	18.8	346,793,166	23.5
Not Elsewhere Classified	5	110	0.3	8,297,409	0.6
Total	2,639	34,825	100.0	\$1,475,246,313	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$19,462,020	13,846	14.624	17
CEAP	11,233	8	0.008	12
Disability Lifeline	411,619	177	0.187	18
Diversion Cash	25,222	7	0.007	25
MA Cash Assistance	1,310	3	0.003	32
Refugee Assistance	17,539	5	0.005	3
State Supplemental SSI	206,800	431	0.455	23
TANF	1,841,582	801	0.846	19
Working Family Support	\$16,970	533	0.563	5

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	20,095	State Fiscal Year 2018:	\$225,770,451
Avg. Ann. FTE Enroll 2018-19:	19,819	State Fiscal Year 2019:	\$262,203,765

Major Sources of Operating Rev.-FY 2017-18

State	\$203,929,021	Basic Education	\$144,183,952
Federal	21,153,959	Special Education	27,894,420
Local Tax	26,757,366	Vocational Education	6,377,431
Other Local	2,364,933	Transportation	10,042,272
Other Sources	1,403,031		
Total	\$255,608,310	Total Selected Expenditures	\$188,498,076

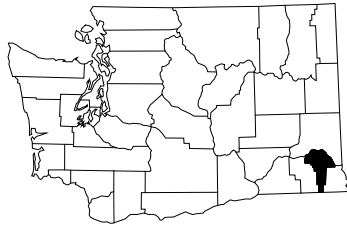
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	63,168		
Licensed Vehicles:	Passenger	62,258	Other 35
	Trucks	25,639	Exempt 114
	Recreational	9,924	Total 108,253
	Trailers	8,120	Vanity 605

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	8,182	4,166	4,017	50-54	4,830	2,516	2,314
5-9	8,738	4,429	4,310	55-59	4,607	2,366	2,241
10-14	8,767	4,462	4,305	60-64	4,122	2,095	2,026
15-19	7,641	3,949	3,692	65-69	3,417	1,718	1,699
20-24	6,750	3,501	3,249	70-74	2,537	1,273	1,264
25-29	6,848	3,587	3,261	75-79	1,538	758	781
30-34	6,453	3,396	3,058	80-84	907	432	475
35-39	6,704	3,497	3,207	85+	940	418	522
40-44	6,064	3,169	2,895	Total	94,680	48,695	45,985
45-49	5,633	2,964	2,670	Median Age	30.32	30.37	30.26

GARFIELD



	<u>Amount</u>	<u>Rank</u>
Population – 2019	2,220	39
Unincorporated	820	39
Incorporated	1,400	37
Land Area in Sq. Mi.	710.69	33
Density Pop./Sq. Mi.	3.12	39
Assessed Value – 2018		
Total \$ In Thousands	\$292,252	39
Per Capita \$/Person	\$132,241	13
Personal Income – 2018		
Total \$ In Thousands	\$100,013	39
Per Capita \$/Person	\$44,510	23
Taxable Retail Sales – See Table LT01		

County Seat – Pomeroy

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	211 Pomeroy	1,400
Estimated Deaths	259	
Natural Increase	-48	
Net Migration	2	
Total Population Change	-46	
Marriages in 2017	9	
Per 1,000 Pop.	4.1	
Divorces in 2017	6	
Per 1,000 Pop.	2.7	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	2,175	2,106	0	5	38	0	26
2010 Census Hispanic	91	72	0	1	1	0	17
2019 Est. Non-Hisp.	2,150	2,073	0	13	27	1	36
2019 Est. Hispanic	70	62	0	0	1	0	7

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$430,027	\$585,918	\$589,139	\$469,681
Federal Revenues	105,532	19,536	94,633	102,350
Forest Excise & Reclassified	3,742	10	26,342	3,755
Hotel/Motel Tax	--	--	--	--
Liquor Excise Tax	1,386	1,597	1,671	1,838
Liquor Profits	3,375	3,153	3,103	3,101
Local Sales & Use Tax/Interest	304,050	285,273	255,560	255,184
Miscellaneous	880,447	810,827	784,719	784,475
Motor Vehicle Fund	1,556,016	1,530,178	1,615,224	1,601,763
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$3,284,575	\$3,236,491	\$3,370,393	\$3,222,147

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$101,304	State Fiscal Year 2018:	\$114,300
State Fiscal Year 2017:	\$119,053	State Fiscal Year 2019:	\$141,383

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$1,587,604	\$1,849,959
Retail Sales & Use	Security of Persons & Property
267,718	1,538,654
All Other Taxes	Physical Environment
22,101	136,043
Licenses & Permits	Transportation
63,884	2,261,704
Intergovernmental Revenues	Economic Environment
4,764,757	92,914
Charges for Services	Mental & Physical Environment
716,461	281,681
Fines & Forfeits	Culture & Recreation
18,771	191,306
Miscellaneous Revenue	Debt Service
294,904	3,052
Other Financing Resources	Capital Outlays
1,071,181	836,327
Total Revenues	Total Expenditures
\$8,807,381	\$7,191,640

GARFIELD

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	29	40	5.9	\$1,165,238	3.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	--	--	--	--	--
Manufacturing	--	--	--	--	--
Wholesale/Retail Trade	13	121	17.8	4,501,356	13.9
Transp. & Warehousing	--	--	--	--	--
Information	--	--	--	--	--
Fin., Ins., & Real Estate	4	16	2.4	812,214	2.5
Professional & Tech. Services	--	--	--	--	--
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	--	--	--	--	--
Educational Services	--	--	--	--	--
Health Care & Social Assistance	9	10	1.5	227,346	0.7
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	--	--	--	--	--
Other Svcs, except Public Admin.	--	--	--	--	--
Government	23	470	69.3	24,644,808	75.9
Not Elsewhere Classified	10	18	2.7	1,132,711	3.5
Total	88	678	100.0	\$32,483,673	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$426,892	317	14.279	18
CEAP	--	--	--	29
Disability Lifeline	4,171	1	0.045	39
Diversion Cash	--	--	--	38
MA Cash Assistance	--	--	--	34
Refugee Assistance	--	--	--	14
State Supplemental SSI	3,640	8	0.360	31
TANF	76,615	36	1.622	3
Working Family Support	\$270	10	0.450	15

PUBLIC K-12 SCHOOLS

Number of Districts	1	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	318	State Fiscal Year 2018:	\$3,956,841
Avg. Ann. FTE Enroll 2018-19:	309	State Fiscal Year 2019:	\$4,404,229

Major Sources of Operating Rev.-FY 2017-18

State	\$3,724,315	Basic Education	\$2,406,914
Federal	368,270	Special Education	422,526
Local Tax	1,083,459	Vocational Education	292,082
Other Local	140,841	Transportation	262,886
Other Sources	1,310		
Total	\$5,318,195	Total Selected Expenditures	\$3,384,409

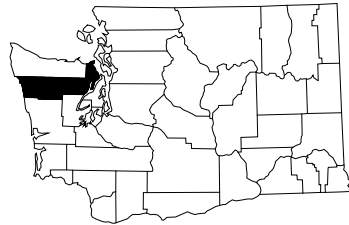
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	1,853		
Licensed Vehicles:			
Passenger	1,318	Other	--
Trucks	1,093	Exempt	3
Recreational	637	Total	4,001
Trailers	640	Vanity	28

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	112	49	63	50-54	132	64	68
5-9	121	50	71	55-59	169	84	85
10-14	139	66	72	60-64	205	104	101
15-19	124	62	62	65-69	208	101	107
20-24	91	49	42	70-74	162	79	83
25-29	65	36	28	75-79	108	52	56
30-34	80	41	39	80-84	71	34	37
35-39	111	58	53	85+	94	38	56
40-44	105	53	52	Total	2,220	1,081	1,139
45-49	122	59	63	Median Age	51.52	51.32	51.71

JEFFERSON



	<u>Amount</u>	<u>Rank</u>
Population – 2019	31,900	27
Unincorporated	22,290	23
Incorporated	9,610	28
Land Area in Sq. Mi.	1,803.70	18
Density Pop./Sq. Mi.	17.69	29
Assessed Value – 2018		
Total \$ In Thousands	\$5,526,784	24
Per Capita \$/Person	\$174,954	4
Personal Income – 2018		
Total \$ In Thousands	\$1,668,297	27
Per Capita \$/Person	\$52,580	9
County Seat – Port Townsend		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population⁸</u>
2010 to 2019		
Estimated Births	1,668	Port Townsend 9,610
Estimated Deaths	3,218	
Natural Increase	-1,550	
Net Migration	3,578	
Total Population Change	2,028	
Marriages in 2017	174	
Per 1,000 Pop.	5.5	
Divorces in 2017	90	
Per 1,000 Pop.	2.9	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	29,024	26,751	238	642	462	63	868
2010 Census Hispanic	848	651	15	91	8	2	81
2019 Est. Non-Hisp.	30,761	27,975	291	701	621	83	1,090
2019 Est. Hispanic	1,139	880	20	127	9	2	101

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,682,929	\$1,704,945	\$1,755,561	\$1,877,921
Federal Revenues	941,199	151,949	812,371	826,071
Forest Excise & Reclassified	936,759	898,633	1,708,618	1,339,488
Hotel/Motel Tax	405,534	464,945	503,613	545,820
Liquor Excise Tax	34,853	42,852	45,390	49,723
Liquor Profits	84,879	84,620	84,261	83,872
Local Sales & Use Tax/Interest	3,493,848	3,801,894	3,980,151	4,492,598
Miscellaneous	1,173,582	1,131,754	1,201,409	1,274,806
Motor Vehicle Fund	1,675,695	1,680,028	1,762,538	1,733,509
Natural Resources Transfers	1,977,113	658,747	1,235,908	3,968,835
PUD Privilege Tax	384,815	382,494	--	472,338
Total Revenues Distributed	\$12,791,208	\$11,002,861	\$13,089,821	\$16,664,980

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$4,537,905	State Fiscal Year 2018:	\$4,792,142
State Fiscal Year 2017:	\$4,739,005	State Fiscal Year 2019:	\$4,401,846

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

JEFFERSON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	40	189	2.1	\$6,617,189	1.9
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	157	670	7.6	29,797,192	8.5
Manufacturing	59	653	7.4	34,442,437	9.8
Wholesale/Retail Trade	148	1,265	14.3	36,862,045	10.5
Transp. & Warehousing	16	66	0.7	2,342,112	0.7
Information	26	111	1.3	4,805,581	1.4
Fin., Ins., & Real Estate	66	287	3.2	11,299,476	3.2
Professional & Tech. Services	101	256	2.9	13,519,435	3.9
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	47	284	3.2	8,076,295	2.3
Educational Services	26	161	1.8	4,391,234	1.3
Health Care & Social Assistance	171	819	9.2	24,142,795	6.9
Arts, Entertainment, & Recreation	12	116	1.3	1,884,637	0.5
Accommodation & Food Services	102	1,000	11.3	18,863,302	5.4
Other Svcs, except Public Admin.	85	429	4.8	14,339,169	4.1
Government	50	2,525	28.5	135,927,725	38.8
Not Elsewhere Classified	6	43	0.5	3,415,199	1.0
Total	1,111	8,872	100.0	\$350,725,823	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,107,210	3,415	10.705	28
CEAP	1,028	3	0.009	11
Disability Lifeline	121,388	46	0.144	32
Diversion Cash	16,070	5	0.016	11
MA Cash Assistance	1,471	4	0.013	18
Refugee Assistance	--	--	--	14
State Supplemental SSI	77,200	161	0.505	15
TANF	485,996	182	0.571	32
Working Family Support	\$3,360	88	0.276	29

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	2,958	State Fiscal Year 2018:	\$28,556,975
Avg. Ann. FTE Enroll 2018-19:	2,748	State Fiscal Year 2019:	\$33,002,013

Major Sources of Operating Rev.-FY 2017-18

State	\$26,413,402	Sel. Expend. For Instructional Prog.-FY 2017-18	\$18,777,699
Federal	3,100,052	Basic Education	5,365,978
Local Tax	7,954,307	Special Education	969,561
Other Local	888,262	Vocational Education	1,907,709
Other Sources	517,207	Transportation	
Total	\$38,873,230	Total Selected Expenditures	\$27,020,948

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	28,700	
Licensed Vehicles:	Passenger 21,637	Other 16
	Trucks 9,232	Exempt 41
	Recreational 3,815	Total 39,250
	Trailers 4,350	Vanity 483

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	962	511	451	50-54	1,829	888	941
5-9	1,081	553	529	55-59	2,544	1,194	1,350
10-14	1,254	642	612	60-64	3,307	1,542	1,766
15-19	1,141	591	550	65-69	3,827	1,841	1,986
20-24	1,124	583	540	70-74	3,428	1,714	1,715
25-29	1,115	593	523	75-79	2,206	1,112	1,093
30-34	1,180	620	560	80-84	1,331	666	664
35-39	1,345	709	636	85+	1,296	615	681
40-44	1,354	716	638	Total	31,900	15,888	16,012
45-49	1,575	799	776	Median Age	58.91	58.10	59.63

KING

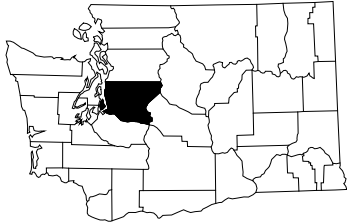


Table with 5 columns: Statistic, Amount, Rank. Includes data for Population - 2019, Unincorporated, Incorporated, Land Area in Sq. Mi., Density Pop./Sq. Mi., Assessed Value - 2018, Total \$ In Thousands, Per Capita \$/Person, Personal Income - 2018, Total \$ In Thousands, Per Capita \$/Person, Taxable Retail Sales - See Table LT01.

County Seat - Seattle

POPULATION AS OF APRIL 1, 2019

Table with 5 columns: Components of Pop. Change 2010 to 2019, City/Town, Population, City/Town, Population. Lists various cities and towns like Algona, Auburn, Bellevue, etc.

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

Table with 8 columns: Race, Total, White, Black, AIAN, Asian, NHOPI, 2 or More. Shows population counts for various racial categories in 2010, 2019 Est., and 2019.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

Table with 5 columns: State Fiscal Year, 2016, 2017, 2018, 2019. Lists revenue categories like Criminal Justice, Federal Revenues, Forest Excise, etc.

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

Table with 3 columns: State Fiscal Year, 2016, 2017, 2018, 2019. Shows real estate excise tax collections for 2016, 2017, and 2019.

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

Table with 3 columns: Revenues, Expenditures. Lists revenue and expenditure categories like Property Taxes, Retail Sales, Security of Persons, etc.

KING

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Table with 6 columns: Industry, Employers, Av. # of Employees, Percent of Total, Wages Paid, Percent of Total. Lists various industries like Agric., Forestry, Manufacturing, etc.

PUBLIC ASSISTANCE PROGRAMS

Table with 5 columns: Program, Total Grants, Monthly Average, % of County Population, Rank by % of Pop. Lists programs like Basic Food, CEAP, Disability Lifeline, etc.

PUBLIC K-12 SCHOOLS*

Table with 4 columns: Number of Districts, School Apportionment, Avg. Ann. FTE Enroll 2017-18, State Fiscal Year 2018, Avg. Ann. FTE Enroll 2018-19, State Fiscal Year 2019.

Major Sources of Operating Rev.-FY 2017-18

Table with 4 columns: Source, Amount, Sel. Expend. For Instructional Prog.-FY 2017-18, Amount. Lists sources like State, Federal, Local Tax, etc.

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

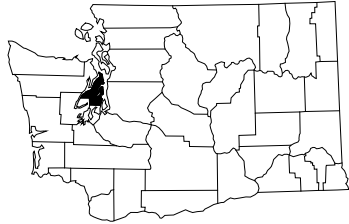
Table with 4 columns: Total Licensed Drivers, Licensed Vehicles, Passenger, Trucks, Recreational, Trailers, Other, Exempt, Total, Vanity.

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

Table with 8 columns: Age, Total, Male, Female, Age, Total, Male, Female. Shows population distribution by age and sex for various age groups.

Note: Data may not add due to rounding. *See footnotes page. Footnote symbol meanings differ by section.

KITSAP



	<u>Amount</u>	<u>Rank</u>
Population – 2019	270,100	7
Unincorporated	177,930	5
Incorporated	92,170	10
Land Area in Sq. Mi.	394.94	36
Density Pop./Sq. Mi.	683.90	3
Assessed Value – 2018		
Total \$ In Thousands	\$38,200,666	6
Per Capita \$/Person	\$ 143,009	11
Personal Income – 2018		
Total \$ In Thousands	\$15,174,970	6
Per Capita \$/Person	\$56,244	3
County Seat – Port Orchard		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ⁸
<u>2010 to 2019</u>			
Estimated Births	27,029	Bainbridge Island	24,520
Estimated Deaths	19,069	Bremerton	42,080
		Port Orchard	14,390
Natural Increase	7,960	Poulsbo	11,180
Net Migration	11,007		
Total Population Change	18,967		
Marriages in 2017	1,881		
Per 1,000 Pop.	7.1		
Divorces in 2017	976		
Per 1,000 Pop.	3.7		

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	235,447	199,216	6,382	3,534	12,169	2,206	11,940
2010 Census Hispanic	15,686	12,086	514	835	482	227	1,542
2019 Est. Non-Hisp.	249,655	204,458	7,865	3,685	15,194	2,675	15,778
2019 Est. Hispanic	20,445	15,798	624	941	585	281	2,216

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$8,406,469	\$8,937,573	\$9,691,234	\$10,552,833
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	418,187	287,590	620,124	505,799
Hotel/Motel Tax	479,972	508,132	551,052	612,959
Liquor Excise Tax	278,730	345,730	363,824	397,625
Liquor Profits	678,793	682,719	675,398	670,706
Local Sales & Use Tax/Interest	26,270,091	28,028,495	30,702,743	34,334,879
Miscellaneous	8,696,338	9,112,374	9,977,059	10,566,001
Motor Vehicle Fund	5,965,816	6,001,746	6,270,263	6,075,779
Natural Resources Transfers	1,409,305	477,804	1,249,162	494,175
PUD Privilege Tax	2,751	2,931	--	3,329
Total Revenues Distributed	\$52,606,454	\$54,385,093	\$60,100,858	\$64,214,083

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$27,157,055	State Fiscal Year 2018:	\$37,417,287
State Fiscal Year 2017:	\$32,530,988	State Fiscal Year 2019:	\$36,144,008

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KITSAP

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	57	251	0.3	\$10,689,562	0.2
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	881	4,511	5.0	241,095,301	5.1
Manufacturing	182	2,741	3.0	146,664,843	3.1
Wholesale/Retail Trade	804	12,444	13.8	446,676,371	9.5
Transp. & Warehousing	82	1,025	1.1	39,407,990	0.8
Information	92	761	0.8	48,148,162	1.0
Fin., Ins., & Real Estate	384	2,807	3.1	151,545,962	3.2
Professional & Tech. Services	767	4,420	4.9	326,373,976	6.9
Mgmt of Companies & Enterprises	19	334	0.4	30,170,547	0.6
Administrative & Waste Services	417	3,080	3.4	120,171,877	2.6
Educational Services	104	698	0.8	21,744,194	0.5
Health Care & Social Assistance	1,381	12,096	13.4	538,423,489	11.5
Arts, Entertainment, & Recreation	92	1,254	1.4	25,161,788	0.5
Accommodation & Food Services	455	8,216	9.1	161,693,886	3.4
Other Svcs, except Public Admin.	530	2,418	2.7	73,772,894	1.6
Government	106	32,798	36.4	2,302,021,615	49.0
Not Elsewhere Classified	9	179	0.2	15,713,410	0.3
Total	6,359	90,031	100.0	\$4,699,475,867	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$36,629,928	24,488	9.066	33
CEAP	13,246	9	0.003	21
Disability Lifeline	915,430	360	0.133	35
Diversion Cash	39,878	11	0.004	34
MA Cash Assistance	17,306	37	0.014	15
Refugee Assistance	--	--	--	14
State Supplemental SSI	408,760	851	0.315	33
TANF	4,021,883	1,580	0.585	31
Working Family Support	\$28,440	787	0.291	28

PUBLIC K-12 SCHOOLS⁸

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	35,529	State Fiscal Year 2018:	\$354,383,644
Avg. Ann. FTE Enroll 2018-19:	34,521	State Fiscal Year 2019:	\$431,191,905

Major Sources of Operating Rev.-FY 2017-18

State	\$335,905,085	Basic Education	\$246,584,239
Federal	30,809,198	Special Education	69,158,861
Local Tax	86,244,631	Vocational Education	19,543,839
Other Local	12,209,247	Transportation	18,886,278
Other Sources	769,637		
Total	\$465,937,797	Total Selected Expenditures	\$354,173,217

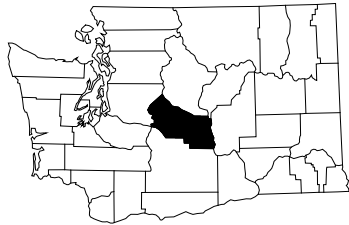
TRANSPORTATION¹: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	198,408			
Licensed Vehicles:	Passenger	205,824	Other	122
	Trucks	66,808	Exempt	225
	Recreational	28,756	Total	326,269
	Trailers	23,787	Vanity	3,634

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	16,170	8,339	7,831	50-54	16,468	7,807	8,662
5-9	15,943	8,096	7,847	55-59	19,521	9,422	10,098
10-14	15,564	7,927	7,638	60-64	20,343	9,761	10,582
15-19	14,165	7,485	6,679	65-69	19,152	9,130	10,023
20-24	18,869	12,199	6,670	70-74	15,376	7,313	8,063
25-29	16,897	10,265	6,632	75-79	10,303	4,855	5,447
30-34	14,144	7,566	6,578	80-84	6,466	2,923	3,543
35-39	14,516	7,140	7,376	85+	7,024	2,662	4,363
40-44	13,936	6,583	7,352	Total	270,100	136,586	133,514
45-49	15,242	7,113	8,129	Median Age	43.15	39.49	46.32

