

EDUCATION

Washington State Data Book

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**PUBLIC K-12 SCHOOLS
MAJOR SOURCES OF GENERAL FUND REVENUE
AND OTHER FINANCING SOURCES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year ¹	Total Revenue	State Revenue	Federal Revenue	Local Revenue		
				Total	Property Tax	Other ²
1994	4,932,729	3,779,033	307,169	846,527	669,768	176,759
1995	5,170,141	3,943,721	324,866	901,554	711,358	190,196
1996	5,415,752	4,103,489	334,397	977,865	763,725	214,141
1997	5,636,455	4,227,100	356,430	1,052,925	827,268	225,656
1998	5,873,014	4,377,020	400,403	1,095,591	839,087	256,504
1999 ³	6,062,444	4,483,359	431,712	1,147,372	870,214	277,158
2000	6,361,132	4,616,901	490,878	1,253,353	954,928	298,425
2001	6,739,203	4,843,232	552,809	1,343,162	1,017,964	325,198
2002	7,081,049	5,042,778	625,894	1,412,377	1,064,212	348,165
2003	7,306,750	5,130,126	691,337	1,485,287	1,132,489	352,798
2004	7,477,687	5,213,021	732,222	1,532,444	1,198,009	334,435
2005	7,744,512	5,364,756	782,704	1,597,052	1,250,136	346,916
2006	8,139,545	5,660,738	791,823	1,686,984	1,311,263	375,721
2007	8,655,050	6,067,266	798,393	1,789,391	1,383,607	405,784
2008	9,255,495	6,569,100	816,847	1,869,548	1,458,556	410,992
2009	9,892,584	6,623,812	1,299,512	1,969,260	1,555,621	413,639
2010	9,874,106	6,478,916	1,307,990	2,087,200	1,670,763	416,437
2011	9,927,789	6,416,013	1,267,001	2,244,775	1,823,582	421,194
2012	9,966,999	6,622,226	953,519	2,391,254	1,957,780	433,474
2013	10,107,617	6,708,048	905,375	2,494,194	2,042,827	451,367
2014	10,861,288	7,409,839	877,865	2,573,584	2,106,123	467,461
2015	11,496,213	7,888,852	898,653	2,708,708	2,220,264	488,444
2016	12,634,086	8,861,240	938,273	2,834,573	2,328,588	505,985
2017	13,248,701	9,375,958	944,027	2,928,716	2,416,927	511,789
2018	14,249,631	10,412,046	935,633	2,901,952	2,514,549	387,403

¹Fiscal year ends on August 31.

²Total local taxes - local property taxes + Total Local Nontax + Total Other School Districts, other governmental entities, and total other.

³Fiscal Year 1999 budget excluding extensions.

Table: ET01

**PUBLIC K-12 SCHOOLS
EXPENDITURES BY PROGRAM¹**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	Total	Basic Education	State Categorical			Other Programs ²	Food Services	Trans- portation
			Total	Special Ed.	Secondary Vocational			
2002	7,006,934	3,803,840	902,539	662,000	240,539	1,790,934	238,319	271,302
2003	7,232,688	3,885,864	950,099	699,010	251,089	1,870,639	243,622	282,464
2004	7,418,903	3,979,439	991,712	735,329	256,383	1,897,672	256,087	293,993
2005	7,724,205	4,108,492	1,067,445	793,217	274,228	1,957,565	273,368	317,335
2006	8,081,806	4,266,820	1,120,193	840,980	279,213	2,074,291	282,139	338,363
2007	8,593,836	4,517,764	1,192,931	899,739	293,192	2,228,175	298,505	356,461
2008	9,179,303	4,657,104	1,406,289	1,098,161	308,128	2,415,624	318,024	382,262
2009	9,772,001	4,640,434	1,504,857	1,174,020	330,837	2,909,293	327,293	390,123
2010	9,661,442	4,945,889	1,443,615	1,115,337	328,278	2,553,316	329,300	389,322
2011	9,860,397	5,061,016	1,518,035	1,169,003	349,032	2,535,400	337,823	408,124
2012	9,889,351	5,305,305	1,591,569	1,236,350	355,219	2,228,080	350,587	413,810
2013	10,073,320	5,423,501	1,637,036	1,265,683	371,353	2,237,158	354,758	420,867
2014	10,763,803	5,795,631	1,730,375	1,347,244	383,131	2,431,012	369,308	437,477
2015	11,296,205	6,102,710	1,814,244	1,417,995	396,249	2,561,850	375,110	442,291
2016	12,308,143	6,709,284	1,992,621	1,571,399	421,222	2,752,173	394,389	459,676
2017	13,078,660	7,185,438	2,152,661	1,715,013	437,648	2,840,100	404,182	496,279
2018	14,281,634	7,575,542	2,414,300	1,913,328	500,972	3,320,062	420,432	551,298

¹Each program includes administration expenditures but not abatements.

²Other Programs consist of Other State Categorical, Federal Categorical and Miscellaneous programs.

Note: The above totals contain expenditures that are financed by local special levies, federal revenues and other sources that do not flow through the state general fund.