KITTITAS



	<u>Amount</u>	<u>Rank</u>
Population – 2019	46,570	23
Unincorporated	21,730	24
Incorporated	24,840	22
Land Area in Sq. Mi.	2,297.27	8
Density Pop./Sq. Mi.	20.27	27
Assessed Value – 2018		
Total \$ In Thousands	\$6,904,962	21
Per Capita \$/Person	\$151,425	7
Personal Income – 2018		
Total \$ In Thousands	\$2,017,835	23
Per Capita \$/Person	\$42,603	28
Taxable Retail Sales -- See Table LT01		

County Seat - Ellensburg

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population*</u>
2010 to 2019		
Estimated Births	3,692 Cle Elum	1,915
Estimated Deaths	2,662 Ellensburg	19,960
		Kittitas 1,530
Natural Increase	1,030 Roslyn	900
Net Migration	4,625 South Cle Elum	535
Total Population Change	5,655	
Marriages in 2017	306	
Per 1,000 Pop.	6.8	
Divorces in 2017	90	
Per 1,000 Pop.	2.0	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	37,794	35,278	342	356	795	56	967
2010 Census Hispanic	3,121	2,776	52	84	45	3	161
2019 Est. Non-Hisp.	42,401	39,274	401	418	952	73	1,283
2019 Est. Hispanic	4,169	3,665	64	125	56	6	253

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$3,557,061	\$3,990,887	\$4,371,828	\$4,641,615
Federal Revenues	561,905	78,109	541,473	559,657
Forest Excise & Reclassified	49,471	32,622	43,753	52,500
Hotel/Motel Tax	857,927	1,021,827	1,082,864	1,252,783
Liquor Excise Tax	30,995	38,974	42,327	47,636
Liquor Profits	75,483	76,963	78,575	80,352
Local Sales & Use Tax/Interest	5,081,811	5,801,759	6,912,990	7,183,619
Miscellaneous	654,319	667,490	601,045	620,933
Motor Vehicle Fund	2,587,160	2,575,452	2,689,195	2,674,996
Natural Resources Transfers	232,321	232,321	377,838	367,202
PUD Privilege Tax	281,243	287,421	--	286,055
Total Revenues Distributed	\$13,969,697	\$14,803,825	\$16,741,889	\$17,767,348

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$5,826,593	State Fiscal Year 2018:	\$8,245,058
State Fiscal Year 2017:	\$6,775,310	State Fiscal Year 2019:	\$7,669,157

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KITTITAS

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	117	912	6.0	\$31,586,765	4.9
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	204	1,024	6.8	52,734,266	8.2
Manufacturing	37	538	3.6	23,998,347	3.7
Wholesale/Retail Trade	194	2,449	16.2	84,700,294	13.2
Transp. & Warehousing	43	191	1.3	9,104,833	1.4
Information	18	151	1.0	8,579,811	1.3
Fin., Ins., & Real Estate	88	431	2.9	24,610,056	3.8
Professional & Tech. Services	79	281	1.9	13,245,107	2.1
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	62	344	2.3	12,051,662	1.9
Educational Services	20	102	0.7	3,718,568	0.6
Health Care & Social Assistance	180	1,394	9.2	43,145,543	6.7
Arts, Entertainment, & Recreation	23	130	0.9	2,225,517	0.3
Accommodation & Food Services	149	2,672	17.7	56,858,449	8.9
Other Svcs, except Public Admin.	102	345	2.3	9,603,386	1.5
Government	65	4,063	26.9	259,551,774	40.5
Not Elsewhere Classified	9	67	0.4	5,168,550	0.8
Total	1,391	15,094	100.0	\$640,882,928	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,891,801	4,036	8.667	34
CEAP	--	--	--	29
Disability Lifeline	150,520	59	0.127	36
Diversion Cash	8,123	3	0.006	27
MA Cash Assistance	547	1	0.002	33
Refugee Assistance	--	--	--	14
State Supplemental SSI	47,040	98	0.210	38
TANF	632,186	247	0.530	34
Working Family Support	\$1,490	39	0.084	38

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	5,149	State Fiscal Year 2018:	\$51,694,601
Avg. Ann. FTE Enroll 2018-19:	5,014	State Fiscal Year 2019:	\$58,891,536

Major Sources of Operating Rev.-FY 2017-18

State	\$49,165,231	Basic Education	\$35,037,137
Federal	3,998,908	Special Education	8,086,210
Local Tax	12,720,360	Vocational Education	1,906,970
Other Local	1,287,119	Transportation	2,501,655
Other Sources	216,137		
Total	\$67,387,755	Total Selected Expenditures	\$47,531,971

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

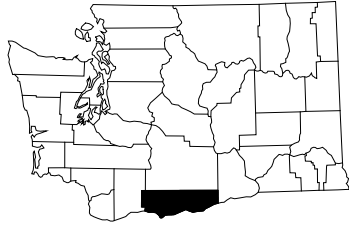
Total Licensed Drivers:	33,123		
Licensed Vehicles:	Passenger	27,369	Other 55
	Trucks	16,447	Exempt 68
	Recreational	10,408	Total 63,643
	Trailers	8,288	Vanity 552

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,283	1,177	1,106	50-54	2,509	1,273	1,236
5-9	2,443	1,245	1,198	55-59	2,902	1,486	1,416
10-14	2,540	1,304	1,236	60-64	2,968	1,507	1,461
15-19	4,669	2,223	2,446	65-69	2,772	1,386	1,386
20-24	6,804	3,650	3,155	70-74	2,303	1,164	1,139
25-29	2,636	1,477	1,159	75-79	1,529	780	749
30-34	1,944	1,075	869	80-84	967	480	487
35-39	1,985	1,066	919	85+	996	429	567
40-44	2,015	1,048	968	Total	46,570	23,943	22,627
45-49	2,304	1,175	1,130	Median Age	34.91	34.17	35.78

Note: Data may not add due to rounding. *See footnotes page. Footnote symbol meanings differ by section.

KLICKITAT



	<u>Amount</u>	<u>Rank</u>
Population – 2019	22,430	29
Unincorporated	15,525	26
Incorporated	6,905	31
Land Area in Sq. Mi.	1,871.31	16
Density Pop./Sq. Mi.	11.99	31
Assessed Value – 2018		
Total \$ In Thousands	\$3,312,517	29
Per Capita \$/Person	\$150,706	8
Personal Income – 2018		
Total \$ In Thousands	\$1,075,599	29
Per Capita \$/Person	\$48,654	14
Taxable Retail Sales -- See Table LT01		

County Seat - Goldendale

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population*</u>
2010 to 2019		
Estimated Births	1,900	Bingen 750
Estimated Deaths	1,659	Goldendale 3,545
		White Salmon 2,610
Natural Increase	241	
Net Migration	1,871	
Total Population Change	2,112	
Marriages in 2017	77	
Per 1,000 Pop.	3.6	
Divorces in 2017	59	
Per 1,000 Pop.	2.7	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	18,147	17,041	44	437	124	18	483
2010 Census Hispanic	2,171	1,953	33	102	9	9	65
2019 Est. Non-Hisp.	19,590	18,336	86	348	165	7	648
2019 Est. Hispanic	2,840	2,496	42	149	18	16	119

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$328,806	\$391,786	\$332,554	\$337,215
Federal Revenues	36,945	7,421	52,597	48,379
Forest Excise & Reclassified	826,534	801,640	1,112,882	881,728
Hotel/Motel Tax	66,803	83,656	100,819	115,581
Liquor Excise Tax	23,376	29,077	31,052	34,306
Liquor Profits	56,928	57,419	57,645	57,867
Local Sales & Use Tax/Interest	1,570,491	1,759,505	1,984,402	1,956,491
Miscellaneous	446,701	453,319	475,321	456,154
Motor Vehicle Fund	3,373,555	3,366,024	3,506,299	3,462,501
Natural Resources Transfers	130,640	73,415	77,413	51,821
PUD Privilege Tax	365,601	373,449	--	419,782
Total Revenues Distributed	\$7,226,379	\$7,396,710	\$7,730,986	\$7,821,826

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$1,960,211	State Fiscal Year 2018:	\$2,224,930
State Fiscal Year 2017:	\$2,286,145	State Fiscal Year 2019:	\$2,124,556

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KLICKITAT

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	94	1,289	17.3	\$48,405,508	12.3
Mining	--	--	--	--	--
Utilities	6	46	0.6	5,077,244	1.3
Construction	102	259	3.5	10,305,846	2.6
Manufacturing	45	1,796	24.1	154,923,206	39.3
Wholesale/Retail Trade	76	538	7.2	16,210,542	4.1
Transp. & Warehousing	21	117	1.6	6,010,182	1.5
Information	11	36	0.5	2,936,848	0.7
Fin., Ins., & Real Estate	30	119	1.6	4,594,426	1.2
Professional & Tech. Services	57	170	2.3	10,953,104	2.8
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	27	265	3.6	15,021,626	3.8
Educational Services	--	--	--	--	--
Health Care & Social Assistance	129	339	4.6	12,769,747	3.2
Arts, Entertainment, & Recreation	10	73	1.0	1,546,891	0.4
Accommodation & Food Services	49	301	4.0	4,728,505	1.2
Other Svcs, except Public Admin.	46	305	4.1	14,196,483	3.6
Government	53	1,762	23.7	83,941,769	21.3
Not Elsewhere Classified	9	37	0.5	2,098,058	0.5
Total	764	7,450	100.0	\$393,719,985	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$4,743,689	3,302	14.721	16
CEAP	2,683	6	0.027	3
Disability Lifeline	103,340	41	0.183	21
Diversion Cash	24,972	6	0.027	8
MA Cash Assistance	--	--	--	34
Refugee Assistance	--	--	--	14
State Supplemental SSI	59,800	125	0.557	11
TANF	571,183	233	1.039	11
Working Family Support	\$880	26	0.116	37

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	3,165	State Fiscal Year 2018:	\$34,287,768
Avg. Ann. FTE Enroll 2018-19:	3,102	State Fiscal Year 2019:	\$38,230,721

Major Sources of Operating Rev.-FY 2017-18

State	\$35,729,783	Basic Education	\$26,356,788
Federal	2,829,116	Special Education	3,576,672
Local Tax	7,564,264	Vocational Education	1,584,470
Other Local	1,089,790	Transportation	1,987,964
Other Sources	899,777		
Total	\$48,112,731	Total Selected Expenditures	\$33,505,894

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	18,979		
Licensed Vehicles:	Passenger	11,672	Other 1
	Trucks	7,563	Exempt 47
	Recreational	2,593	Total 25,569
	Trailers	3,188	Vanity 205

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,117	570	547	50-54	1,402	725	677
5-9	1,201	598	604	55-59	1,715	849	866
10-14	1,303	661	642	60-64	1,908	931	976
15-19	1,218	641	576	65-69	1,901	949	952
20-24	1,130	591	540	70-74	1,636	848	788
25-29	1,006	514	492	75-79	1,074	557	517
30-34	903	458	444	80-84	644	323	321
35-39	1,088	555	533	85+	676	305	371
40-44	1,176	607	570	Total	22,430	11,382	11,048
45-49	1,333	700	633	Median Age	49.02	48.55	49.55

LINCOLN

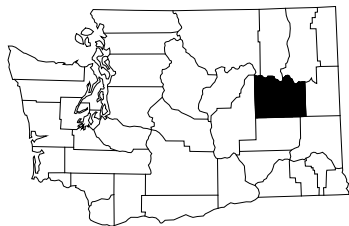


Table with 3 columns: Description, Amount, Rank. Rows include Population - 2019, Unincorporated, Incorporated, Land Area in Sq. Mi., Density Pop./Sq. Mi., Assessed Value - 2018, Total \$ In Thousands, Per Capita \$/Person, Personal Income - 2018, Total \$ In Thousands, Per Capita \$/Person, Taxable Retail Sales -- See Table LT01

County Seat - Davenport

POPULATION AS OF APRIL 1, 2019

Table with 3 columns: Components of Pop. Change 2010 to 2019, City/Town, Population. Rows include Estimated Births, Estimated Deaths, Natural Increase, Net Migration, Total Population Change, Marriages in 2017, Divorces in 2017

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

Table with 7 columns: Total, White, Black, AIAN, Asian, NHOPI, 2 or More. Rows include 2010 Census Non-Hisp., 2010 Census Hispanic, 2019 Est. Non-Hisp., 2019 Est. Hispanic

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

Table with 5 columns: State Fiscal Year, 2016, 2017, 2018, 2019. Rows include Criminal Justice, Federal Revenues, Forest Excise & Reclassified, Hotel/Motel Tax, Liquor Excise Tax, Liquor Profits, Local Sales & Use Tax/Interest, Miscellaneous, Motor Vehicle Fund, Natural Resources Transfers, PUD Privilege Tax, Total Revenues Distributed

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

Table with 4 columns: State Fiscal Year, Amount, State Fiscal Year, Amount. Rows include State Fiscal Year 2016, State Fiscal Year 2017, State Fiscal Year 2018, State Fiscal Year 2019

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

Table with 3 columns: Revenues, Expenditures, Amount. Rows include Property Taxes, Retail Sales & Use, All Other Taxes, Licenses & Permits, Intergovernmental Revenues, Charges for Services, Fines & Forfeits, Miscellaneous Revenue, Other Financing Resources, Total Revenues, General Govt Services, Security of Persons & Property, Physical Environment, Transportation, Economic Environment, Mental & Physical Environment, Culture & Recreation, Debt Service, Capital Outlays, Total Expenditures

LINCOLN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Table with 6 columns: Industry, Employers, Av. # of Employees, Percent of Total, Wages Paid, Percent of Total. Rows include Agric., Forestry, Fishing & Hunting, Mining, Utilities, Construction, Manufacturing, Wholesale/Retail Trade, Transp. & Warehousing, Information, Fin., Ins., & Real Estate, Professional & Tech. Services, Mgmt of Companies & Enterprises, Administrative & Waste Services, Educational Services, Health Care & Social Assistance, Arts, Entertainment, & Recreation, Accommodation & Food Services, Other Svcs, except Public Admin., Government, Not Elsewhere Classified, Total

PUBLIC ASSISTANCE PROGRAMS

Table with 5 columns: Program, Total Grants, Monthly Average, % of County Population, Rank by % of Pop. Rows include Basic Food, CEAP, Disability Lifeline, Diversion Cash, MA Cash Assistance, Refugee Assistance, State Supplemental SSI, TANF, Working Family Support

PUBLIC K-12 SCHOOLS

Table with 3 columns: Number of Districts, School Apportionment, Avg. Ann. FTE Enroll. Rows include Number of Districts, State Fiscal Year 2018, State Fiscal Year 2019

Major Sources of Operating Rev.-FY 2017-18 Sel. Expend. For Instructional Prog.-FY 2017-18

Table with 3 columns: Source, Amount, Total Selected Expenditures. Rows include State, Federal, Local Tax, Other Local, Other Sources, Basic Education, Special Education, Vocational Education, Transportation

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

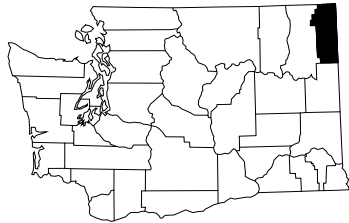
Table with 4 columns: Total Licensed Drivers, Licensed Vehicles, Passenger, Trucks, Recreational, Trailers, Other, Exempt, Total, Vanity. Rows include Total Licensed Drivers, Passenger, Trucks, Recreational, Trailers, Other, Exempt, Total, Vanity

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

Table with 9 columns: Age, Total, Male, Female, Age, Total, Male, Female. Rows include 0-4, 5-9, 10-14, 15-19, 20-24, 25-29, 30-34, 35-39, 40-44, 45-49, 50-54, 55-59, 60-64, 65-69, 70-74, 75-79, 80-84, 85+, Total, Median Age

Note: Data may not add due to rounding. *See footnotes page. Footnote symbol meanings differ by section.

PEND OREILLE



	<u>Amount</u>	<u>Rank</u>
Population – 2019	13,740	33
Unincorporated	10,485	31
Incorporated	3,255	33
Land Area in Sq. Mi.	1,399.99	25
Density Pop./Sq. Mi.	9.81	33
Assessed Value – 2018		
Total \$ In Thousands	\$1,492,016	33
Per Capita \$/Person	\$110,193	25
Personal Income – 2018		
Total \$ In Thousands	\$566,710	33
Per Capita \$/Person	\$41,664	32
County Seat - Newport		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	1,047	Cusick 205
Estimated Deaths	1,380	Ione 450
		Metaline 170
Natural Increase	-333	Metaline Falls 240
Net Migration	1,072	Newport 2,190
Total Population Change	739	
Marriages in 2017	66	
Per 1,000 Pop.	4.9	
Divorces in 2017	30	
Per 1,000 Pop.	2.2	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	12,610	11,704	57	466	73	16	294
2010 Census Hispanic	391	297	3	35	0	0	56
2019 Est. Non-Hisp.	13,240	12,143	77	494	122	19	385
2019 Est. Hispanic	500	365	3	41	0	2	89

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$659,318	\$612,809	\$598,050	\$556,345
Federal Revenues	782,765	150,443	702,915	641,016
Forest Excise & Reclassified	371,792	457,690	580,461	602,276
Hotel/Motel Tax	38,613	49,687	50,959	49,591
Liquor Excise Tax	16,519	20,273	21,329	23,254
Liquor Profits	40,521	40,424	40,009	40,149
Local Sales & Use Tax/Interest	1,144,832	1,275,228	1,407,317	1,579,537
Miscellaneous	451,319	467,692	509,911	523,623
Motor Vehicle Fund	1,998,700	1,992,233	2,069,048	2,017,899
Natural Resources Transfers	--	--	--	422,410
PUD Privilege Tax	426,361	495,662	--	--
Total Revenues Distributed	\$5,930,739	\$5,562,140	\$5,979,998	\$6,456,101

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$825,283	State Fiscal Year 2018:	\$1,097,104
State Fiscal Year 2017:	\$988,579	State Fiscal Year 2019:	\$1,145,944

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$4,127,560	\$5,319,064
Retail Sales & Use	Security of Persons & Property
1,913,235	4,395,657
All Other Taxes	Physical Environment
541,428	1,105,454
Licenses & Permits	Transportation
234,121	4,094,629
Intergovernmental Revenues	Economic Environment
14,707,104	1,023,820
Charges for Services	Mental & Physical Environment
2,571,060	2,602,509
Fines & Forfeits	Culture & Recreation
196,862	245,086
Miscellaneous Revenue	Debt Service
637,267	82,398
Other Financing Resources	Capital Outlays
860,619	5,471,537
Total Revenues	Total Expenditures
\$25,789,256	\$24,340,154

PEND OREILLE

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	22	71	2.2	\$2,430,109	1.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	57	137	4.3	4,587,919	3.0
Manufacturing	9	240	7.6	18,446,771	11.9
Wholesale/Retail Trade	25	253	8.0	5,973,997	3.8
Transp. & Warehousing	--	--	--	--	--
Information	8	42	1.3	1,138,447	0.7
Fin., Ins., & Real Estate	9	33	1.0	1,093,784	0.7
Professional & Tech. Services	20	48	1.5	2,458,699	1.6
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	--	--	--	--	--
Educational Services	--	--	--	--	--
Health Care & Social Assistance	118	191	6.0	4,724,149	3.0
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	24	175	5.5	2,640,232	1.7
Other Svcs, except Public Admin.	21	44	1.4	1,030,254	0.7
Government	39	1,542	48.5	81,338,429	52.3
Not Elsewhere Classified	40	403	12.7	29,615,011	19.0
Total	391	3,177	100.0	\$155,477,801	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$3,712,193	2,501	18.202	8
CEAP	1,797	4	0.029	2
Disability Lifeline	111,108	42	0.306	6
Diversion Cash	6,511	4	0.029	6
MA Cash Assistance	1,887	5	0.036	1
Refugee Assistance	--	--	--	14
State Supplemental SSI	51,640	108	0.786	1
TANF	464,643	176	1.281	7
Working Family Support	\$2,100	66	0.480	12

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	1,640	State Fiscal Year 2018:	\$19,047,687
Avg. Ann. FTE Enroll 2018-19:	1,585	State Fiscal Year 2019:	\$21,334,213

Major Sources of Operating Rev.-FY 2017-18

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$17,116,771	2,899,906	2,699,026	322,430	18,304	\$23,056,439

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	\$10,449,013
Special Education	2,475,230
Vocational Education	933,215
Transportation	1,349,553
Total Selected Expenditures	\$15,207,010

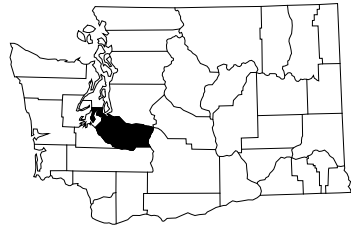
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	10,118	
Licensed Vehicles:	Passenger 8,347	Other 6
	Trucks 5,785	Exempt 27
	Recreational 2,587	Total 20,058
	Trailers 3,138	Vanity 110

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	628	315	313	50-54	881	453	428
5-9	698	356	342	55-59	1,141	580	562
10-14	796	407	390	60-64	1,283	654	629
15-19	702	372	331	65-69	1,265	651	614
20-24	633	325	308	70-74	1,034	538	495
25-29	566	283	283	75-79	673	347	326
30-34	559	270	288	80-84	412	199	212
35-39	646	337	309	85+	394	179	214
40-44	662	354	308	Total	13,740	7,031	6,709
45-49	767	410	357	Median Age	51.21	50.96	51.47

PIERCE



	Amount	Rank
Population – 2019	888,300	2
Unincorporated	420,000	1
Incorporated	468,300	2
Land Area in Sq. Mi.	1,669.51	23
Density Pop./Sq. Mi.	532.07	4
Assessed Value – 2018		
Total \$ In Thousands	\$112,653,752	3
Per Capita \$/Person	\$129,157	14
Personal Income – 2018		
Total \$ In Thousands	\$46,449,056	2
Per Capita \$/Person	\$52,114	10
County Seat - Tacoma		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population*	City/Town	Population*
2010 to 2019				
Estimated Births	102,077	Auburn part	9,980	Milton part
Estimated Deaths	56,838	Bonney Lake	21,060	Orting
		Buckley	4,885	Pacific part
Natural Increase	45,239	Carbonado	665	Puyallup
Net Migration	47,836	DuPont	9,425	Roy
		Eatonville	2,970	Ruston
Total Population Change	93,075	Edgewood	11,390	South Prairie
		Enumclaw part	0	Steilacoom
Marriages in 2017	6,301	Fife	10,140	Sumner
Per 1,000 Pop.	7.3	Fircrest	6,770	Tacoma
Divorces in 2017	3,082	Gig Harbor	10,770	University Place
Per 1,000 Pop.	3.6	Lakewood	59,670	Wilkeson

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	722,376	560,475	51,799	9,187	46,953	10,268	43,694
2010 Census Hispanic	72,849	55,096	4,439	3,689	1,912	817	6,896
2019 Est. Non-Hisp.	790,783	582,787	62,826	9,829	62,295	14,049	58,997
2019 Est. Hispanic	97,517	73,499	5,442	4,666	2,499	1,159	10,252

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$26,530,748	\$28,298,305	\$30,607,386	\$32,987,467
Federal Revenues	223,769	59,900	212,461	197,416
Forest Excise & Reclassified	1,589,025	1,426,557	1,457,722	1,813,088
Hotel/Motel Tax	1,988,442	2,127,809	2,308,339	2,497,391
Liquor Excise Tax	625,821	778,016	831,551	922,551
Liquor Profits	1,524,068	1,536,363	1,543,679	1,556,141
Local Sales & Use Tax/Interest	61,087,286	65,379,295	72,673,857	61,025,735
Miscellaneous	25,991,213	27,307,341	29,884,553	50,839,325
Motor Vehicle Fund	12,808,765	12,787,074	13,455,559	12,850,443
Natural Resources Transfers	278,264	389,955	682,598	1,320,999
PUD Privilege Tax	11,196	12,429	--	13,761
Total Revenues Distributed	\$132,658,596	\$140,103,044	\$153,657,704	\$166,024,317

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$83,716,939	State Fiscal Year 2018:	\$118,144,144
State Fiscal Year 2017:	\$103,471,091	State Fiscal Year 2019:	\$119,293,484

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

PIERCE

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	146	1,103	0.4	\$37,107,870	0.2
Mining	9	177	0.1	11,581,442	0.1
Utilities	25	635	0.2	54,113,645	0.3
Construction	2,770	23,115	7.4	1,438,846,682	9.0
Manufacturing	612	17,082	5.5	1,090,285,004	6.8
Wholesale/Retail Trade	2,646	48,451	15.6	2,096,903,872	13.1
Transp. & Warehousing	535	17,384	5.6	909,388,041	5.7
Information	196	2,505	0.8	160,638,230	1.0
Fin., Ins., & Real Estate	1,217	13,742	4.4	902,983,547	5.6
Professional & Tech. Services	1,749	9,830	3.2	653,546,899	4.1
Mgmt of Companies & Enterprises	44	864	0.3	62,093,380	0.4
Administrative & Waste Services	1,186	21,509	6.9	969,483,776	6.0
Educational Services	255	4,319	1.4	181,990,996	1.1
Health Care & Social Assistance	6,178	48,019	15.4	2,630,007,274	16.4
Arts, Entertainment, & Recreation	265	4,486	1.4	111,084,231	0.7
Accommodation & Food Services	1,376	28,034	9.0	604,219,864	3.8
Other Svcs, except Public Admin.	1,578	11,230	3.6	393,163,726	2.4
Government	189	58,456	18.8	3,760,754,298	23.4
Not Elsewhere Classified	--	--	--	--	--
Total	20,975	310,942	100.0	\$16,068,192,777	100.0

PUBLIC ASSISTANCE PROGRAMS

Program	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$169,696,758	110,739	12.466	23
CEAP	30,406	19	0.002	26
Disability Lifeline	4,362,456	1,770	0.199	16
Diversion Cash	570,442	120	0.014	15
MA Cash Assistance	66,938	124	0.014	14
Refugee Assistance	83,184	28	0.003	8
State Supplemental SSI	2,178,175	4,535	0.511	14
TANF	20,072,244	8,087	0.910	17
Working Family Support	\$145,170	4,196	0.472	13

PUBLIC K-12 SCHOOLS*

Number of Districts	18	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	132,868	State Fiscal Year 2018:	\$1,342,578,959
Avg. Ann. FTE Enroll 2018-19:	131,258	State Fiscal Year 2019:	\$1,586,946,306

Major Sources of Operating Rev.-FY 2017-18

State	\$1,273,039,566	Basic Education	\$940,677,425
Federal	116,380,242	Special Education	237,437,611
Local Tax	328,326,762	Vocational Education	60,669,135
Other Local	43,573,104	Transportation	71,260,812
Other Sources	13,489,830		
Total	\$1,774,809,503	Total Selected Expenditures	\$1,310,044,983

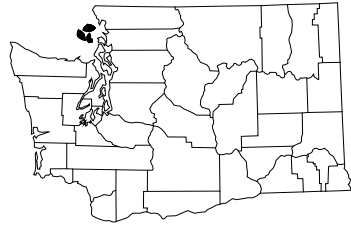
TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	624,722		
Licensed Vehicles:	Passenger	595,798	Other
	Trucks	183,591	Exempt
	Recreational	69,252	Total
	Trailers	55,732	Vanity

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	60,324	30,991	29,333	50-54	56,072	27,966	28,106
5-9	61,242	31,288	29,954	55-59	59,657	29,252	30,405
10-14	59,951	30,617	29,334	60-64	56,001	27,185	28,816
15-19	52,509	27,066	25,443	65-69	46,984	22,206	24,778
20-24	57,178	28,916	28,263	70-74	35,362	16,604	18,758
25-29	63,308	30,984	32,325	75-79	22,387	10,332	12,055
30-34	59,070	28,412	30,658	80-84	13,546	5,934	7,612
35-39	60,257	29,392	30,865	85+	13,966	5,159	8,807
40-44	54,727	26,840	27,887	Total	888,300	436,941	451,359
45-49	55,759	27,799	27,960	Median Age	37.54	36.73	38.30

SAN JUAN



	Amount	Rank
Population – 2019	17,150	32
Unincorporated	14,730	27
Incorporated	2,420	36
Land Area in Sq. Mi.	173.91	39
Density Pop./Sq. Mi.	98.61	11
Assessed Value – 2018		
Total \$ In Thousands	\$7,530,958	20
Per Capita \$/Person	\$448,005	1
Personal Income – 2018		
Total \$ In Thousands	\$1,314,561	28
Per Capita \$/Person	\$76,749	2
County Seat - Friday Harbor	Taxable Retail Sales -- See Table LT01	

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population ⁸
2010 to 2019		
Estimated Births	773	Friday Harbor 2,420
Estimated Deaths	1,231	
Natural Increase	-458	
Net Migration	1,839	
Total Population Change	1,381	
Marriages in 2017	160	
Per 1,000 Pop.	9.7	
Divorces in 2017	36	
Per 1,000 Pop.	2.2	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	14,912	14,260	51	84	187	14	316
2010 Census Hispanic	857	756	12	45	6	1	37
2019 Est. Non-Hisp.	15,948	15,074	79	104	252	20	419
2019 Est. Hispanic	1,202	1,059	18	58	10	1	56

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$1,923,569	\$2,177,509	\$2,323,186	\$2,442,381
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	8,951	5,759	7,714	5,660
Hotel/Motel Tax	1,363,493	1,431,521	1,511,365	1,611,154
Liquor Excise Tax	23,048	28,333	30,033	32,626
Liquor Profits	56,590	56,567	56,406	56,492
Local Sales & Use Tax/Interest	4,594,840	5,229,181	5,614,732	5,884,845
Miscellaneous	454,308	472,299	470,416	1,616,363
Motor Vehicle Fund	3,795,285	4,139,684	4,491,764	3,332,969
Natural Resources Transfers	17,140	18,200	28,087	18,525
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$12,237,225	\$13,559,054	\$14,533,702	\$15,001,013

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$3,490,108	State Fiscal Year 2018:	\$4,888,209
State Fiscal Year 2017:	\$4,201,377	State Fiscal Year 2019:	\$4,485,961

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

Revenues	Expenditures
Property Taxes	General Govt Services
\$10,746,644	\$8,608,913
Retail Sales & Use	Security of Persons & Property
9,553,771	5,772,351
All Other Taxes	Physical Environment
6,032,212	766,426
Licenses & Permits	Transportation
1,444,827	6,254,923
Intergovernmental Revenues	Economic Environment
8,414,497	3,998,235
Charges for Services	Mental & Physical Environment
3,284,547	4,422,013
Fines & Forfeits	Culture & Recreation
344,011	2,946,096
Miscellaneous Revenue	Debt Service
2,444,470	1,279,715
Other Financing Resources	Capital Outlays
6,176,460	5,206,763
Total Revenues	Total Expenditures
\$48,441,439	\$39,255,435

SAN JUAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	22	86	1.5	\$2,695,997	1.2
Mining	--	--	--	--	--
Utilities	9	69	1.2	5,963,592	2.8
Construction	219	694	11.8	28,884,395	13.4
Manufacturing	35	227	3.9	8,514,637	3.9
Wholesale/Retail Trade	126	814	13.8	27,920,183	12.9
Transp. & Warehousing	22	147	2.5	3,985,678	1.8
Information	11	79	1.3	3,942,746	1.8
Fin., Ins., & Real Estate	64	282	4.8	9,176,379	4.2
Professional & Tech. Services	79	141	2.4	8,596,171	4.0
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	59	211	3.6	7,279,391	3.4
Educational Services	18	214	3.6	8,193,069	3.8
Health Care & Social Assistance	66	392	6.6	13,454,408	6.2
Arts, Entertainment, & Recreation	36	200	3.4	3,994,005	1.8
Accommodation & Food Services	107	1,283	21.8	33,435,211	15.5
Other Svcs, except Public Admin.	82	232	3.9	7,388,050	3.4
Government	40	800	13.6	40,600,122	18.8
Not Elsewhere Classified	4	24	0.4	2,167,879	1.0
Total	996	5,896	100.0	\$216,191,913	100.0

PUBLIC ASSISTANCE PROGRAMS

IN STATE FISCAL YEAR 2019	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$1,235,610	828	4.828	39
CEAP	350	2	0.012	8
Disability Lifeline	38,101	16	0.093	37
Diversion Cash	--	--	--	39
MA Cash Assistance	--	--	--	34
Refugee Assistance	--	--	--	14
State Supplemental SSI	20,920	44	0.257	36
TANF	49,013	18	0.105	39
Working Family Support	\$420	12	0.070	39

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	1,822	State Fiscal Year 2018:	\$18,117,818
Avg. Ann. FTE Enroll 2018-19:	1,805	State Fiscal Year 2019:	\$22,251,033

Major Sources of Operating Rev.-FY 2017-18

State	\$17,108,738	Basic Education	\$14,546,750
Federal	1,226,427	Special Education	3,059,953
Local Tax	5,307,592	Vocational Education	376,762
Other Local	1,349,206	Transportation	658,376
Other Sources	1,152,262		
Total	\$26,144,224	Total Selected Expenditures	\$18,641,841

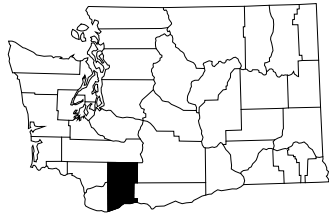
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	15,156		
Licensed Vehicles:	Passenger	12,178	Other 37
	Trucks	5,912	Exempt 33
	Recreational	1,736	Total 22,191
	Trailers	2,120	Vanity 430

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	465	226	239	50-54	1,107	543	564
5-9	587	275	312	55-59	1,467	705	762
10-14	753	359	395	60-64	1,809	866	943
15-19	671	328	343	65-69	1,922	934	988
20-24	580	288	291	70-74	1,615	802	813
25-29	575	270	304	75-79	1,008	501	507
30-34	690	321	369	80-84	594	289	305
35-39	842	421	421	85+	575	259	316
40-44	896	451	445	Total	17,150	8,341	8,809
45-49	995	503	492	Median Age	56.41	56.32	56.50

SKAMANIA



	Amount	Rank
Population – 2019	12,060	34
Unincorporated	9,410	32
Incorporated	2,650	35
Land Area in Sq. Mi.	1,655.68	24
Density Pop./Sq. Mi.	7.28	35
Assessed Value – 2018		
Total \$ In Thousands	\$1,471,354	34
Per Capita \$/Person	\$123,747	18
Personal Income – 2018		
Total \$ In Thousands	\$546,139	34
Per Capita \$/Person	\$45,802	21
County Seat - Stevenson		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population*
2010 to 2019		
Estimated Births	891 North Bonneville	1,030
Estimated Deaths	757 Stevenson	1,620
Natural Increase	134	
Net Migration	860	
Total Population Change	994	
Marriages in 2017	98	
Per 1,000 Pop.	8.4	
Divorces in 2017	41	
Per 1,000 Pop.	3.5	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	10,513	9,932	44	150	96	11	280
2010 Census Hispanic	553	483	2	39	0	0	29
2019 Est. Non-Hisp.	11,342	10,584	55	151	138	20	394
2019 Est. Hispanic	718	617	7	50	0	0	44

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$383,479	\$374,155	\$378,345	\$352,595
Federal Revenues	3,478,228	275,215	3,182,684	2,778,396
Forest Excise & Reclassified	1,075,754	663,916	1,033,268	1,417,808
Hotel/Motel Tax	88,759	112,975	135,035	140,799
Liquor Excise Tax	14,420	17,762	18,937	20,976
Liquor Profits	35,116	35,074	35,154	35,382
Local Sales & Use Tax/Interest	1,049,677	1,169,672	1,444,497	1,322,059
Miscellaneous	476,763	471,849	499,926	459,792
Motor Vehicle Fund	980,029	1,015,526	1,093,410	1,084,475
Natural Resources Transfers	1,614,215	2,169,226	1,637,907	4,609,482
PUD Privilege Tax	116,575	123,668	--	136,137
Total Revenues Distributed	\$9,313,015	\$6,429,038	\$9,459,164	\$12,357,900

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$976,124	State Fiscal Year 2018:	\$1,342,418
State Fiscal Year 2017:	\$1,302,299	State Fiscal Year 2019:	\$1,389,084

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

SKAMANIA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	15	47	2.2	\$908,426	1.2
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	29	96	4.6	4,409,358	5.8
Manufacturing	16	288	13.7	12,324,893	16.3
Wholesale/Retail Trade	26	165	7.8	5,047,767	6.7
Transp. & Warehousing	4	8	0.4	282,464	0.4
Information	--	--	--	--	--
Fin., Ins., & Real Estate	13	36	1.7	1,255,299	1.7
Professional & Tech. Services	15	18	0.9	726,850	1.0
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	10	23	1.1	795,174	1.0
Educational Services	--	--	--	--	--
Health Care & Social Assistance	60	161	7.7	3,222,136	4.3
Arts, Entertainment, & Recreation	3	23	1.1	440,827	0.6
Accommodation & Food Services	25	556	26.4	13,523,956	17.8
Other Svcs, except Public Admin.	11	31	1.5	750,770	1.0
Government	33	623	29.6	30,686,941	40.5
Not Elsewhere Classified	5	28	1.3	1,438,032	1.9
Total	263	2,104	100.0	\$75,812,893	100.0

PUBLIC ASSISTANCE PROGRAMS

IN STATE FISCAL YEAR 2019	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$1,850,264	1,253	10.390	32
CEAP	--	--	--	29
Disability Lifeline	49,844	21	0.174	24
Diversion Cash	13,559	5	0.041	4
MA Cash Assistance	202	1	0.008	25
Refugee Assistance	--	--	--	14
State Supplemental SSI	15,440	32	0.265	35
TANF	186,618	85	0.705	25
Working Family Support	\$1,870	51	0.423	19

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	1,571	State Fiscal Year 2018:	\$10,429,312
Avg. Ann. FTE Enroll 2018-19:	1,591	State Fiscal Year 2019:	\$12,498,638

Major Sources of Operating Rev.-FY 2017-18

State	\$11,513,528	Basic Education	\$8,477,008
Federal	2,377,282	Special Education	1,457,695
Local Tax	1,827,932	Vocational Education	372,799
Other Local	451,009	Transportation	765,660
Other Sources	528,326		
Total	\$16,698,077	Total Selected Expenditures	\$11,073,163

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

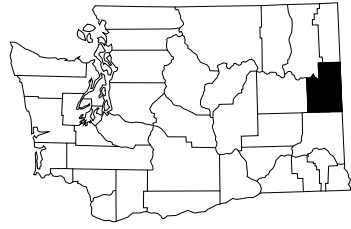
Total Licensed Drivers:	9,032			
Licensed Vehicles:	Passenger	9,469	Other	7
	Trucks	4,588	Exempt	26
	Recreational	1,787	Total	17,670
	Trailers	1,668	Vanity	139

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	535	274	260	50-54	847	417	430
5-9	659	332	327	55-59	1,038	531	507
10-14	710	364	346	60-64	1,085	557	528
15-19	640	328	312	65-69	982	493	489
20-24	552	276	276	70-74	735	372	364
25-29	500	249	251	75-79	440	227	213
30-34	602	310	292	80-84	261	132	130
35-39	715	363	352	85+	294	146	148
40-44	698	347	351	Total	12,060	6,104	5,956
45-49	768	388	380	Median Age	47.73	47.70	47.77

Note: Data may not add due to rounding. *See footnotes page. Footnote symbol meanings differ by section.

SPOKANE



	Amount	Rank
Population – 2019	515,250	4
Unincorporated	150,670	6
Incorporated	364,580	4
Land Area in Sq. Mi.	1,763.79	19
Density Pop./Sq. Mi.	292.13	8
Assessed Value – 2018		
Total \$ In Thousands	\$48,104,646	5
Per Capita \$/Person	\$94,704	30
Personal Income – 2018		
Total \$ In Thousands	\$23,912,933	5
Per Capita \$/Person	\$46,466	17
County Seat - Spokane		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change		City/Town	Population ⁸	City/Town	Population ⁸
2010 to 2019					
Estimated Births	53,482	Airway Heights	9,545	Millwood	1,795
Estimated Deaths	39,440	Cheney	12,410	Rockford	485
		Deer Park	4,390	Spangle	280
Natural Increase	14,042	Fairfield	625	Spokane	222,000
Net Migration	29,987	Latah	195	Spokane Valley	96,720
		Liberty Lake	11,000	Waverly	130 *
Total Population Change	44,029	Medical Lake	5,005		
Marriages in 2017	2,674				
Per 1,000 Pop.	5.4				
Divorces in 2017	1,536				
Per 1,000 Pop.	3.1				

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	449,961	409,317	7,805	6,501	9,899	1,844	14,595
2010 Census Hispanic	21,260	17,071	527	1,316	349	157	1,840
2019 Est. Non-Hisp.	485,959	433,191	9,549	7,152	13,110	2,839	20,118
2019 Est. Hispanic	29,291	23,406	676	1,774	456	211	2,768

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$19,872,426	\$20,946,872	\$23,125,971	\$24,910,577
Federal Revenues	148	200	178	135
Forest Excise & Reclassified	195,502	179,035	289,327	355,027
Hotel/Motel Tax	225,736	229,526	259,481	286,831
Liquor Excise Tax	228,115	281,769	300,636	333,027
Liquor Profits	555,530	556,413	558,096	561,743
Local Sales & Use Tax/Interest	34,817,633	36,651,483	40,907,944	44,605,874
Miscellaneous	17,666,483	18,400,540	19,697,927	22,139,944
Motor Vehicle Fund	10,640,298	10,355,524	10,870,679	10,667,776
Natural Resources Transfers	26,339	25,050	26,182	24,548
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$84,228,209	\$87,626,412	\$96,036,421	\$103,885,481

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$32,376,925	State Fiscal Year 2018:	\$48,411,431
State Fiscal Year 2017:	\$37,185,224	State Fiscal Year 2019:	\$48,536,277

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

SPOKANE

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	257	1,766	0.8	\$55,395,587	0.5
Mining	17	277	0.1	19,084,599	0.2
Utilities	7	319	0.1	27,211,636	0.3
Construction	1,810	12,071	5.4	625,079,179	5.8
Manufacturing	550	15,947	7.1	869,309,168	8.0
Wholesale/Retail Trade	1,884	37,208	16.6	1,496,415,255	13.8
Transp. & Warehousing	261	6,080	2.7	299,534,852	2.8
Information	235	2,724	1.2	169,381,677	1.6
Fin., Ins., & Real Estate	1,037	13,305	5.9	916,440,147	8.5
Professional & Tech. Services	1,463	10,128	4.5	630,807,314	5.8
Mgmt of Companies & Enterprises	56	3,393	1.5	346,628,731	3.2
Administrative & Waste Services	870	11,531	5.2	408,167,818	3.8
Educational Services	192	3,890	1.7	177,054,212	1.6
Health Care & Social Assistance	4,054	41,359	18.5	2,087,067,526	19.3
Arts, Entertainment, & Recreation	178	2,877	1.3	58,504,152	0.5
Accommodation & Food Services	896	19,401	8.7	402,957,727	3.7
Other Svcs, except Public Admin.	977	6,132	2.7	195,791,957	1.8
Government	190	35,350	15.8	2,029,408,784	18.8
Not Elsewhere Classified	--	--	--	--	--
Total	14,932	223,757	100.0	\$10,814,240,321	100.0

PUBLIC ASSISTANCE PROGRAMS

IN STATE FISCAL YEAR 2019	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$118,495,968	80,876	15.696	14
CEAP	52,077	28	0.005	18
Disability Lifeline	4,169,340	1,668	0.324	5
Diversion Cash	302,698	71	0.014	14
MA Cash Assistance	42,427	98	0.019	8
Refugee Assistance	63,890	18	0.003	7
State Supplemental SSI	1,267,147	2,640	0.512	13
TANF	15,198,624	6,198	1.203	8
Working Family Support	\$98,400	2,779	0.539	8

PUBLIC K-12 SCHOOLS⁸

Number of Districts	16	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	74,783	State Fiscal Year 2018:	\$783,073,841
Avg. Ann. FTE Enroll 2018-19:	73,433	State Fiscal Year 2019:	\$898,860,413

Major Sources of Operating Rev.-FY 2017-18

State	\$740,810,618	Basic Education	\$535,284,641
Federal	70,322,222	Special Education	134,153,216
Local Tax	156,820,139	Vocational Education	30,845,651
Other Local	20,558,760	Transportation	34,434,462
Other Sources	4,053,275		
Total	\$992,565,013	Total Selected Expenditures	\$734,717,970

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

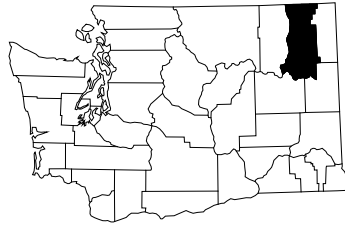
Total Licensed Drivers:	368,417		
Licensed Vehicles:	Passenger	343,341	Other 340
	Trucks	132,472	Exempt 385
	Recreational	55,554	Total 589,088
	Trailers	53,636	Vanity 4,211

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	30,854	15,508	15,347	50-54	30,710	15,409	15,301
5-9	32,767	16,846	15,922	55-59	34,129	16,830	17,298
10-14	33,104	17,062	16,042	60-64	33,626	16,275	17,351
15-19	37,253	18,720	18,532	65-69	30,114	14,399	15,715
20-24	42,094	20,763	21,330	70-74	23,908	11,433	12,475
25-29	34,301	17,391	16,910	75-79	15,394	7,251	8,143
30-34	28,591	14,722	13,870	80-84	9,460	4,181	5,279
35-39	29,906	15,409	14,498	85+	9,967	3,733	6,234
40-44	28,582	14,627	13,955	Total	515,250	256,024	259,226
45-49	30,489	15,464	15,025	Median Age	38.12	37.27	39.02

Note: Data may not add due to rounding. ⁸See footnotes page. Footnote symbol meanings differ by section.

STEVENS



	Amount	Rank
Population – 2019	45,570	24
Unincorporated	35,610	18
Incorporated	9,960	27
Land Area in Sq. Mi.	2,477.76	5
Density Pop./Sq. Mi.	18.39	28
Assessed Value – 2018		
Total \$ In Thousands	\$3,799,857	28
Per Capita \$/Person	\$84,385	35
Personal Income – 2018		
Total \$ In Thousands	\$1,788,017	25
Per Capita \$/Person	\$39,505	37
Taxable Retail Sales -- See Table LT01		

County Seat - Colville

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population ⁸
2010 to 2019		
Estimated Births	3,931	Chewelah 2,765
Estimated Deaths	4,011	Colville 4,760
		Kettle Falls 1,650
Natural Increase	-80	Marcus 175
Net Migration	2,119	Northport 295
		Springdale 315
Total Population Change	2,039	
Marriages in 2017	198	
Per 1,000 Pop.	4.4	
Divorces in 2017	104	
Per 1,000 Pop.	2.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	42,346	38,342	150	2,286	245	62	1,261
2010 Census Hispanic	1,185	896	1	172	7	15	94
2019 Est. Non-Hisp.	43,981	39,327	203	2,402	343	71	1,635
2019 Est. Hispanic	1,589	1,200	6	206	11	19	147

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$840,219	\$904,396	\$932,771	\$956,109
Federal Revenues	322,078	29,565	300,362	283,135
Forest Excise & Reclassified	1,191,422	1,429,104	1,437,755	1,492,951
Hotel/Motel Tax	36,833	39,942	41,884	47,360
Liquor Excise Tax	56,113	68,645	72,636	79,372
Liquor Profits	137,225	136,321	135,652	135,696
Local Sales & Use Tax/Interest	2,581,871	3,074,177	3,437,859	3,363,242
Miscellaneous	1,608,387	1,712,301	1,792,448	1,874,637
Motor Vehicle Fund	4,691,348	4,626,750	4,837,069	4,782,616
Natural Resources Transfers	67,967	77,072	115,514	101,960
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$11,533,462	\$12,098,272	\$13,103,949	\$13,117,076

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$2,290,450	State Fiscal Year 2018:	\$3,336,923
State Fiscal Year 2017:	\$2,404,498	State Fiscal Year 2019:	\$3,529,106

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

STEVENS

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	78	419	3.9	\$12,780,523	3.0
Mining	3	68	0.6	4,389,087	1.0
Utilities	--	--	--	--	--
Construction	133	431	4.0	16,292,403	3.9
Manufacturing	44	1,140	10.7	56,510,390	13.4
Wholesale/Retail Trade	126	1,442	13.5	41,171,146	9.8
Transp. & Warehousing	42	293	2.7	13,701,965	3.3
Information	13	61	0.6	2,433,529	0.6
Fin., Ins., & Real Estate	44	245	2.3	8,938,902	2.1
Professional & Tech. Services	58	185	1.7	8,518,019	2.0
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	52	200	1.9	6,586,040	1.6
Educational Services	8	36	0.3	644,906	0.2
Health Care & Social Assistance	307	1,888	17.7	76,531,262	18.2
Arts, Entertainment, & Recreation	16	164	1.5	1,731,049	0.4
Accommodation & Food Services	82	620	5.8	10,152,888	2.4
Other Svcs, except Public Admin.	65	222	2.1	6,950,705	1.7
Government	62	3,116	29.2	138,865,754	33.0
Not Elsewhere Classified	6	151	1.4	14,460,185	3.4
Total	1,138	10,678	100.0	\$420,658,753	100.0

PUBLIC ASSISTANCE PROGRAMS

Program	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$10,606,205	7,433	16.311	12
CEAP	1,343	3	0.007	16
Disability Lifeline	192,043	77	0.169	25
Diversion Cash	4,698	5	0.011	18
MA Cash Assistance	3,088	7	0.015	11
Refugee Assistance	--	--	--	14
State Supplemental SSI	132,920	277	0.608	7
TANF	934,297	378	0.829	21
Working Family Support	\$6,010	178	0.391	22

PUBLIC K-12 SCHOOLS

Number of Districts	12	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	7,082	State Fiscal Year 2018:	\$69,657,857
Avg. Ann. FTE Enroll 2018-19:	7,133	State Fiscal Year 2019:	\$79,042,106

Major Sources of Operating Rev.-FY 2017-18

State	\$62,995,992	Basic Education	\$40,336,919
Federal	9,181,679	Special Education	8,182,569
Local Tax	6,463,298	Vocational Education	2,531,293
Other Local	1,374,758	Transportation	5,174,465
Other Sources	1,568,682		
Total	\$81,584,409	Total Selected Expenditures	\$56,225,246

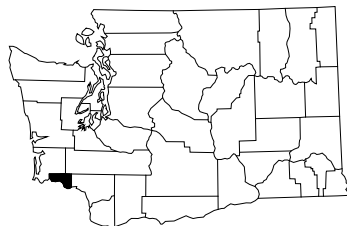
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	33,490		
Licensed Vehicles:	Passenger	25,919	Other 22
	Trucks	17,619	Exempt 55
	Recreational	8,779	Total 63,746
	Trailers	10,321	Vanity 376

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,237	1,129	1,108	50-54	2,857	1,386	1,471
5-9	2,549	1,322	1,228	55-59	3,599	1,756	1,844
10-14	2,919	1,513	1,406	60-64	3,935	1,924	2,012
15-19	2,622	1,372	1,250	65-69	3,845	1,912	1,934
20-24	2,412	1,228	1,184	70-74	3,166	1,625	1,541
25-29	2,120	1,076	1,043	75-79	2,020	1,035	985
30-34	1,996	979	1,017	80-84	1,209	602	606
35-39	2,175	1,102	1,073	85+	1,157	512	645
40-44	2,191	1,093	1,098	Total	45,570	22,822	22,748
45-49	2,561	1,256	1,305	Median Age	48.05	47.38	48.71

WAHAKIUM



	<u>Amount</u>	<u>Rank</u>
Population – 2019	4,190	37
Unincorporated	3,670	37
Incorporated	520	39
Land Area in Sq. Mi.	263.38	37
Density Pop./Sq. Mi.	15.91	30
Assessed Value – 2018		
Total \$ In Thousands	\$477,174	38
Per Capita \$/Person	\$116,384	23
Personal Income – 2018		
Total \$ In Thousands	\$187,762	38
Per Capita \$/Person	\$42,423	30
Taxable Retail Sales -- See Table LT01		

County Seat - Cathlamet

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	263 Cathlamet	520
Estimated Deaths	429	
Natural Increase	-166	
Net Migration	378	
Total Population Change	212	
Marriages in 2017	23	
Per 1,000 Pop.	5.7	
Divorces in 2017	1256	
Per 1,000 Pop.	311.7	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	3,870	3,684	8	48	22	6	102
2010 Census Hispanic	108	84	4	9	1	0	10
2019 Est. Non-Hisp.	4,021	3,778	11	47	37	8	140
2019 Est. Hispanic	169	127	7	12	2	0	21

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$233,060	\$337,342	\$309,439	\$396,748
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	861,010	611,127	701,798	1,179,483
Hotel/Motel Tax	24,997	25,794	26,850	27,927
Liquor Excise Tax	5,658	6,962	7,350	8,142
Liquor Profits	13,778	13,748	13,645	13,734
Local Sales & Use Tax/Interest	367,678	324,758	336,614	391,517
Miscellaneous	617,579	593,298	602,988	605,514
Motor Vehicle Fund	1,008,720	1,015,843	1,070,003	1,056,464
Natural Resources Transfers	805,762	2,034,418	1,944,841	3,118,997
PUD Privilege Tax	41,377	43,664	--	47,188
Total Revenues Distributed	\$3,979,620	\$5,006,954	\$5,013,529	\$6,845,714

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$311,430	State Fiscal Year 2018:	\$317,774
State Fiscal Year 2017:	\$803,342	State Fiscal Year 2019:	\$372,464

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$1,224,601	\$3,634,042
Retail Sales & Use	Security of Persons & Property
446,182	2,096,956
All Other Taxes	Physical Environment
609,506	127,621
Licenses & Permits	Transportation
54,591	3,025,751
Intergovernmental Revenues	Economic Environment
6,233,361	263,403
Charges for Services	Mental & Physical Environment
1,183,101	2,064,257
Fines & Forfeits	Culture & Recreation
152,791	245,492
Miscellaneous Revenue	Debt Service
732,489	7,852
Other Financing Resources	Capital Outlays
4,402,642	506,386
Total Revenues	Total Expenditures
\$15,039,264	\$11,971,759

WAHAKIUM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	13	133	18.0	\$6,829,693	24.8
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	15	56	7.6	2,424,508	8.8
Manufacturing	7	44	6.0	1,317,233	4.8
Wholesale/Retail Trade	10	50	6.8	1,071,082	3.9
Transp. & Warehousing	3	3	0.4	3,476	0.0
Information	4	18	2.4	979,303	3.6
Fin., Ins., & Real Estate	4	15	2.0	489,460	1.8
Professional & Tech. Services	9	15	2.0	635,363	2.3
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	5	21	2.8	452,064	1.6
Educational Services	--	--	--	--	--
Health Care & Social Assistance	15	39	5.3	961,500	3.5
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	11	28	3.8	417,378	1.5
Other Svcs, except Public Admin.	6	11	1.5	159,459	0.6
Government	17	280	37.9	10,864,283	39.4
Not Elsewhere Classified	9	28	3.8	954,310	3.5
Total	124	739	100.0	\$27,559,112	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Persons Served</u>		<u>Rank by % of Pop</u>
		<u>Monthly Average</u>	<u>% of County Population</u>	
Basic Food	\$947,179	646	15.418	15
CEAP	--	--	--	29
Disability Lifeline	17,388	7	0.167	26
Diversion Cash	2,500	3	0.072	2
MA Cash Assistance	--	--	--	34
Refugee Assistance	--	--	--	14
State Supplemental SSI	9,680	20	0.477	19
TANF	109,570	42	1.002	12
Working Family Support	\$430	13	0.310	26

PUBLIC K-12 SCHOOLS

Number of Districts	1	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	484	State Fiscal Year 2018:	\$4,791,653
Avg. Ann. FTE Enroll 2018-19:	493	State Fiscal Year 2019:	\$5,419,067

Major Sources of Operating Rev.-FY 2017-18 Sel. Expend. For Instructional Prog.-FY 2017-18

State	\$5,344,656	Basic Education	\$3,676,892
Federal	459,519	Special Education	781,994
Local Tax	989,976	Vocational Education	144,035
Other Local	73,590	Transportation	317,800
Other Sources	45,955		
Total	\$6,913,696	Total Selected Expenditures	\$4,920,721

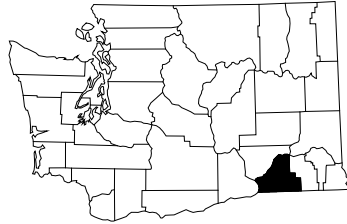
TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	3,229		
Licensed Vehicles:	Passenger	2,547	Other --
	Trucks	1,744	Exempt 7
	Recreational	566	Total 5,932
	Trailers	978	Vanity 64

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	148	57	91	50-54	242	123	119
5-9	187	88	98	55-59	332	169	163
10-14	202	98	104	60-64	406	196	210
15-19	192	95	98	65-69	462	232	231
20-24	161	84	77	70-74	408	201	207
25-29	142	81	62	75-79	275	133	142
30-34	139	74	64	80-84	169	78	90
35-39	156	85	72	85+	189	79	110
40-44	170	86	84	Total	4,190	2,070	2,120
45-49	209	110	98	Median Age	57.20	56.58	57.84

WALLA WALLA



	Amount	Rank
Population – 2019	62,200	21
Unincorporated	16,735	25
Incorporated	45,465	16
Land Area in Sq. Mi.	1,270.13	26
Density Pop./Sq. Mi.	48.97	17
Assessed Value – 2018		
Total \$ In Thousands	\$5,691,314	23
Per Capita \$/Person	\$92,092	31
Personal Income – 2018		
Total \$ In Thousands	\$2,811,189	20
Per Capita \$/Person	\$46,144	19
County Seat - Walla Walla	Taxable Retail Sales -- See Table LT01	

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population ⁸
2010 to 2019		
Estimated Births	College Place	9,665
Estimated Deaths	Prescott	330
	Waitsburg	1,230
Natural Increase	Walla Walla	34,240
Net Migration		
Total Population Change		3,419
Marriages in 2017	318	
Per 1,000 Pop.	5.2	
Divorces in 2017	189	
Per 1,000 Pop.	3.1	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	47,188	43,678	1,016	457	741	161	1,135
2010 Census Hispanic	11,593	10,854	146	298	64	21	210
2019 Est. Non-Hisp.	47,868	43,507	1,171	486	980	221	1,503
2019 Est. Hispanic	14,332	13,372	185	366	79	26	304

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$3,617,261	\$3,722,756	\$4,125,352	\$4,229,432
Federal Revenues	3,174	3,002	4,755	9,998
Forest Excise & Reclassified	4,050	2,331	15,780	1,553
Hotel/Motel Tax	80,262	88,820	83,494	115,935
Liquor Excise Tax	26,894	32,905	34,385	37,554
Liquor Profits	65,495	64,978	63,832	63,346
Local Sales & Use Tax/Interest	4,989,680	5,179,318	6,171,406	6,226,131
Miscellaneous	943,986	943,268	997,494	964,106
Motor Vehicle Fund	3,759,150	3,721,278	3,857,312	3,794,005
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	26,785	33,374	--	29,659
Total Revenues Distributed	\$13,516,736	\$13,792,030	\$15,353,809	\$15,471,720

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$3,601,311	State Fiscal Year 2018:	\$4,855,003
State Fiscal Year 2017:	\$4,484,007	State Fiscal Year 2019:	\$8,852,969

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

WALLA WALLA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	208	3,720	13.4	\$117,166,791	9.4
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	196	869	3.1	39,082,114	3.1
Manufacturing	130	3,937	14.1	227,990,202	18.4
Wholesale/Retail Trade	221	2,920	10.5	96,558,159	7.8
Transp. & Warehousing	36	489	1.8	21,330,151	1.7
Information	23	310	1.1	13,226,478	1.1
Fin., Ins., & Real Estate	104	810	2.9	39,656,489	3.2
Professional & Tech. Services	116	444	1.6	26,048,194	2.1
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	98	488	1.8	13,171,233	1.1
Educational Services	16	1,007	3.6	53,094,529	4.3
Health Care & Social Assistance	573	4,213	15.1	206,457,338	16.6
Arts, Entertainment, & Recreation	28	444	1.6	8,707,193	0.7
Accommodation & Food Services	120	1,887	6.8	38,229,677	3.1
Other Svcs, except Public Admin.	121	503	1.8	13,670,469	1.1
Government	67	5,659	20.3	313,058,790	25.2
Not Elsewhere Classified	11	144	0.5	14,670,445	1.2
Total	2,066	27,841	100.0	\$1,242,118,252	100.0

PUBLIC ASSISTANCE PROGRAMS

IN STATE FISCAL YEAR 2019 Program	Total Grants	Persons Served		Rank by % of Pop
		Monthly Average	% of County Population	
Basic Food	\$11,245,872	7,995	12.854	22
CEAP	1,341	4	0.006	17
Disability Lifeline	238,121	99	0.159	28
Diversion Cash	24,933	6	0.010	22
MA Cash Assistance	4,335	6	0.010	21
Refugee Assistance	--	--	--	14
State Supplemental SSI	149,880	312	0.502	16
TANF	1,199,193	499	0.802	24
Working Family Support	\$9,070	256	0.412	21

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	8,701	State Fiscal Year 2018:	\$94,375,959
Avg. Ann. FTE Enroll 2018-19:	8,412	State Fiscal Year 2019:	\$105,348,447

Major Sources of Operating Rev.-FY 2017-18

State	\$87,605,021	Basic Education	\$60,393,780
Federal	10,057,304	Special Education	13,053,629
Local Tax	18,789,260	Vocational Education	4,199,486
Other Local	1,967,734	Transportation	2,893,707
Other Sources	340,010		
Total	\$118,759,328	Total Selected Expenditures	\$80,540,602

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	44,125			
Licensed Vehicles:	Passenger	33,104	Other	14
	Trucks	14,410	Exempt	69
	Recreational	5,565	Total	59,451
	Trailers	5,567	Vanity	467

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	3,377	1,716	1,661	50-54	3,500	1,699	1,801
5-9	3,736	1,934	1,801	55-59	3,955	1,856	2,099
10-14	3,969	1,957	2,012	60-64	4,210	1,983	2,227
15-19	4,923	2,394	2,529	65-69	3,859	1,839	2,020
20-24	5,316	2,714	2,602	70-74	3,151	1,539	1,611
25-29	4,095	2,467	1,628	75-79	2,181	1,063	1,118
30-34	2,890	1,691	1,199	80-84	1,515	707	808
35-39	3,175	1,663	1,512	85+	1,875	717	1,158
40-44	3,112	1,578	1,534	Total	62,200	31,180	31,020
45-49	3,362	1,662	1,700	Median Age	39.40	37.15	41.85

WHATCOM

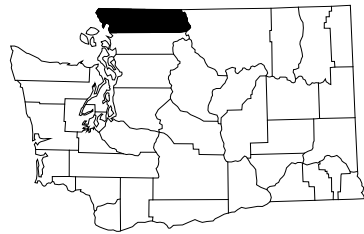


Table with columns: Amount, Rank. Rows: Population - 2019, Unincorporated, Incorporated, Land Area in Sq. Mi., Density Pop./Sq. Mi., Assessed Value - 2018, Total \$ In Thousands, Per Capita \$/Person, Personal Income - 2018, Total \$ In Thousands, Per Capita \$/Person, Taxable Retail Sales -- See Table LT01

County Seat - Bellingham

POPULATION AS OF APRIL 1, 2019

Table with columns: Components of Pop. Change, City/Town, Population*. Rows: 2010 to 2019, Estimated Births, Estimated Deaths, Natural Increase, Net Migration, Total Population Change, Marriages in 2017, Divorces in 2017

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

Table with columns: Total, White, Black, AIAN, Asian, NHOPI, 2 or More. Rows: 2010 Census Non-Hisp., 2010 Census Hispanic, 2019 Est. Non-Hisp., 2019 Est. Hispanic

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENT*

Table with columns: State Fiscal Year, 2016, 2017, 2018, 2019. Rows: Criminal Justice, Federal Revenues, Forest Excise & Reclassified, Hotel/Motel Tax, Liquor Excise Tax, Liquor Profits, Local Sales & Use Tax/Interest, Miscellaneous, Motor Vehicle Fund, Natural Resources Transfers, PUD Privilege Tax, Total Revenues Distributed

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

Table with columns: State Fiscal Year, 2016, 2017, 2018, 2019. Rows: State Fiscal Year 2016, State Fiscal Year 2017, State Fiscal Year 2018, State Fiscal Year 2019

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

Table with columns: Revenues, Expenditures. Rows: Property Taxes, Retail Sales & Use, All Other Taxes, Licenses & Permits, Intergovernmental Revenues, Charges for Services, Fines & Forfeits, Miscellaneous Revenue, Other Financing Resources, Total Revenues, General Govt Services, Security of Persons & Property, Physical Environment, Transportation, Economic Environment, Mental & Physical Environment, Culture & Recreation, Debt Service, Capital Outlays, Total Expenditures

WHATCOM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Table with columns: Industry, Employers, Av. # of Employees, Percent of Total, Wages Paid, Percent of Total. Rows: Agric., Forestry, Fishing & Hunting, Mining, Utilities, Construction, Manufacturing, Wholesale/Retail Trade, Transp. & Warehousing, Information, Fin., Ins., & Real Estate, Professional & Tech. Services, Mgmt of Companies & Enterprises, Administrative & Waste Services, Educational Services, Health Care & Social Assistance, Arts, Entertainment, & Recreation, Accommodation & Food Services, Other Svcs, except Public Admin., Government, Not Elsewhere Classified, Total

PUBLIC ASSISTANCE PROGRAMS

Table with columns: Program, Total Grants, Monthly Average, % of County Population, Rank by % of Pop. Rows: Basic Food, CEAP, Disability Lifeline, Diversion Cash, MA Cash Assistance, Refugee Assistance, State Supplemental SSI, TANF, Working Family Support

PUBLIC K-12 SCHOOLS*

Table with columns: Number of Districts, Avg. Ann. FTE Enroll 2017-18, Avg. Ann. FTE Enroll 2018-19, School Apportionment, State Fiscal Year 2018, State Fiscal Year 2019

Major Sources of Operating Rev.-FY 2017-18

Table with columns: State, Federal, Local Tax, Other Local, Other Sources, Total, Sel. Expend. For Instructional Prog.-FY 2017-18, Basic Education, Special Education, Vocational Education, Transportation, Total Selected Expenditures

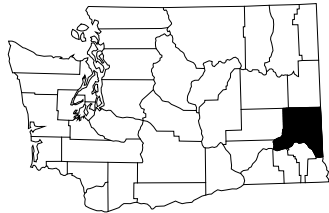
TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

Table with columns: Total Licensed Drivers, Licensed Vehicles: Passenger, Trucks, Recreational, Trailers, Other, Exempt, Total, Vanity

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2019

Table with columns: Age, Total, Male, Female, Age, Total, Male, Female. Rows: 0-4, 5-9, 10-14, 15-19, 20-24, 25-29, 30-34, 35-39, 40-44, 45-49, 50-54, 55-59, 60-64, 65-69, 70-74, 75-79, 80-84, 85+, Total, Median Age

WHITMAN



	Amount	Rank
Population – 2019	50,130	22
Unincorporated	6,415	35
Incorporated	43,715	18
Land Area in Sq. Mi.	2,159.09	10
Density Pop./Sq. Mi.	23.22	25
Assessed Value – 2018		
Total \$ In Thousands	\$3,858,074	27
Per Capita \$/Person	\$78,400	36
Personal Income – 2018		
Total \$ In Thousands	\$2,038,171	22
Per Capita \$/Person	\$40,935	34
County Seat - Colfax		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2019

Components of Pop. Change	City/Town	Population ⁸	City/Town	Population ⁸
2010 to 2019				
Estimated Births	3,891	Albion	550	Malden
Estimated Deaths	2,426	Colfax	2,825	Oakesdale
		Colton	445	Palouse
Natural Increase	1,465	Endicott	295	Pullman
Net Migration	3,889	Farmington	155	Rosalia
		Garfield	600	St. John
Total Population Change	5,354	LaCrosse	310	Tekoa
		Lamont	80	Uniontown
Marriages in 2017	182			
Per 1,000 Pop.	3.7			
Divorces in 2017	87			
Per 1,000 Pop.	1.8			

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	42,736	36,812	724	274	3,460	102	1,364
2010 Census Hispanic	2,040	1,725	47	59	37	12	160
2019 Est. Non-Hisp.	46,996	38,508	910	313	5,203	91	1,971
2019 Est. Hispanic	3,134	2,549	87	109	67	25	297

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

State Fiscal Year	2016	2017	2018	2019
Criminal Justice	\$1,302,779	\$1,395,546	\$1,354,272	\$1,543,617
Federal Revenues	1,334	1,682	1,494	1,120
Forest Excise & Reclassified	--	--	3,713	9,010
Hotel/Motel Tax	2,486	2,862	4,162	5,627
Liquor Excise Tax	9,863	12,377	13,081	14,356
Liquor Profits	24,019	24,440	24,284	24,216
Local Sales & Use Tax/Interest	2,628,040	2,730,484	2,869,404	2,977,662
Miscellaneous	1,428,578	1,525,881	1,585,224	1,578,758
Motor Vehicle Fund	5,134,479	5,069,763	5,336,568	5,277,605
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	--	--	--	--
Total Revenues Distributed	\$10,531,577	\$10,763,035	\$11,192,203	\$74,343,327

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$2,189,367	State Fiscal Year 2018:	\$3,458,400
State Fiscal Year 2017:	\$2,230,758	State Fiscal Year 2019:	\$2,989,956

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

Revenues	Expenditures
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

WHITMAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	252	507	2.7	\$17,718,062	1.9
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	84	377	2.0	15,194,293	1.7
Manufacturing	--	--	--	--	--
Wholesale/Retail Trade	126	1,887	10.0	64,016,237	7.0
Transp. & Warehousing	26	355	1.9	16,512,712	1.8
Information	--	--	--	--	--
Fin., Ins., & Real Estate	72	448	2.4	14,962,796	1.6
Professional & Tech. Services	74	433	2.3	24,946,495	2.7
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	35	141	0.7	3,590,082	0.4
Educational Services	--	--	--	--	--
Health Care & Social Assistance	145	1,473	7.8	58,774,123	6.4
Arts, Entertainment, & Recreation	17	125	0.7	2,509,603	0.3
Accommodation & Food Services	123	1,792	9.5	32,313,544	3.5
Other Svcs, except Public Admin.	88	263	1.4	6,896,537	0.7
Government	85	7,961	42.1	461,564,817	50.2
Not Elsewhere Classified	68	3,133	16.6	200,860,222	21.8
Total	1,194	18,894	100.0	\$919,859,523	100.0

PUBLIC ASSISTANCE PROGRAMS

IN STATE FISCAL YEAR 2019 Program	Total Grants	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$4,303,751	3,186	6.355	38
CEAP	381	6	0.012	6
Disability Lifeline	70,511	31	0.062	38
Diversion Cash	1,200	5	0.010	20
MA Cash Assistance	2,659	6	0.012	20
Refugee Assistance	--	--	--	14
State Supplemental SSI	42,160	88	0.176	39
TANF	461,483	186	0.371	37
Working Family Support	\$3,760	112	0.223	34

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	4,753	State Fiscal Year 2018:	\$54,891,719
Avg. Ann. FTE Enroll 2018-19:	4,657	State Fiscal Year 2019:	\$62,911,354

Major Sources of Operating Rev.-FY 2017-18

State	Federal	Local Tax	Other Local	Other Sources	Total
\$52,712,923	3,290,100	11,197,022	1,868,549	243,801	\$69,312,394

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	Special Education	Vocational Education	Transportation	Total Selected Expenditures
\$34,651,609	5,817,986	2,798,504	3,433,286	\$46,701,386

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	28,643
Licensed Vehicles:	Passenger 24,019
	Trucks 10,677
	Recreational 3,561
	Trailers 4,250
	Other Exempt 83
	Total 44,523
	Vanity 431

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,063	1,073	991	50-54	1,670	833	837
5-9	2,092	1,083	1,009	55-59	1,910	960	950
10-14	1,954	1,012	943	60-64	1,904	949	955
15-19	8,212	3,898	4,314	65-69	1,722	846	876
20-24	12,222	6,262	5,961	70-74	1,361	660	701
25-29	4,853	2,458	2,395	75-79	884	424	460
30-34	2,896	1,455	1,441	80-84	554	260	294
35-39	2,100	1,056	1,045	85+	514	205	308
40-44	1,623	805	818	Total	50,130	25,034	25,096
45-49	1,595	797	798	Median Age	24.40	24.35	24.44

Note: Data may not add due to rounding. ⁸See footnotes page. Footnote symbol meanings differ by section.

COUNTY SECTION SOURCES AND FOOTNOTES

GENERAL COUNTY INFORMATION

General Population: Office of Financial Management; Internet Homepage: <http://www.ofm.wa.gov/>

Land Area: U.S. Dept. of Commerce, Census Bureau, Census 2010; Internet Homepage: <http://www.census.gov/>

Assessed Value: Department of Revenue; Internet Homepage: <http://www.dor.wa.gov/>

Personal Income: Economic and Revenue Forecast Council; Internet Homepage: <http://www.erfc.wa.gov/>

The Washington total shown here matches the sum of the counties. 2018 is the most recent year available at the county level. The state data may have been revised since the county data were released. As a result, the data shown in this section may not match Table CT01. Per Capita Income was calculated using U.S. Census Bureau population estimates.

POPULATION AS OF APRIL 1, 2019

Population Components of Change:

Office of Financial Management; Internet Homepage: <http://www.ofm.wa.gov/>

Department of Health; Internet Homepage: <http://www.doh.wa.gov/>

Marriages/Divorces: Department of Health; Internet Homepage: <http://www.doh.wa.gov/>

Marriages are tabulated by county where license was issued. Divorces are tabulated by county of decree. Marriage and divorce data are occurrence data, not residence data.

Exceptionally high marriage rates by county of occurrence may reflect unique local circumstances, such as highly desirable locations for weddings.

Exceptionally high divorce rates may reflect unique local circumstances, such as administrative procedures, that make divorces for non-county residents easy.

Population of Cities and Towns: Office of Financial Management;

Internet Homepage: <http://www.ofm.wa.gov/>

City population numbers are from either special census (), informal census (#), informal count (+), or state estimate (no symbol).

Several cities are located in more than one county and are indicated by "part." These cities are:

Auburn: King/Pierce

Milton: King/Pierce

Bothell: King/Snohomish

Pacific: King/Pierce

Coulee Dam: Douglas/Grant/Okanogan

Woodland: Clark/Cowlitz

Enumclaw: King/Pierce

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

Federal Census 2010 data, U.S. Department of Commerce, Bureau of the Census;

Internet Homepage: <http://www.census.gov/>

Estimate data: Office of Financial Management; Internet Homepage: <http://www.ofm.wa.gov/>

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES

State Treasurer; Internet Homepage: <http://www.tre.wa.gov/>

*These are monies collected by the State Treasurer and distributed to county governments, not city governments. Miscellaneous category includes the following: autopsy reimbursement, centennial documents, communications tax, county assistance, county enhanced 911, deferred property assessments, interest for federal forest, local leasehold excise tax and interest, local real estate excise tax, PFD taxes, prosecuting attorneys' salaries, public facility district state and local share, public transportation, real estate excise tax admin assist, tourism promotion areas and interest, transit operating, and vessel registration fees

REAL ESTATE EXCISE TAX COLLECTIONS

State Treasurer; Internet Homepage: <http://www.tre.wa.gov/>

COUNTY REVENUES AND EXPENDITURES

State Auditor; Internet Homepage: <http://www.sao.wa.gov/>

*These are revenues and expenditures for county governments and do not include incorporated city/town revenues and expenditures. Reasons why total revenues and total expenditures do not match include 1.) the listings do not take into account fund balances, and 2.) the way counties account for certain transactions such as bond issues in recording the "net" effect rather than each piece of the transaction.

COUNTY SECTION SOURCES AND FOOTNOTES

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT

Employment Security Department; Internet Homepage: <http://www.esd.wa.gov/>

An entry of "--" indicates data suppressed for confidentiality or that there is no reported employment in that category in that county.

Totals do not include data suppressed for confidentiality.

PUBLIC ASSISTANCE PROGRAMS

Public Assistance – County Data

Department of Social and Health Services Internet Homepage: <http://www.dshs.wa.gov/>

ACES data system used for reporting Consolidated Emergency Assistance Program (CEAP), Diversion Cash, Basic Food, Disability Lifeline, Refugee Assistance, State Supplemental SSI and Temporary Assistance for Needy Families (TANF).

Basic Food: Formerly Food Assistance

Disability Lifeline: Formerly General Assistance

Medical Assistance – County Data

Washington State Health Care Authority. Internet Homepage: <http://www.hca.wa.gov/>

Rankings by percent of population are computed on unrounded numbers.

Both percent of population and ranking are computed by the Office of Financial Management.

PUBLIC K-12 SCHOOLS

*The number of districts as well as revenue and expenditures also includes tribal schools and charter schools.

Apportionment: State Treasurer; Internet Homepage: <http://www.tre.wa.gov/>

All Others: Superintendent of Public Instruction; Internet Homepage: <http://www.k12.wa.us/>

Dramatic changes in average annual full-time equivalents (FTEs) from one year to the next are often due to alternative school enrollment. Students live in one county but are enrolled in another county via the internet. Students are counted where they are enrolled.

TRANSPORTATION

Department of Licensing; Internet Homepage: <http://www.dol.wa.gov/>

*County licensed drivers data will not add to the state totals presented on the State of Washington page because the county numbers exclude drivers whose county of residence is unknown. State totals in table TT01 exclude licensed military personnel and include drivers whose county of residence is unknown. Vehicles whose county of licensing is unknown have not been prorated by county. Vanity plates are included in other categories by type.

State total licensed drivers include 12,156 persons whose county of residence is unknown.

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

Office of Financial Management; Internet Homepage: <http://www.ofm.wa.gov/>

Data are estimated population by age and sex.

**TAXABLE RETAIL SALES BY COUNTY
CALENDAR YEAR 2018**

Department of Revenue | 360-534-1510 | <http://www.dor.wa.gov>

County	Total		Per Capita	
	Amount ¹	Rank	Amount ²	Rank
Washington	\$170,181,587	--	\$22,912	--
Adams	326,109	31	16,289	24
Asotin	337,456	30	15,052	29
Benton	4,166,741	9	21,106	9
Chelan	2,159,602	13	27,758	3
Clallam	1,322,744	17	17,606	18
Clark	7,914,504	5	16,506	23
Columbia	101,797	36	24,529	7
Cowlitz	1,876,120	14	17,483	19
Douglas	1,011,121	22	24,006	8
Ferry	60,818	37	7,817	39
Franklin	1,655,850	15	17,893	17
Garfield	32,390	39	14,656	31
Grant	2,489,444	12	25,572	5
Grays Harbor	1,145,818	19	15,566	28
Island	1,239,790	18	14,784	30
Jefferson	550,862	27	17,438	20
King	69,018,354	1	31,512	2
Kitsap	5,052,444	7	18,915	16
Kittitas	1,141,313	20	25,029	6
Klickitat	374,569	29	17,041	22
Lewis	1,555,500	16	19,846	14
Lincoln	139,545	34	12,909	33
Mason	761,494	24	11,895	35
Okanogan	691,322	25	16,270	25
Pacific	289,331	32	13,507	32
Pend Oreille	172,804	33	12,762	34
Pierce	17,592,772	2	20,170	12
San Juan	555,772	26	33,062	1
Skagit	3,241,067	11	25,617	4
Skamania	138,785	35	11,672	36
Snohomish	15,673,270	3	19,467	15
Spokane	10,641,720	4	20,950	10
Stevens	524,673	28	11,652	37
Thurston	5,652,508	6	20,066	13
Wahkiakum	35,666	38	8,699	38
Walla Walla	1,053,524	21	17,047	21
Whatcom	4,548,888	8	20,644	11
Whitman	794,340	23	16,142	27
Yakima	4,140,763	10	16,270	26

¹Dollars in thousands.

²Population used in calculations from the Office of Financial Management's April 1, 2018 estimates.

Table: LT02

TIMBER HARVEST BY OWNERSHIP BY COUNTY

Department of Natural Resources | 360-902-1000 | <http://www.dnr.wa.gov>

Thousand Board Feet¹

County	Total		Private ²		Public ³	
	2016	2017	2016	2017	2016	2017
<u>Washington State</u>						
<u>Eastern Washington</u>						
Total	426,485	413,359	284,447	289,150	142,038	124,209
Asotin	13,132	1,153	168	831	12,964	322
Chelan	37,167	16,046	23,206	13,022	13,961	3,024
Columbia	581	1,192	581	1,192	0	0
Douglas	97	0	97	0	0	0
Ferry	30,538	30,914	21,354	23,128	9,184	7,786
Garfield	527	4,378	527	2,026	0	2,352
Kittitas	8,674	7,781	5,040	3,537	3,634	4,244
Klickitat	74,231	73,979	70,715	70,971	3,516	3,008
Lincoln	607	1,948	607	1,948	0	0
Okanogan	34,692	28,772	9,475	4,803	25,217	23,969
Pend Oreille	46,170	53,835	27,726	30,401	18,444	23,434
Spokane	20,359	33,365	18,755	26,878	1,604	6,487
Stevens	151,118	155,652	103,842	106,784	47,276	48,868
Walla Walla	509	2,303	509	2,303	0	0
Whitman	0	444	0	444	0	0
Yakima	8,083	1,597	1,845	882	6,238	715
<u>Western Washington</u>						
Total	2,293,265	2,348,524	1,746,074	1,798,044	547,191	550,480
Clallam	185,856	178,799	139,311	135,130	46,545	43,669
Clark	78,412	73,407	43,218	38,665	35,194	34,742
Cowlitz	241,850	274,052	202,856	231,933	38,994	42,119
Grays Harbor	317,902	311,600	234,801	236,131	83,101	75,469
Island	7,541	9,364	6,798	9,364	743	0
Jefferson	92,002	134,367	59,713	86,463	32,289	47,904
King	76,083	68,445	64,792	61,660	11,291	6,785
Kitsap	27,380	24,837	21,913	19,111	5,467	5,726
Lewis	370,417	370,977	319,370	323,364	51,047	47,613
Mason	58,094	86,737	45,426	73,390	12,668	13,347
Pacific	230,599	176,167	200,738	152,487	29,861	23,680
Pierce	116,698	119,018	105,486	110,945	11,212	8,073
San Juan	845	1,173	840	498	5	675
Skagit	112,578	137,857	55,967	70,650	56,611	67,207
Skamania	80,393	74,368	66,125	50,646	14,268	23,722
Snohomish	86,338	110,931	40,917	51,452	45,421	59,479
Thurston	95,582	78,510	51,931	58,550	43,651	19,960
Wahkiakum	62,894	67,824	49,312	50,093	13,582	17,731
Whatcom	51,801	50,091	36,560	37,512	15,241	12,579

¹Scribner log scale: A method of scaling logs to derive board-foot calculations.

²Data do not include Native American lands.

³Public includes federal (such as national forests, etc.), state, county and city.

Note: Data are based on Forest Excise Tax receipts from the Department of Revenue and compiled in Washington Timber Harvest reports.

POPULATION BY RACE AND HISPANIC ORIGIN: 2010
 U.S. Census Bureau | 425-908-3060 | <http://www.census.gov>

Race	April 1 Total Population	Includes Hispanic Origin					Some Other Race	2+ Races	Hispanic Origin ¹
		White	Black	AIAN ²	Asian	NHOPI ³			
Washington	6,724,540	5,196,362	240,042	103,869	481,067	40,475	349,799	312,926	755,790
Adams	18,728	11,703	109	356	125	4	5,899	532	11,099
Asotin	21,623	20,392	92	302	117	36	163	521	643
Benton	175,177	144,418	2,221	1,574	4,691	253	15,798	6,222	32,696
Chelan	72,453	57,484	236	700	588	100	11,355	1,990	18,713
Clallam	71,404	62,092	596	3,630	1,007	94	1,269	2,716	3,627
Clark	425,363	363,397	8,426	3,624	17,504	2,708	12,485	17,219	32,166
Columbia	4,078	3,791	12	58	23	14	71	109	254
Cowlitz	102,410	91,069	642	1,570	1,500	232	3,575	3,822	7,975
Douglas	38,431	30,573	128	405	283	52	5,979	1,011	11,013
Ferry	7,551	5,758	26	1,259	52	8	89	359	254
Franklin	78,163	47,270	1,473	531	1,434	107	24,881	2,467	40,004
Garfield	2,266	2,125	0	6	39	0	52	44	91
Grant	89,120	64,906	990	1,088	810	71	18,154	3,101	34,163
Grays Harbor	72,797	61,825	803	3,325	1,032	182	2,817	2,813	6,272
Island	78,506	67,611	1,716	658	3,440	390	1,181	3,510	4,295
Jefferson	29,872	27,198	246	681	464	63	200	1,020	848
King	1,931,249	1,325,845	119,801	16,147	282,075	14,486	76,096	96,799	172,378
Kitsap	251,133	207,369	6,650	4,040	12,396	2,310	3,919	14,449	15,686
Kittitas	40,915	36,544	364	394	810	57	1,500	1,246	3,121
Klickitat	20,318	17,824	50	481	127	19	1,147	670	2,171
Lewis	75,455	67,712	405	1,073	664	117	3,047	2,437	6,527
Lincoln	10,570	10,038	28	173	41	5	49	236	239
Mason	60,699	52,281	659	2,239	731	227	2,049	2,513	4,844
Okanogan	41,120	30,399	159	4,675	237	31	4,163	1,456	7,227
Pacific	20,920	18,286	79	483	427	15	926	704	1,677
Pend Oreille	13,001	11,907	52	488	73	16	91	374	391
Pierce	795,225	590,040	53,998	10,879	47,501	10,588	27,872	54,347	72,849
San Juan	15,769	14,597	54	111	181	15	412	399	857
Skagit	116,901	97,448	774	2,516	2,080	226	10,118	3,739	19,709
Skamania	11,066	10,265	46	173	96	11	146	329	553
Snohomish	713,335	559,011	18,168	9,793	63,385	3,135	27,121	32,722	64,249
Spokane	471,221	420,275	8,056	7,295	9,957	1,902	5,880	17,856	21,260
Stevens	43,531	38,923	145	2,413	237	68	289	1,456	1,185
Thurston	252,264	207,856	6,752	3,515	13,037	1,961	5,648	13,495	17,787
Wahkiakum	3,978	3,738	10	52	23	6	26	123	108
Walla Walla	58,781	49,654	1,079	603	758	167	4,692	1,828	11,593
Whatcom	201,140	171,816	1,929	5,683	7,090	492	6,577	7,553	15,756
Whitman	44,776	37,866	748	308	3,472	103	649	1,630	2,040
Yakima	243,231	155,056	2,320	10,568	2,560	204	63,414	9,109	109,470

¹Persons of Hispanic Origin can be of any race and are included in the race categories.

²American Indian and Alaska Native.

³Native Hawaiian and Other Pacific Islander.

Table: LT04

POPULATION BY RACE AND HISPANIC ORIGIN: 2010
 U.S. Census Bureau | 425-908-3060 | <http://www.census.gov>

Race	April 1 Total Population	Excludes Hispanic Origin					Some Other Race	2+ Races	Hispanic Origin ¹
		White	Black	AIAN ²	Asian	NHOPI ³			
Washington	6,724,540	4,876,804	229,603	88,735	475,634	38,783	11,838	247,353	755,790
Adams	18,728	7,262	47	76	99	3	18	124	11,099
Asotin	21,623	20,026	89	272	114	36	12	431	643
Benton	175,177	130,437	2,031	1,280	4,621	221	260	3,631	32,696
Chelan	72,453	51,202	177	514	570	89	76	1,112	18,713
Clallam	71,404	60,400	558	3,326	993	86	114	2,300	3,627
Clark	425,363	347,793	8,025	2,970	17,276	2,589	639	13,905	32,166
Columbia	4,078	3,649	12	47	23	14	9	70	254
Cowlitz	102,410	87,825	572	1,361	1,472	209	64	2,932	7,975
Douglas	38,431	26,070	85	293	269	51	52	598	11,013
Ferry	7,551	5,662	18	1,215	52	8	8	334	254
Franklin	78,163	33,804	1,339	357	1,384	92	96	1,087	40,004
Garfield	2,266	2,102	0	5	38	0	4	26	91
Grant	89,120	51,066	710	779	783	54	95	1,470	34,163
Grays Harbor	72,797	59,282	762	3,005	995	177	72	2,232	6,272
Island	78,506	65,209	1,641	561	3,377	370	110	2,943	4,295
Jefferson	29,872	26,681	237	628	460	62	61	895	848
King	1,931,249	1,251,300	116,326	12,931	280,029	14,068	4,688	79,529	172,378
Kitsap	251,133	198,745	6,329	3,524	12,082	2,177	423	12,167	15,686
Kittitas	40,915	35,214	339	353	795	56	52	985	3,121
Klickitat	20,318	17,022	42	434	122	17	15	495	2,171
Lewis	75,455	64,881	370	952	643	103	73	1,906	6,527
Lincoln	10,570	9,891	25	162	41	5	5	202	239
Mason	60,699	50,349	609	1,864	692	214	81	2,046	4,844
Okanogan	41,120	28,092	131	4,391	223	27	42	987	7,227
Pacific	20,920	17,699	67	427	424	14	13	599	1,677
Pend Oreille	13,001	11,677	50	466	73	16	24	304	391
Pierce	795,225	559,160	51,436	9,143	46,520	10,205	1,415	44,497	72,849
San Juan	15,769	14,228	49	84	179	14	35	323	857
Skagit	116,901	89,694	640	2,038	2,025	180	159	2,456	19,709
Skamania	11,066	9,918	44	150	96	11	7	287	553
Snohomish	713,335	529,814	17,299	8,451	62,760	3,002	1,220	26,540	64,249
Spokane	471,221	408,629	7,714	6,478	9,799	1,817	610	14,914	21,260
Stevens	43,531	38,261	145	2,275	234	62	73	1,296	1,185
Thurston	252,264	199,019	6,420	3,009	12,820	1,869	417	10,923	17,787
Wahkiakum	3,978	3,678	8	48	22	6	4	104	108
Walla Walla	58,781	43,604	1,004	452	733	159	54	1,182	11,593
Whatcom	201,140	164,675	1,789	5,070	6,988	459	365	6,038	15,756
Whitman	44,776	36,760	721	272	3,449	99	42	1,393	2,040
Yakima	243,231	116,024	1,743	9,072	2,359	142	331	4,090	109,470

¹Race categories in this table exclude Hispanic Origin. Hence, the race columns plus Hispanic Origin will equal the total for the state and each county.

²American Indian and Alaska Native.

³Native Hawaiian and Other Pacific Islander.

Table: LT05

**POPULATION, LAND AREA, AND DENSITY
FOR CITIES AND TOWNS, APRIL 1, 2019**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Aberdeen	16,880	63	12.39	1,361.89	149
Airway Heights	9,545	89	6.01	1,589.30	123
Albion	550	231	0.40	1,375.00	147
Algona	3,190	139	2.02	1,579.36	125
Almira	275	260	0.55	495.94	251
Anacortes	17,610	60	13.16	1,338.10	151
Arlington	19,740	57	12.28	1,607.54	120
Asotin	1,280	189	1.32	967.94	194
Auburn	81,720	15	29.87	2,735.42	60
Bainbridge Island	24,520	42	32.07	764.51	216
Battle Ground	21,520	50	8.31	2,590.15	66
Beaux Arts Village	300	253	0.08	3,731.34	25
Bellevue	145,300	5	33.61	4,322.58	12
Bellingham	90,110	12	29.79	3,025.29	47
Benton City	3,520	135	2.56	1,377.42	146
Bingen	750	215	1.34	559.83	240
Black Diamond	4,525	126	7.24	624.59	234
Blaine	5,425	118	5.72	948.73	198
Bonney Lake	21,060	52	9.48	2,220.89	86
Bothell	46,750	26	13.88	3,368.64	36
Bremerton	42,080	28	29.89	1,407.94	141
Brewster	2,405	155	1.21	1,984.49	94
Bridgeport	2,500	153	0.64	3,890.45	21
Brier	6,665	110	2.28	2,928.77	52
Buckley	4,885	124	4.11	1,190.01	171
Bucoda	580	227	1.28	452.03	254
Burien	52,000	24	9.92	5,242.25	4
Burlington	9,140	91	4.11	2,222.55	85
Camas	24,090	45	15.38	1,566.39	127
Carbonado	665	221	0.39	1,709.07	112
Carnation	2,220	158	1.14	1,939.54	97
Cashmere	3,100	141	2.03	1,525.44	133
Castle Rock	2,215	159	1.88	1,177.25	172
Cathlamet	520	234	0.51	1,029.30	191
Centralia	17,170	61	7.59	2,260.79	84
Chehalis	7,535	104	4.89	1,542.16	131
Chelan	4,265	128	8.07	528.35	245
Cheney	12,410	73	4.35	2,853.40	56
Chewelah	2,765	148	3.84	720.67	222
Clarkston	7,205	105	2.08	3,460.78	32
Cle Elum	1,915	167	4.29	446.47	255
Clyde Hill	3,055	142	1.50	2,032.47	91
Colfax	2,825	146	3.34	846.39	208
College Place	9,665	87	3.06	3,155.40	43
Colton	445	243	0.53	838.04	209
Colville	4,760	125	3.22	1,479.50	136
Conconully	235	263	0.22	1,051.92	186
Concrete	745	216	1.41	529.68	244
Connell	5,500	117	8.44	651.29	230
Cosmopolis	1,680	174	1.56	1,075.54	184

**POPULATION, LAND AREA, AND DENSITY
FOR CITIES AND TOWNS, APRIL 1, 2019**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Coulee City	570	229	1.33	427.06	256
Coulee Dam	1,100	197	0.66	1,666.67	115
Coupeville	1,925	166	1.06	1,812.62	103
Covington	20,280	55	6.66	3,043.45	45
Creston	225	264	0.41	548.11	242
Cusick	205	267	0.37	556.76	241
Darrington	1,410	184	2.13	661.44	227
Davenport	1,730	172	1.56	1,110.83	181
Dayton	2,560	152	1.41	1,816.76	102
Deer Park	4,390	127	7.52	583.82	239
Des Moines	31,580	39	6.22	5,080.19	6
DuPont	9,425	90	5.91	1,594.57	121
Duvall	7,840	101	2.28	3,439.20	33
East Wenatchee	13,710	69	3.67	3,733.56	24
Eatonville	2,970	143	1.84	1,611.50	119
Edgewood	11,390	78	8.90	1,279.78	156
Edmonds	42,170	27	9.04	4,663.79	7
Electric City	1,030	202	3.12	330.65	266
Ellensburg	19,960	56	7.77	2,568.79	67
Elma	3,375	137	2.32	1,452.05	138
Elmer City	290	257	0.18	1,621.92	117
Endicott	295	255	1.07	276.79	272
Entiat	1,255	190	2.05	611.54	235
Enumclaw	12,200	76	5.20	2,345.25	76
Ephrata	8,180	98	10.26	796.94	212
Everett	111,800	7	34.25	3,264.46	38
Everson	2,800	147	1.27	2,206.81	88
Fairfield	625	223	0.63	987.83	193
Farmington	155	275	0.30	522.59	246
Federal Way	97,840	9	22.17	4,413.17	9
Ferndale	14,300	68	7.97	1,794.43	105
Fife	10,140	85	5.69	1,782.01	108
Fircrest	6,770	109	1.57	4,304.43	13
Forks	3,635	133	4.05	897.31	205
Friday Harbor	2,420	154	2.13	1,135.46	177
Garfield	600	225	1.28	469.52	252
George	725	217	1.40	519.04	247
Gig Harbor	10,770	82	5.72	1,882.18	98
Gold Bar	2,150	161	1.45	1,485.83	135
Goldendale	3,545	134	4.94	717.58	223
Grand Coulee	1,055	200	1.15	914.77	202
Grandview	11,200	79	6.94	1,614.53	118
Granger	4,075	131	1.68	2,432.84	72
Granite Falls	3,900	132	2.16	1,803.47	104
Hamilton	300	253	1.15	261.80	274
Harrah	675	220	0.37	1,824.82	101
Harrington	415	247	0.40	1,043.76	187
Hartline	155	275	0.65	238.46	275
Hatton	115	279	0.36	319.44	267
Hoquiam	8,540	95	13.27	643.46	232

**POPULATION, LAND AREA, AND DENSITY
FOR CITIES AND TOWNS, APRIL 1, 2019**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Hunts Point	420	246	0.33	1,272.73	157
Ilwaco	965	207	2.33	413.91	261
Index	175	271	0.19	921.05	200
Ione	450	241	0.69	651.80	229
Issaquah	37,590	32	13.04	2,883.22	55
Kahlotus	165	274	0.39	423.95	258
Kalama	2,900	144	4.60	630.85	233
Kelso	12,220	75	8.51	1,435.77	139
Kenmore	23,320	47	6.10	3,822.95	22
Kennewick	83,670	14	26.47	3,160.69	42
Kent	129,800	6	35.66	3,640.42	27
Kettle Falls	1,650	176	1.06	1,550.75	129
Kirkland	88,940	13	17.46	5,094.63	5
Kittitas	1,530	182	0.72	2,124.70	90
Krupp	50	281	0.51	98.70	281
La Center	3,405	136	3.05	1,117.02	180
La Conner	960	208	0.43	2,210.96	87
Lacey	51,270	25	18.42	2,782.98	59
LaCrosse	310	252	2.22	139.48	280
Lake Forest Park	13,250	71	3.68	3,599.57	29
Lake Stevens	33,080	38	8.93	3,703.33	26
Lakewood	59,670	20	20.00	2,982.89	49
Lamont	80	280	0.29	275.86	273
Langley	1,195	192	0.98	1,225.01	164
Latah	195	270	0.30	650.00	231
Leavenworth	2,040	164	1.30	1,566.34	126
Liberty Lake	11,000	81	5.61	1,961.17	96
Lind	550	231	1.30	421.65	259
Long Beach	1,455	183	1.88	773.15	215
Longview	38,100	31	15.76	2,417.87	74
Lyman	450	241	0.66	685.45	226
Lynden	14,470	66	5.29	2,733.54	61
Lynnwood	39,600	30	10.12	3,913.04	20
Mabton	2,320	156	0.78	2,967.13	50
Malden	200	269	0.66	302.80	270
Mansfield	330	249	0.19	1,736.84	111
Maple Valley	26,180	41	6.12	4,275.82	14
Marcus	175	271	0.23	776.74	214
Marysville	67,820	17	20.47	3,312.88	37
Mattawa	4,920	123	0.86	5,708.32	2
McCleary	1,790	171	2.11	849.35	207
Medical Lake	5,005	121	3.65	1,371.87	148
Medina	3,245	138	1.61	2,021.81	93
Mercer Island	24,470	43	6.20	3,946.77	19
Mesa	495	236	2.40	206.51	278
Metaline	170	273	0.33	515.15	249
Metaline Falls	240	262	0.19	1,263.16	160
Mill Creek	20,590	54	4.75	4,330.63	11
Millwood	1,795	170	0.66	2,702.91	63
Milton	7,930	100	2.56	3,097.66	44

**POPULATION, LAND AREA, AND DENSITY
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<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Monroe	19,250	59	5.71	3,371.93	35
Montesano	4,175	129	10.91	382.56	263
Morton	1,125	195	0.89	1,264.33	159
Moses Lake	24,220	44	17.95	1,349.07	150
Mossyrock	770	213	1.27	607.21	236
Mount Vernon	35,740	33	12.68	2,818.66	58
Mountlake Terrace	21,590	49	3.98	5,420.95	3
Moxee	4,135	130	2.21	1,869.35	100
Mukilteo	21,350	51	6.14	3,479.69	30
Naches	990	205	0.79	1,253.16	162
Napavine	1,980	165	2.75	721.08	221
Nespelem	245	261	0.19	1,289.47	154
Newcastle	12,450	72	4.39	2,833.54	57
Newport	2,190	160	1.49	1,472.57	137
Nooksack	1,605	179	0.69	2,336.58	78
Normandy Park	6,610	111	2.73	2,419.92	73
North Bend	6,965	107	5.02	1,388.17	145
North Bonneville	1,030	202	2.48	415.19	260
Northport	295	255	0.55	535.49	243
Oak Harbor	22,970	48	9.77	2,351.99	75
Oakesdale	425	245	1.00	424.32	257
Oakville	695	219	0.52	1,337.82	152
Ocean Shores	6,490	112	9.30	697.85	224
Odessa	910	209	0.97	933.81	199
Okanogan	2,640	150	2.31	1,143.80	176
Olympia	52,770	23	20.20	2,612.76	64
Omak	4,940	122	3.82	1,294.35	153
Oroville	1,700	173	1.78	956.51	196
Orting	8,380	96	2.58	3,253.36	39
Othello	8,345	97	3.62	2,304.36	81
Pacific	6,910	108	3.49	1,982.78	95
Palouse	1,080	199	1.13	956.26	197
Pasco	75,290	16	34.94	2,155.11	89
Pateros	585	226	0.46	1,272.57	158
Pe Ell	655	222	0.63	1,038.20	190
Pomeroy	1,400	185	1.78	787.76	213
Port Angeles	19,620	58	10.45	1,876.85	99
Port Orchard	14,390	67	9.35	1,538.48	132
Port Townsend	9,610	88	6.03	1,594.49	122
Poulsbo	11,180	80	4.85	2,303.92	82
Prescott	330	249	0.40	823.56	210
Prosser	6,145	116	4.13	1,488.18	134
Pullman	34,560	35	10.91	3,166.92	41
Puyallup	41,570	29	13.84	3,004.07	48
Quincy	7,720	102	7.00	1,103.06	182
Rainier	2,110	163	1.87	1,126.23	179
Raymond	2,885	145	4.42	652.79	228
Reardan	580	227	0.51	1,130.82	178
Redmond	65,860	18	17.36	3,793.34	23
Renton	104,700	8	24.08	4,347.32	10

**POPULATION, LAND AREA, AND DENSITY
FOR CITIES AND TOWNS, APRIL 1, 2019**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Republic	1,100	197	1.00	1,100.00	183
Richland	56,850	21	39.87	1,425.96	140
Ridgefield	8,895	94	7.28	1,222.28	166
Ritzville	1,660	175	1.84	903.99	204
Riverside	285	258	0.91	311.65	269
Rock Island	1,130	194	0.94	1,202.13	169
Rockford	485	238	0.64	752.52	217
Rosalia	560	230	1.09	512.45	250
Roslyn	900	210	4.30	209.41	277
Roy	820	212	0.59	1,396.22	144
Royal City	2,295	157	0.99	2,316.31	80
Ruston	1,005	204	0.25	4,020.00	18
Sammamish	64,410	19	23.56	2,733.40	62
SeaTac	29,180	40	12.58	2,318.80	79
Seattle	747,300	1	83.78	8,919.58	1
Sedro-Woolley	11,690	77	4.51	2,591.62	65
Selah	7,965	99	4.52	1,761.93	109
Sequim	7,695	103	6.25	1,230.26	163
Shelton	10,220	83	6.44	1,587.20	124
Shoreline	56,370	22	12.76	4,418.85	8
Skykomish	205	267	1.01	202.85	279
Snohomish	10,200	84	3.51	2,904.49	54
Snoqualmie	13,670	70	7.67	1,782.25	107
Soap Lake	1,585	181	1.56	1,016.29	192
South Bend	1,625	177	1.85	876.53	206
South Cle Elum	535	233	0.38	1,407.89	142
South Prairie	480	239	0.39	1,216.42	167
Spangle	280	259	0.35	805.99	211
Spokane	222,000	2	70.07	3,168.25	40
Spokane Valley	96,720	10	38.22	2,530.90	68
Sprague	440	244	0.96	459.87	253
Springdale	315	251	1.13	280.00	271
St. John	505	235	0.55	918.35	201
Stanwood	7,020	106	3.00	2,336.96	77
Starbuck	130	277	0.25	516.49	248
Steilacoom	6,450	113	2.17	2,966.88	51
Stevenson	1,620	178	1.52	1,064.32	185
Sultan	5,180	119	3.34	1,550.48	130
Sumas	1,604	180	1.39	1,150.98	174
Sumner	10,120	86	8.43	1,200.82	170
Sunnyside	17,070	62	6.92	2,466.76	70
Tacoma	211,400	3	49.76	4,248.29	16
Tekoa	770	213	1.12	685.72	225
Tenino	1,840	168	1.52	1,208.78	168
Tieton	1,305	188	0.78	1,670.72	113
Toledo	720	218	0.40	1,788.82	106
Tonasket	1,110	196	0.88	1,255.94	161
Toppenish	9,105	93	2.13	4,267.84	15
Tukwila	20,930	53	9.18	2,279.76	83
Tumwater	24,060	46	18.76	1,282.58	155

**POPULATION, LAND AREA, AND DENSITY
FOR CITIES AND TOWNS, APRIL 1, 2019**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<u>Municipality</u>	<u>Population</u>		<u>Land Area¹</u>	<u>Density²</u>	
	Total	Rank	Sq. Miles	Pop./Sq. Mi.	Rank
Twisp	980	206	0.84	1,172.25	173
Union Gap	6,275	115	5.47	1,146.73	175
Uniontown	355	248	0.95	373.68	264
University Place	33,090	37	7.97	4,152.08	17
Vader	625	223	0.85	733.14	220
Vancouver	185,300	4	51.14	3,623.12	28
Waitsburg	1,230	191	1.28	963.35	195
Walla Walla	34,240	36	14.06	2,435.21	71
Wapato	5,055	120	2.04	2,475.39	69
Warden	2,765	148	2.65	1,042.29	188
Washougal	16,500	64	5.45	3,029.13	46
Washtucna	210	266	0.62	337.35	265
Waterville	1,185	193	1.61	735.20	218
Waverly	130	277	0.41	316.22	268
Wenatchee	34,650	34	10.15	3,413.89	34
West Richland	15,340	65	20.87	735.17	219
Westport	2,125	162	3.61	589.00	238
White Salmon	2,610	151	1.60	1,628.30	116
Wilbur	890	211	1.50	591.99	237
Wilkeson	490	237	0.47	1,039.68	189
Wilson Creek	215	265	1.02	210.78	276
Winlock	1,340	187	1.47	914.36	203
Winthrop	480	239	1.24	386.63	262
Woodinville	12,410	73	6.13	2,025.10	92
Woodland	6,315	114	4.50	1,403.89	143
Woodway	1,350	186	1.10	1,224.71	165
Yacolt	1,805	169	1.08	1,668.05	114
Yakima	94,440	11	27.19	3,473.53	31
Yarrow Point	1,040	201	0.36	2,927.10	53
Yelm	9,135	92	5.86	1,560.05	128
Zillah	3,185	140	1.81	1,761.81	110

¹The land areas listed in this table are based on reports collected in 1980 with changes through April 1, 2019. All changes are from annexation, de-annexation, incorporation, disincorporation, or boundary line adjustment. Land area measurement excludes lakes and other water areas as reported by cities and towns.

²Calculations are based on unrounded numbers.

Table: LT06

DECENNIAL CENSUS POPULATION COUNTS¹ FOR COUNTIES AND CITIES: 1910 TO 2010

U.S. Census Bureau | 818-267-1711 | <http://www.census.gov>

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Jurisdiction	Year	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010
	Formed											
Adams	1883	10,920	9,623	7,719	6,209	6,584	9,929	12,014	13,267	13,603	16,428	18,728
Asotin	1883	5,831	6,539	8,136	8,365	10,878	12,909	13,799	16,823	17,605	20,551	21,623
Benton	1905	7,937	10,903	10,952	12,053	51,370	62,070	67,540	109,444	112,560	142,475	175,177
Chelan	1899	15,104	20,906	31,634	34,412	39,301	40,744	41,103	\$ 45,061	52,250	66,616	72,453
Clallam	1854	6,755	11,368	20,449	21,848	26,396	30,022	34,770	51,648	56,204	\$ 64,179	\$ 71,404
Clark	1849	26,115	32,805	40,316	49,852	85,307	93,809	128,454	192,227	238,053	345,238	425,363
Columbia	1875	7,042	6,093	5,325	5,549	4,860	4,569	4,439	4,057	4,024	4,064	4,078
Cowlitz	1854	12,561	11,791	31,906	40,155	53,369	57,801	68,616	79,548	82,119	92,948	102,410
Douglas	1883	9,227	9,392	7,561	8,651	10,817	14,890	16,787	22,144	26,205	32,603	38,431
Ferry	1899	4,800	5,143	4,292	4,701	4,096	3,889	3,655	5,811	6,295	7,260	7,551
Franklin	1883	5,153	5,877	6,137	6,307	13,563	23,342	25,816	35,025	37,473	49,347	78,163
Garfield	1881	4,199	3,875	3,662	3,383	3,204	2,976	2,911	2,468	2,248	2,397	2,266
Grant	1909	8,698	7,771	5,666	14,668	24,346	46,477	41,881	48,522	54,798	\$ 74,698	89,120
Grays Harbor	1854	35,590	44,745	59,982	53,166	53,644	54,465	59,553	66,314	64,175	67,194	72,797
Island	1853	4,704	5,489	5,369	6,098	11,079	19,638	27,011	44,048	60,195	71,558	78,506
Jefferson	1852	8,337	6,557	8,346	8,918	11,618	9,639	10,661	15,965	20,406	\$ 26,299	\$ 29,872
King	1852	284,638	389,273	463,517	504,980	732,992	935,014	1,159,375	\$ 1,269,898	\$ 1,507,305	\$ 1,737,046	\$ 1,931,249
Kitsap	1857	17,647	33,162	30,776	44,387	75,724	84,176	101,732	147,152	\$ 189,731	231,969	251,133
Kittitas	1883	18,561	17,737	18,154	20,230	22,235	20,467	25,039	24,877	26,725	33,362	40,915
Klickitat	1859	10,180	9,268	9,825	11,357	12,049	13,455	12,138	15,822	16,616	19,161	20,318
Lewis	1845	32,127	36,840	40,034	41,393	43,755	41,858	45,467	56,025	\$ 59,358	68,600	75,455
Lincoln	1883	17,539	15,141	11,876	11,361	10,970	10,919	9,572	9,604	8,864	10,184	10,570
Mason	1854	5,156	4,919	10,060	11,603	15,022	16,251	20,918	31,184	38,341	49,405	60,699
Okanogan	1888	12,887	17,094	18,519	24,546	29,131	25,520	25,867	30,663	\$ 33,350	39,564	41,120
Pacific	1851	12,532	14,891	14,970	15,928	16,558	14,674	15,796	17,237	18,882	20,984	20,920
Pend Oreille	1911	--	6,363	7,155	7,156	7,413	6,914	6,025	8,580	8,915	11,732	13,001
Pierce	1852	120,812	144,127	163,842	182,081	275,876	321,590	412,344	\$ 485,667	\$ 586,203	700,818	\$ 795,225
San Juan	1873	3,603	3,605	3,097	3,157	3,245	2,872	3,856	7,838	10,035	14,077	15,769
Skagit	1883	29,241	33,373	35,142	37,650	43,273	51,350	52,381	64,138	79,545	\$ 102,979	116,901
Skamania	1854	2,887	2,357	2,891	4,633	4,788	5,207	5,845	7,919	8,289	9,872	11,066
Snohomish	1861	59,209	67,690	78,861	88,754	111,580	172,199	265,236	337,720	\$ 465,628	\$ 606,024	713,335
Spokane	1879	139,404	141,289	150,477	164,652	221,561	278,333	287,487	341,835	361,333	\$ 417,939	471,221
Stevens	1863	25,297	21,605	18,550	19,275	18,580	17,884	17,405	28,979	30,948	40,066	43,531
Thurston	1852	17,581	22,366	31,351	37,285	44,884	55,049	76,894	124,264	161,238	207,355	252,264

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	Formed											
Wahkiakum	1854	3,285	3,472	3,862	4,286	3,835	3,426	3,592	3,832	3,327	3,824	3,978
Walla Walla	1854	31,931	27,539	28,441	30,547	40,135	42,195	42,176	47,435	48,439	55,180	58,781
Whatcom	1854	49,511	50,600	59,128	60,355	66,733	70,317	81,983 \$	106,701	127,780	166,826 \$	201,140
Whitman	1871	33,280	31,323	28,014	27,221	32,469	31,263	37,900	40,103	38,775	40,740	44,776
Yakima	1865	41,709	63,710	77,402	99,019	135,723	145,112	145,212 \$	172,508	188,823	222,581	243,231
Aberdeen	1890	13,660	15,337	21,723	18,846	19,653	18,741	18,489	18,739	16,565	16,461	16,896
Airway Heights	1955	--	--	--	--	--	708	744	1,730	1,971	4,500	6,114
Albion	1910	276	252	236	206	256	291	687	631	632	616	579
Algona	1955	--	--	--	--	--	1,311	1,276	1,467	1,694	2,460	3,014
Almira	1904	368	450	339	466	395	414	376	349 *	310	302	284
Anacortes	1891	4,168	5,284	6,564	5,875	6,919	8,414	7,701	9,013	11,451	14,557	15,778
Arlington	1903	1,476	1,418	1,439	1,460	1,635	2,025	2,261	3,282	4,037	11,927	17,926
Asotin	1890	820	852	697	686	740	745	637	946 *	981	1,095	1,251
Auburn	1891	957	3,163	3,906	4,211	6,497	11,933	21,653 \$	26,417	33,650 \$	43,047	70,180
Bainbridge Island	1947	--	--	--	--	637	919	1,529	2,196	3,081	20,308	23,025
Battle Ground	1951	--	--	--	--	--	888	1,438	2,774	3,758	9,322	17,571
Beaux Arts Village	1954	--	--	--	--	--	351	475	328	303	307	299
Bellevue	1953	--	--	--	--	--	12,809	61,196 \$	73,903	86,872 \$	109,827	122,363
Bellingham	1903	24,298	25,585	30,823	29,314	34,112	34,688	39,375	45,794	52,179	67,171	80,885
Benton City	1945	--	--	--	--	863	1,210	1,070	2,087 *	1,806	2,624	3,038
Bingen	1924	--	--	365	600	736	636	671	679 *	645	672	712
Black Diamond	1959	--	--	--	--	--	1,026	1,160	1,170	1,422	3,970	4,153 \$
Blaine	1890	2,289	2,254	1,642	1,524	1,693	1,735	1,955	2,363	2,489	3,770	4,684
Bonney Lake	1949	--	--	--	--	275	645	2,700	5,328	7,494	9,687	17,374
Bothell	1909	599	613	818	794	1,019	2,237	4,979 \$	7,943	12,345	30,150	33,505
Bremerton	1901	2,993	8,918	10,170	15,134	27,678	26,681	35,307	36,208	38,142	37,259	37,729
Brewster	1910	296	394	413	447	851	940	1,059	1,337	1,633	2,189	2,370
Bridgeport	1910	431	337	305	320	802	876	952	1,174	1,498	2,059	2,409
Brier	1965	--	--	--	--	--	--	3,093	2,915	5,633	6,383	6,087
Buckley	1890	1,272	1,119	1,052	1,170	2,705	3,538	3,446	3,143	3,516	4,145	4,354
Bucoda	1910	--	442	703	541	473	390	421	519	536	628	562
Burien	1993	--	--	--	--	--	--	--	--	--	31,881	33,313
Burlington	1902	1,302	1,360	1,407	1,632	2,350	2,968	3,138	3,894	4,349	6,757	8,388

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	Formed											
Camas	1906	1,125	1,843	4,239	4,433	4,725	5,666	5,790	5,681	6,798 \$	12,534	19,355
Carbonado	1948	--	--	--	--	412	424	394	456	495	621	610
Carnation	1912	--	536	360	460	446	490	530	951 *	1,243	1,893	1,786
Cashmere	1904	625	1,114	1,473	1,465	1,768	1,891	1,976	2,240	2,544	2,965	3,063
Castle Rock	1890	998	829	1,239	1,182	1,255	1,424	1,647	2,162	2,067	2,130	1,982
Cathlamet	1907	352	422	537	621	501	615	647	635	508	565	532
Centralia	1886	7,311	7,549	8,058	7,414	8,657	8,586	10,054	11,555 \$	12,101	14,742	16,336
Chehalis	1883	4,507	4,558	4,907	4,857	5,639	5,199	5,727	6,100	6,527	7,057	7,259
Chelan	1902	682	896	1,403	1,979	2,445	2,402	2,837 \$	2,802	2,976 \$	3,526	3,890 \$
Cheney	1883	1,207	1,252	1,335	1,551	2,797	3,173	6,358	7,630	7,723	8,832	10,590
Chewelah	1903	823	1,288	1,315	1,565	1,683	1,525	1,365	2,012 *	1,966	2,186	2,607
Clarkston	1902	1,257	1,859	2,870	3,116	5,617	6,209	6,312	6,903	6,753	7,337	7,229
Cle Elum	1902	2,749	2,661	2,508	2,230	2,206	1,816	1,725	1,773	1,778	1,755	1,872
Clyde Hill	1953	--	--	--	--	--	1,871	3,150	3,229	2,957 \$	2,890	2,984
Colfax	1873	2,783	3,027	2,782	2,853	3,057	2,860	2,664	2,780	2,761 \$	2,844	2,805
College Place	1946	--	--	--	--	3,174	4,031	4,510	5,790	6,308	7,818	8,765
Colton	1890	393	382	269	262	207	253	279	307	325	386	418
Colville	1890	1,533	1,718	1,803	2,418	3,033	3,806	3,742	4,603 *	4,360	4,988	4,673
Conconully	1908	357	270	102	187	141	108	122	157	174 *	185	210
Concrete	1909	945	924	736	859	760	840	573	592	735	790	710 *
Connell	1910	--	311	321	365	465	906	1,161	1,981	2,005	2,956	4,209
Cosmopolis	1890	1,132	1,512	1,493	1,207	1,164	1,312	1,599	1,575	1,372	1,595	1,649
Coulee City	1907	276	472	420	744	977	654	558	510	568	600	562
Coulee Dam	1959	--	--	--	--	--	1,344	1,458	1,439 *	1,127 *	1,044	1,098
Coupeville	1910	310	343	277	325	379	740	703	1,006	1,377	1,723	1,831
Covington	1997	--	--	--	--	--	--	--	--	--	13,783	17,575
Creston	1903	308	317	216	281	268	317	325	318 *	230	232	236
Cusick	1927	--	--	380	404	360	299	257	246	195	212	207
Darrington	1945	--	--	--	--	921	1,272	1,094	1,064	1,042	1,136	1,347
Davenport	1890	1,229	1,112	987	1,337	1,417	1,494	1,363	1,559	1,502	1,730	1,734
Dayton	1881	2,389	2,695	2,528	3,026	3,979	2,913	2,596	2,565	2,468	2,655	2,526
Deer Park	1908	875	1,103	1,009	1,070	1,167	1,333	1,295	2,140	2,278	3,017	3,652
Des Moines	1959	--	--	--	--	--	1,987	3,951 \$	7,378	17,283	29,267	29,673
DuPont	1912	--	--	--	--	--	354	384	559	592	2,452	8,199

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	Formed											
Duvall	1913	--	258	200	234	236	345	607	729	2,770	4,616	6,695
East Wenatchee	1935	--	--	--	268	389	383	913	1,640	2,701	5,757	13,190
Eatonville	1909	754	861	912	996	1,048	896	852	998	1,374	2,012	2,758
Edgewood	1996	--	--	--	--	--	--	--	--	--	9,089	9,387
Edmonds	1890	1,114	936	1,165	1,288	2,057	8,016	23,998	27,679 \$	30,743 \$	39,544	39,709
Electric City	1950	--	--	--	--	--	404	651	927	910	922	968
Ellensburg	1883	4,209	3,967	4,621	5,944	8,430	8,625	13,568	11,755	12,360 \$	15,414	18,174
Elma	1890	1,532	1,253	1,545	1,370	1,543	1,811	2,227	2,720	3,011	3,049	3,107
Elmer City	1947	--	--	--	--	513	265	324	312	297 *	267	238
Endicott	1905	474	634	512	495	397	369	333	290	320	355 *	289
Entiat	1944	--	--	--	--	420	357	360	445	449	957	1,112
Enumclaw	1913	--	1,378	2,084	2,627	2,789	3,269	4,703	5,427	7,227	11,116	10,669
Ephrata	1909	323	628	516	951	4,589	6,548	5,255	5,359	5,349	6,808	7,664
Everett	1893	24,814	27,644	30,567	30,224	33,849	40,304	53,622	54,413	69,974 \$	91,488	103,019
Everson	1929	--	--	295	292	345	431	633	898	1,490	2,035	2,483 \$
Fairfield	1905	308	413	381	364	369	367	469	582	516 \$	494	612
Farmington	1888	489	479	344	341	239	176	140	176	126	153	146
Federal Way	1990	--	--	--	--	--	--	--	--	67535 \$	83,259	89,306
Ferndale	1907	691	759	752	717	979	1,442	2,164	3,855	5,398	8,758	11,415
Fife	1957	--	--	--	--	--	1,463	1,458	1,823	3,864	4,784	9,173
Fircrest	1925	--	--	441	486	1,459	3,565	5,651	5,477	5,258	5,868	6,497
Forks	1945	--	--	--	--	1,120	1,156	1,680	3,060 \$	2838 \$	3,120	3,532
Friday Harbor	1909	400	522	601	658	783	706	803	1,200	1,492	1,989	2,162
Garfield	1890	932	776	703	674	674	607	610	599	544	641	597
George	1961	--	--	--	--	--	--	273	261	324 *	528	501
Gig Harbor	1946	--	--	--	--	803	1,094	1,666	2,429	3,236	6,465	7,126
Gold Bar	1910	--	353	304	307	305	315	504	794	1,078	2,014	2,075
Goldendale	1879	1,203	1,274	1,116	1,584	1,907	2,536	2,484	3,575 \$	3,324 \$	3,760	3,407
Grand Coulee	1935	--	--	--	3,659	2,741	1,058	1,302	1,180	984	897	988
Grandview	1909	320	1,011	1,085	1,449	2,503	3,366	3,605	5,615	7,169	8,377	10,862
Granger	1909	453	412	568	752	1,164	1,424	1,567	1,812	2,053	2,530	3,246
Granite Falls	1903	714	632	495	683	635	599	813	911	1,060	2,347	3,364
Hamilton	1891	405	462	252	229	294	271	201	283	228	309	301
Harrah	1946	--	--	--	--	297	284	305	343	352 *	566 *	630 *

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Harrington	1902	661	882	519	545	620	575	489	507	449	431 *	424
Hartline	1907	237	282	170	168	205	206	189	165	176	134	151
Hatton	1907	161	87	65	43	42	65	60	81	71	98	101
Hoquiam	1890	8,171	10,058	12,766	10,835	11,123	10,762	10,466	9,719	8,972	9,097	8,726
Hunts Point	1955	--	--	--	--	--	428	578	483 *	514 \$	443	394
Ilwaco	1890	664	787	750	656	628	518	506	604 *	838 *	950	936
Index	1907	417	412	381	217	211	158	169	147	139	157	178
lone	1910	634	541	594	681	714	648	529	594	507	479	447
Issaquah	1892	628	791	763	812	955	1,870	4,341	5,536	7,786	11,212	30,434
Kahlotus	1907	132	151	164	163	151	131	308	203	167	214	193
Kalama	1871	816	1,228	940	1,028	1,121	1,088	1,106	1,216	1,210	1,783	2,344
Kelso	1890	2,039	2,228	6,260	6,749	7,345	8,379	10,296	11,129	11,767 \$	11,895	11,925
Kenmore	1998	--	--	--	--	--	--	--	--	--	18,678	20,460
Kennewick	1904	1,219	1,684	1,519	1,918	10,106	14,244	15,212	34,397	42,152 \$	54,751	73,917
Kent	1890	1,908	2,282	2,320	2,586	3,278	9,017	16,596 \$	22,961 \$	37,960	79,524	92,411
Kettle Falls	1892	377	276	414	560	714	905	920	1,087	1,275 \$	1,527	1,595
Kirkland	1905	532	1,354	1,714	2,084	5,718	8,451	15,070	18,785 \$	40,059 \$	45,054	48,787
Kittitas	1931	--	--	--	501	586	536	637	853 *	843	1,105	1,381
Krupp	1911	--	106	101	94	98	99	52	87 *	53	60	48
La Center	1909	288	167	219	193	204	244	300	439	483 *	1,654	2,800
La Conner	1883	603	516	549	624	594	638	639	660 *	686	761	891
Lacey	1966	--	--	--	--	--	--	9,696	13,940	19,279	31,226	42,393
LaCrosse	1917	--	--	471	475	457	463	426	373	336	380	313
Lake Forest Park	1961	--	--	--	--	--	--	2,539	2,485	3,372 \$	12,871 \$	12,598
Lake Stevens	1960	--	--	--	--	--	--	1,283	1,660	3,435 \$	6,361	28,069
Lakewood	1996	--	--	--	--	--	--	--	--	--	58,211	58,163
Lamont	1910	--	165	130	135	101	111	88	101	93 *	106	81 *
Langley	1913	--	274	268	338	427	448	547	654 *	845	959	1,035
Latah	1892	339	330	284	270	244	190	169	155	203	202 *	193 *
Leavenworth	1906	1,551	1,791	1,415	1,608	1,503	1,480	1,322	1,526	1,692	2,074	1,965
Liberty Lake	2001	--	--	--	--	--	--	--	--	--	--	7,591
Lind	1902	831	724	730	679	796	697	622	567	472	582	564
Long Beach	1922	--	--	396	620	783	665	968	1,243 *	1,236	1,283	1,392
Longview	1924	--	--	10,652	12,385	20,339	23,349	28,373	31,052	31,499	34,660	36,648

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Lyman	1909	441	492	441	376	378	400	324	285	275	409	438
Lynden	1891	1,148	1,244	1,564	1,696	2,161	2,542	2,808	4,028	5,709	9,020	11,951
Lynnwood	1959	--	--	--	--	--	7,207	16,919	22,641 \$	28,637 \$	33,847	35,836
Mabton	1905	666	547	423	485	831	958	926	1,248	1,482	1,891	2,286
Malden	1909	798	1,005	375	325	332	292	219	209 *	189	215	203
Mansfield	1911	--	478	230	349	414	385	273	315	311	319	320
Maple Valley	1997	--	--	--	--	--	--	--	--	--	14,209	22,684
Marcus	1910	481	551	583	393	149	126	148	174	135	161 *	183 *
Marysville	1891	1,239	1,244	1,354	1,748	2,259	3,117	4,343	5,544	10,328	25,315	60,020
Mattawa	1958	--	--	--	--	--	394	180	299	941	2,609	4,437
McCleary	1943	--	--	--	--	1,175	1,115	1,265	1,419	1,473 \$	1,454	1,653
Medical Lake	1890	927	1,254	1,671	2,114	4,488	4,765	3,529	3,600	3,664	3,815 \$	5,060
Medina	1955	--	--	--	--	--	2,285	3,455	3,220	2,981	3,011	2,969
Mercer Island	1960	--	--	--	--	--	--	19,819	21,522	20,816	22,036	22,699
Mesa	1955	--	--	--	--	--	263	274	278	252	425	489
Metaline	1948	--	--	--	--	563	299	197	190	198	162	173
Metaline Falls	1911	--	153	316	453	547	469	307	296	210	223	238
Mill Creek	1983	--	--	--	--	--	--	--	--	7,180 \$	11,525	18,244
Millwood	1927	--	--	493	717	1,240	1,776	1,770	1,717	1,559	1,649	1,786
Milton	1907	448	484	559	671	1,374	2,218	2,607	3,162	4,995	5,795	6,968
Monroe	1903	1,552	1,675	1,570	1,590	1,556	1,901	2,687	2,869	4,275 \$	13,795	17,304
Montesano	1883	2,488	2,158	2,460	2,242	2,328	2,486	2,847	3,247	3,060 \$	3,312	3,976
Morton	1913	--	522	461	778	1,140	1,183	1,134	1,264	1,130	1,045	1,126
Moses Lake	1938	--	--	--	326	2,679	11,299	10,310	10,629	11,235	14,953	20,366
Mossyrock	1948	--	--	--	--	356	344	409	463	452	486	759
Mount Vernon	1890	2,381	3,341	3,690	4,278	5,230	7,921	8,804	13,009	17,647	26,232	31,743
Mountlake Terrace	1954	--	--	--	--	--	9,122	16,600	16,534	19,320	20,362	19,909
Moxee	1921	--	--	283	335	543	499	600	687	825 \$	821	3,308
Mukilteo	1947	--	--	--	--	826	1,128	1,369	1,426	6,982 \$	18,019	20,254
Naches	1921	--	--	423	536	633	680	666	655 *	596	643	795
Napavine	1913	--	340	181	220	242	314	377	611	745	1,383	1,766
Nespelem	1935	--	--	--	300	425	358	323	284	187	212	236
Newcastle	1994	--	--	--	--	--	--	--	--	--	7,737	10,380
Newport	1903	1,199	950	1,080	1,174	1,385	1,513	1,464	1,665	1,691	1,921	2,126

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Jurisdiction	Year	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010
	Formed											
Nooksack	1888	--	283	293	302	323	318	322	429	584	851	1,338
Normandy Park	1953	--	--	--	--	--	3,224	4,202	4,268	6,709	6,392	6,335
North Bend	1909	299	387	548	646	787	945	1,625	1,701	2,578	4,746	5,731
North Bonneville	1935	--	--	--	643	564	494	459	432 *	431	593	956
Northport	1898	476	906	391	427	487	482	451	424 *	308	336	295
Oak Harbor	1915	--	337	362	376	1,193	3,942	9,167	12,271	17,176	19,795	22,075
Oakesdale	1890	882	816	637	590	576	474	447	444	346	420	422
Oakville	1905	465	396	469	418	372	377	460	537	529 \$	675	684
Ocean Shores	1970	--	--	--	--	--	--	0	1,777 *	2,301	3,836	5,569
Odessa	1902	885	1,050	830	816	1,127	1,231	1,074	1,009	943 *	957	910
Okanogan	1907	611	1,015	1,519	1,735	2,013	2,001	2,015	2,326 \$	2,370	2,484	2,552
Olympia	1859	6,996	7,795	11,733	13,254	15,819	18,273	23,296 \$	27,447	33,729 \$	42,514	46,478
Omak	1911	--	525	2,547	2,918	3,791	4,068	4,164	4,007	4,117	4,721	4,845
Oroville	1908	495	1,013	800	1,206	1,500	1,437	1,555	1,483	1,505	1,653	1,686
Orting	1889	799	972	1,109	1,211	1,299	1,520	1,643	1,787 \$	2,106	3,931 \$	6,746
Othello	1910	--	649	397	332	526	2,669	4,172	4,522 *	4,638	5,847	7,364
Pacific	1909	413	320	347	357	755	1,577	1,831	2,261	4,622	5,527	6,606
Palouse	1888	1,549	1,179	1,151	1,028	1,036	926	948	1,005	915	1,011	998
Pasco	1891	2,083	3,362	3,496	3,913	10,228	14,522	13,920	18,428 \$	20,337	32,066	59,781
Pateros	1913	--	412	486	484	866	673	472	555	570	643	667
Pe Ell	1906	838	861	891	825	787	593	582	617	547	657	632
Pomeroy	1886	1,605	1,804	1,600	1,723	1,775	1,677	1,823	1,716	1,393	1,517	1,425
Port Angeles	1890	2,286	5,351	10,188	9,409	11,233	12,653	16,367	17,311	17,710	18,397	19,038
Port Orchard	1890	682	1,393	1,145	1,566	2,320	2,778	3,904	4,787	4,984	7,693	11,157 \$
Port Townsend	1860	4,181	2,847	3,970	4,683	6,888	5,074	5,241	6,067	7,001	8,334	9,113
Poulsbo	1907	364	546	584	639	1,014	1,505	1,861	3,453	4,848	6,813	9,200
Prescott	1903	502	559	275	324	244	269	242	341	275 *	314	318
Prosser	1899	1,298	1,697	1,569	1,719	2,636	2,763	2,954	4,049	4,476	4,838	5,714
Pullman	1888	2,602	2,440	3,322	4,417	12,022	12,957	20,509	23,579	23,478	24,948 \$	29,799
Puyallup	1890	4,544	6,323	7,094	7,889	10,010	12,063	14,742	18,251	23,878 \$	33,014	37,022
Quincy	1907	264	285	266	318	804	3,269	3,237	3,525	3,734 \$	5,044	6,750
Rainier	1947	--	--	--	--	331	245	382	891	991	1,492	1,794
Raymond	1907	2,450	4,260	3,828	4,045	4,110	3,301	3,126	2,991	2,901	2,975	2,882
Reardan	1903	527	420	422	422	410	474	389	498	488 *	608	571

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Jurisdiction	Year	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010
	Formed											
Redmond	1912	--	438	460	530	573	1,426	11,020 \$	23,318	35,800	45,256	54,144
Renton	1901	2,740	3,301	4,062	4,488	16,039	18,453	25,878 \$	31,031 \$	41,688	50,052	90,927
Republic	1900	999	781	710	922	895	1,064	862	1,018	940	954	1,073
Richland	1910	--	279	208	247	--	23,548	26,290	33,578	32,315	38,708	48,058
Ridgefield	1909	297	620	607	643	762	823	1,004	1,062	1,332 \$	2,147	4,763
Ritzville	1890	1,859	1,900	1,777	1,748	2,145	2,173	1,876	1,800	1,725	1,736	1,673
Riverside	1913	--	209	218	192	149	201	228	243	223	348	280
Rock Island	1930	--	--	--	130	152	260	193	491	524	863	788
Rockford	1890	663	435	381	377	360	369	327	442	481	413	470
Rosalia	1894	767	714	633	596	660	585	569	572	552	648	550
Roslyn	1890	3,126	2,673	2,063	1,743	1,537	1,283	1,031	938	869	1,017	893
Roy	1908	315	287	284	261	263	264	381	417	258	260	793
Royal City	1962	--	--	--	--	--	--	477	676	1,104	1,823	2,140
Ruston	1906	780	1,128	818	739	838	694	688	623 *	693	738	749
Sammamish	1999	--	--	--	--	--	--	--	--	--	34,104	45,780
SeaTac	1990	--	--	--	--	--	--	--	--	22,701 \$	25,496	26,909
Seattle	1865	237,194	315,312	365,583	368,302	467,591	557,087	530,831	493,846	516,259	563,374	608,660
Sedro-Woolley	1898	2,129	2,379	2,719	2,954	3,299	3,705	4,598	6,110	6,333 \$	8,658	10,540
Selah	1919	--	--	767	1,130	2,489	2,824	3,311	4,500 \$	5,113	6,310	7,147
Sequim	1913	--	402	534	676	1,044	1,164	1,549	3,013	3,617 \$	4,334	6,606
Shelton	1890	1,163	984	3,091	3,707	5,045	5,651	6,515	7,629	7,241	8,442	9,834
Shoreline	1995	--	--	--	--	--	--	--	--	--	53,296 \$	53,007
Skykomish	1909	238	267	562	479	497	366	283	209	273	214	198
Snohomish	1883	3,244	2,985	2,688	2,794	3,094	3,894	5,174	5,294	6,499	8,494	9,098
Snoqualmie	1903	279	450	752	775	806	1,216	1,260	1,370	1,546	1,631	10,670
Soap Lake	1919	--	352	282	662	2,091	1,591	1,064	1,196	1,203 \$	1,733	1,514
South Bend	1890	3,023	1,948	1,798	1,771	1,857	1,671	1,795	1,686	1,551	1,807	1,637
South Cle Elum	1911	--	587	338	340	442	383	374	449	457	457	532
South Prairie	1909	264	215	204	226	207	214	206	202	245 \$	382	434
Spangle	1888	299	291	218	203	242	208	179	276	229	240	278
Spokane	1881	104,402	104,437	115,514	122,001	161,721	181,608	170,516	171,300	177,165 \$	195,629	208,916
Spokane Valley	2003	--	--	--	--	--	--	--	--	--	--	89,755
Sprague	1883	1,110	822	639	641	598	597	550	473	410	490	446
Springdale	1903	251	184	215	227	268	254	215	281	260	283	285

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	Formed											
St. John	1904	421	597	471	526	542	545	575	550 *	499	548	543 *
Stanwood	1903	544	704	715	600	710	646	1,357	1,646 \$	1,961	3,923	6,231
Starbuck	1905	761	524	346	251	194	161	216	198	170	130	129
Steilacoom	1854	430	564	722	832	1,233	1,569	2,850	4,886	5,728	6,049	5,985
Stevenson	1907	387	348	400	563	584	927	916	1,172	1,147	1,200	1,465
Sultan	1905	576	687	830	961	814	821	1,119	1,578	2,236	3,344	4,651
Sumas	1891	902	854	647	650	658	629	722	712	744	978 *	1,319 *
Sumner	1891	892	1,499	1,967	2,140	2,816	3,156	4,325	4,936	6,459 \$	8,504	9,451
Sunnyside	1902	1,379	1,809	2,113	2,368	4,194	6,208	6,751	9,225	11,238	13,905	15,858
Tacoma	1875	83,743	96,955	106,817	109,408	143,673	147,979	154,407 \$	158,501	176,664	193,556	198,397
Tekoa	1889	1,694	1,520	1,408	1,383	1,189	911	808	854	750	826	778
Tenino	1906	1,038	850	938	952	969	836	962	1,280	1,292	1,447	1,695
Tieton	1942	--	--	--	--	620	479	476	528	693	1,154	1,191
Toledo	1892	375	324	530	523	602	499	654	637	586	653	725
Tonasket	1927	--	--	513	643	957	958	951	985	900 \$	1,013 *	1,032
Toppenish	1907	1,598	3,120	2,774	3,683	5,265	5,667	5,744	6,517	7,419	8,946	8,949
Tukwila	1908	361	453	424	521	800	1,804	3,509 \$	3,578	11,874	17,181	19,107
Tumwater	1869	490	472	793	955	2,725	3,885	5,373	6,705	9,976	12,698	17,371
Twisp	1909	227	289	335	477	776	750	756	911	872	938	919
Union Gap	1883	263	332	586	976	1,766	2,100	2,040	3,184	3,120	5,621	6,047
Uniontown	1890	426	404	360	332	254	242	310	286	280 *	345	294
University Place	1995	--	--	--	--	--	--	--	--	--	29,933	31,144
Vader	1906	631	500	465	479	426	380	387	406	414	590	621
Vancouver	1857	9,300	12,637	15,766	18,788	41,664	32,464	41,859 \$	42,834	46,380	143,560	161,791
Waitsburg	1881	1,237	1,174	869	936	1,015	1,010	953	1,035	990	1,212	1,217
Walla Walla	1862	19,364	15,503	15,976	18,109	24,102	24,536	23,619	25,619	26,482 \$	29,686	31,731
Wapato	1908	400	1,128	1,222	1,483	3,185	3,137	2,841	3,307	3,795	4,582	4,997
Warden	1910	--	173	100	78	322	949	1,254	1,479	1,639	2,544	2,692
Washougal	1908	456	765	1,206	1,267	1,577	2,672	3,388	3,834	4,764	8,595	14,095
Washtucna	1903	300	359	261	285	316	331	316	266	231	260	208
Waterville	1889	950	1,198	856	939	1,013	1,013	919	908	995	1,163	1,138
Waverly	1907	318	234	151	131	120	108	48	99	101 \$	129 *	107 *
Wenatchee	1893	4,050	6,324	11,627	11,620	13,072	16,726	16,912	17,257	21,829 \$	27,856	31,925
West Richland	1955	--	--	--	--	--	1,347	1,143	2,938	3,962	8,385	11,811

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Westport	1914	--	114	272	443	731	976	1,364	1,954	1,892	2,137	2,099
White Salmon	1907	682	619	798	985	1,353	1,590	1,585	1,853	1,861	2,193	2,224
Wilbur	1890	757	870	737	1,011	1,043	1,138	1,074	1,122	863	914	884
Wilkeson	1909	899	803	448	369	386	412	317	316 \$	366	395	477
Wilson Creek	1903	405	300	216	210	337	252	184	222	169 \$	242 *	205
Winlock	1890	1,140	832	864	861	878	808	890	1,052	1,027	1,166	1,339
Winthrop	1924	--	--	270	365	396	359	371	413	302	349	394
Woodinville	1993	--	--	--	--	--	--	--	--	--	9,194	10,938
Woodland	1906	384	521	1,094	980	1,292	1,336	1,622	2,415 *	2,500	3,780	5,509
Woodway	1958	--	--	--	--	--	713	879	832	914	936	1,307
Yacolt	1908	435	520	295	207	411	375	488	544	600	1,055	1,566
Yakima	1886	14,082	18,539	22,101	27,221	38,486	43,284	45,588	49,826	54,843 \$	71,845	91,196 \$
Yarrow Point	1959	--	--	--	--	--	766	1,101 \$	1,077 *	957 \$	1,008	1,001
Yelm	1924	--	--	384	378	470	479	632	1,294	1,337	3,289	6,848
Zillah	1911	--	647	728	803	911	1,059	1,138	1,599	1,911	2,198	2,964

¹A (\$) symbol indicates a correction to the federal census count. Census corrections indicated from 1970 forward. A (*) symbol indicates state special census population rather than federal census count. State special censuses indicated from 1980 forward.

Table: LT07

Districts with Statutorily Designated Governing Body

Agricultural Related

Inter-County Regular Weed
Mosquito Control
Weed

Diking and Drainage

Consolidated Diking, Drainage
Diking
Diking and Drainage Districts in Two or More Counties
Diking Improvement
Diking, Drainage and Irrigation Improvement
Diking, Drainage, and/or Sewerage Improvement

Drainage
Drainage and Irrigation Improvement
Drainage Improvement
Intercounty Diking and Drainage
Sewage Improvement

Economic Development

Community Facilities
Cultural Arts, Stadium, and Convention
Port
Public Facilities
Public Stadium Authority

Environmental Protection

Air Pollution Control Authorities
Conservation

Flood Control

Flood Control
Flood Control by Counties Jointly
Flood Control Zone

Health Related

Cemetery
Emergency Medical Service
Health
Mosquito Control
Public Hospital
Public Hospital Capital Facility Areas
Rural Public Hospital

Housing

Public Housing Authorities
Joint city-county Housing Authorities

Irrigation and Reclamation

Irrigation
Irrigation and Rehabilitation
Reclamation and Irrigation Districts in Reclamation Areas
Reclamation Districts of One Million Acres

Library Districts

Inter-County Rural Library
Island Library
Library Capital Facility Area
Regional Library
Rural County Library
Rural Partial Library

Park and Recreation

Metropolitan Park
Park and Recreation
Park and Recreation Service Areas
Joint Park and Recreation

Public Safety

Emergency Medical Service
Emergency Service Communication
Fire Protection
Regional Fire Protection Service Authorities

Public Utility Facilities and Services

Urban Emergency Medical Service
Public Utility - Power, Water, Sewer
Legal Authorities (Hydroelectric)
Operating Agencies
Solid Waste Disposal
Television Reception Improvement
Water-Sewer (Water-Sewer, Water, Sewer)

School Districts

School
Joint School

Transportation

Airport, County
City Transportation Authority (Monorail)
County Public Transportation Authority
County Rail
County Ferry, passenger-only
Public Transportation Benefit Area
Regional Transit Authorities
Regional Transportation Investment
Roads and Bridges Service
Transportation Benefit
Unincorporated Transportation Benefit Areas

Districts Created for Funding Purposes

No Independent Governing Boards

Agricultural Pest
Apportionment (Community Redevelopment Financing Act)
Horticultural Pest and Disease Boards
Aquifer Protection Areas
Community Renewal Area
County Road
Flood Control by Counties
Industrial Development (Ports)
Lake and Beach Management
Public Waterway
River and Harbor Improvement
Shellfish Protection - Clean Water
Solid Waste Collection

Other Types of Special Governments

Boards of Joint Control (Irrigation and Other)
Metropolitan Municipal Corporations
Townships

Note: Special Purpose Districts listed are defined as political subdivisions of the state and come into existence acquire legal rights and duties, and are dissolved in accordance with statutory procedures. Enabling legislation sets forth the purpose of the district, procedures for formation, powers, functions and duties, composition of the governing body, methods of finance and other provisions. The districts are usually quasi-municipal corporations, though some are statutorily defined as municipal corporations. They are often designated in the statutes as a public body corporate and a taxing authority.

CONTRIBUTING AGENCIES

Agriculture, United States Department of
National Agricultural Statistics Service
P.O. Box 609
Olympia, Washington 98507
360-890-3300
<http://www.nass.usda.gov>

Auditor's Office, Washington State
P.O. Box 40021
Olympia, WA 98504-0021
360-902-0370
<http://www.sao.wa.gov>

Blind, Washington State School for the
2214 E. 13th St., MS: S-27
Vancouver, WA 98661-4120
360-696-6321
360-696-6321 ext. 171 TTY
<http://www.wssb.wa.gov>

Caseload Forecast Council, Washington State
1110 Capitol Way, Suite 403
P.O. Box 40962
Olympia, WA 98504-0962
360-664-9380
<http://www.cfc.wa.gov>

Center for Childhood Deafness & Hearing Loss
611 Grand Blvd.
Vancouver, WA 98661
360-696-6525
<http://www.wsd.wa.gov>

Children & Youth Families, Department of
1500 Jefferson St. SE
Olympia, WA 98501
360-725-4665
<https://www.dcyf.wa.gov>

Commerce, United States Department of
U.S. Census Bureau
Los Angeles Regional Office
2300 West Empire Ave., Suite 300
Burbank, CA 91504
818-267-1700 or 1-800-992-3530
818-904-6249 TDD
<https://www.census.gov/about/regions/los-angeles.html>

Commerce, Washington State Department of
1011 Plum St. SE
P.O. Box 42525
Olympia, WA 98504-2525
360-725-4000
<http://www.commerce.wa.gov>

Commerce, Washington State Department of
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1011 Plum St. SE
P.O. Box 42525
Olympia, WA 98504-2525
360-725-4000
<http://www.commerce.wa.gov>

Commerce, Washington State Department of
International Trade & Business Development
2001 Sixth Ave., Suite 2600
Seattle, WA 98121
206-256-6100
<http://www.commerce.wa.gov>
<http://www.choosewashington.com>

Community & Technical Colleges, State Board for
1300 Quince St. SE
P.O. Box 42495
Olympia, WA 98504-2495
360-704-4400
<http://www.sbctc.edu>

Corrections, Department of
P.O. Box 41100
Olympia, WA 98504-1100
360-725-8213
<http://www.doc.wa.gov>

Courts, Administrative Office of the
1206 Quince St. SE
P.O. Box 41170
Olympia, WA 98504-1170
360-753-3365
<http://www.courts.wa.gov>

Ecology, Department of
300 Desmond Dr. SE
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Lacey, WA 98504-7600
360-407-6000
<http://www.ecology.wa.gov>

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P.O. Box 40912
Tumwater, WA 98501
360-534-1560
<http://www.erfc.wa.gov>

Employment Security Department
P.O. Box 9046
Olympia, WA 98507-9046
360-507-9615
<http://www.esd.wa.gov>

Financial Institutions, Department of
P.O. Box 41200
Olympia, WA 98504-1200
360-902-8700
877-746-4334
<http://www.dfi.wa.gov>

Financial Management, Office of
P.O. Box 43113
Olympia, WA 98504-3113
360-902-0555
<http://www.ofm.wa.gov>

Fish and Wildlife, Department of
PO Box 43135
Olympia, WA 98504-3135
360-902-2200
<http://www.wdfw.wa.gov>

Health Care Authority
626 8th Ave SE
PO Box 42698
Olympia, WA 98504-2698
360-725-1937
<http://www.hca.wa.gov>

Health, Department of
P.O. Box 47890
Olympia, WA 98504-7890
360-236-4030
800-833-6384 TDD
<http://www.doh.wa.gov>

Human Rights Commission
711 S. Capitol Way, Suite 402
P.O. Box 42490
Olympia, WA 98504-2490
360-753-6770
800-233-3247
800-300-7525 TTY
<http://www.hum.wa.gov/>

Interior, United States Department of
National Park Service
909 First Ave. #500
Seattle, WA 98104
206-220-4000
<http://www.nps.gov>

Labor & Industries, Department of
P.O. Box 44400
Olympia, WA 98504-4400
360-902-5800
800-547-8367
<http://www.lni.wa.gov>

Licensing, Department of
Research and Analysis Office
P.O. Box 48007
Olympia, WA 98504-8007
360-902-4082
<http://www.dol.wa.gov>

Lottery, Washington State
814 Fourth Ave E.
P.O. Box 43000
Olympia, WA 98504-3000
360-664-4720 Customer Service
360-753-1412 Retailer Line
<http://www.walottery.com>

Municipal Research & Services Center
of Washington
2601 Fourth Ave., Suite 800
Seattle, WA 98121-1280
206-625-1300
<http://www.mrsc.org>

Natural Resources, Department of
1111 Washington St. SE
P.O. Box 47000
Olympia, WA 98504-7000
360-902-1000
<http://www.dnr.wa.gov>

Parks and Recreation Commission, WA State
P.O. Box 42650
Olympia, WA 98504-2650
360-902-8844
<http://www.parks.wa.gov>

CONTRIBUTING AGENCIES

Port of Seattle
Seattle-Tacoma International Airport
17801 International Blvd.
P.O. Box 68727
Seattle, WA 98168
206-787-5388
<http://www.portseattle.org>

Public Instruction, Superintendent of
P.O. Box 47200
Olympia, WA 98504-7200
360-725-6000
<http://www.k12.wa.us>

Revenue, Department of
P.O. Box 47467
Olympia, WA 98504-7467
360-534-1510
800-647-7706
<http://www.dor.wa.gov>

Social & Health Services, Department of
P.O. Box 45204
Olympia, WA 98504-5204
360-902-0219
<http://www.dshs.wa.gov>

Transportation, Department of
310 Maple Park Ave. SE
P.O. Box 47422
Olympia, WA 98504-7422
360-705-7500
<http://www.wsdot.wa.gov>

Treasurer, Washington State
P.O. Box 40200
Olympia, WA 98504-0200
360-902-9000
<http://www.tre.wa.gov>

Veterans Affairs, Department of
1102 Quince St. SE
P.O. Box 41150
Olympia, WA 98504-1150
360-725-2200
800-562-0132
800-562-2308
360-725-2199 TTD
<http://www.dva.wa.gov/>

Washington Association of Sheriffs & Police
Chiefs
3060 Willamette Dr. NE, Suite 200
Lacey, WA 98516
360-486-2380
<http://www.waspc.org>

Workforce Training & Education Coordinating
Board
128 10th Ave. SW
P.O. Box 43105
Olympia, WA 98504-3105
360-709-4600
<http://www.wtb.wa.gov>

Office of Financial Management
P.O. Box 43124 • Olympia, WA • 98504-3124
PHONE: 360-902-0599