Table: ET02

**PUBLIC K-12 SCHOOLS
PROGRAM EXPENDITURES BY FINANCING SOURCES
SCHOOL FISCAL YEAR 2017-18**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

Program¹	Total Expenditures	By Financing Sources²		
		State Funding	Federal Funding	Local Funding
Basic Education	\$7,575,542,102	\$5,769,205,250	\$29,263,211	\$1,777,073,641
State Special Ed.	1,913,328,413	1,439,880,776	234,158,438	239,289,199
Vocational	385,293,884	378,049,728	605,496	6,638,661
Other Programs	3,435,739,486	2,224,644,742	369,031,242	842,063,501
Food Services	420,432,395	7,857,772	286,139,883	126,434,740
Transportation	551,297,575	491,204,759	317,710	59,775,106
Total	\$14,281,633,855	\$10,310,843,027	\$919,515,980	\$3,051,274,848

¹Each program includes administration expenditures but not abatements.

²The State, Federal and Local financing sources are used to support the program expenditures for this fiscal year.

Note: Totals may not add due to rounding.

Table: ET03

**PUBLIC K-12 SCHOOLS
OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	Total Expenditures	Unit Administration	Central Administration	Teaching Activities	Teaching Support	Other Supportive Activities
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,464	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999	6,037,573	375,082	419,166	3,696,387	492,593	1,054,345
2000	6,332,490	392,547	439,265	3,861,892	527,065	1,111,721
2001	6,695,579	415,348	466,043	4,075,775	559,262	1,179,152
2002	7,006,934	426,450	494,160	4,272,986	577,889	1,235,449
2003	7,232,668	442,881	500,377	4,388,342	624,635	1,276,433
2004	7,418,903	451,019	506,769	4,498,054	644,061	1,319,000
2005	7,724,234	469,505	522,730	4,701,126	645,994	1,384,879
2006	8,081,806	490,256	563,444	4,890,939	680,133	1,457,034
2007	8,593,836	513,868	592,727	5,209,467	730,595	1,547,179
2008	9,179,303	544,497	635,964	5,575,776	778,202	1,644,864
2009	9,772,001	580,301	656,395	5,992,464	839,042	1,703,799
2010	9,661,442	564,967	637,635	5,936,645	821,723	1,700,472
2011	9,860,397	572,992	632,430	6,067,121	832,636	1,755,218
2012	9,889,351	583,163	629,839	5,861,212	1,024,775	1,790,362
2013	10,073,320	602,319	647,574	5,937,302	1,071,463	1,814,662
2014	10,763,803	643,250	703,867	6,317,760	1,171,894	1,927,032
2015	11,296,205	680,779	738,794	6,533,364	1,346,911	1,996,357
2016	12,308,143	746,937	818,050	7,157,525	1,480,677	2,104,954
2017	13,078,660	800,588	866,609	7,235,340	1,974,878	2,201,245
2018	14,281,634	868,147	952,341	7,969,083	2,120,478	2,371,585

Note: The above totals contain expenditures that are financed from local special levies, the federal government and other sources that do not flow through the state general fund.

Table: ET04

PUBLIC K-12 SCHOOLS
SUMMARY OF EDUCATION SERVICE DISTRICTS¹ FUNDING
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

\$ in Thousands

School Fiscal Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Beginning Balance	81,465	83,202	85,487	12,174	34,995	24,280
Revenues						
State	52,450	54,310	68,962	81,227	86,605	89,467
Federal	66,820	70,438	81,358	88,863	78,719	79,174
Local	15,373	15,642	15,421	15,614	15,760	17,692
Other	81,338	87,784	88,931	95,441	103,982	110,401
Total Revenues	215,981	228,174	254,672	281,145	285,066	296,734
Total Resources Available	297,447	311,376	340,159	293,319	320,061	321,014
Expenditures						
Operations	22,599	22,758	46,740	24,516	25,398	25,782
Instructional Support	137,426	143,824	166,236	186,078	187,868	197,005
Non-instructional Support	52,655	55,649	56,010	60,067	61,883	67,001
Capital Outlay	2,512	2,168	2,630	3,906	2,447	889
Total Expenditures	215,192	224,399	271,616	274,567	277,596	290,677
Uses of Resources	215,191	225,232	271,616	274,567	277,596	290,677
Adjustments	100	322	-54,522 ²	-83	0	-25,995 ²
Total Other Financing						
Sources (Uses)	932	-797	-1,647	16,489	2,016	1,985
Ending Balance	83,287	85,669	12,374	35,158	44,481	87,109

¹Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors and assist the Superintendent of Public Instruction and the State Board of Education.

²Includes the Cumulative Effect of Change in Accounting Principles for implementation of GASBS 68.

Note: Totals may not add due to rounding.

Table: ET05

PUBLIC K-12 SCHOOLS
SPECIAL LEVIES FOR MAINTENANCE AND OPERATION

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

Collection Year ¹	Final Levy Approvals			Final Levy Losses			No Levy Submitted	
	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Number of Districts	FTE Enrollment ³
2000	\$1,030,873,759	269	925,408	\$1,268,399	4	2,782	23	18,155
2001	1,088,088,126	275	924,412	13,438,599	4	17,258	17	6,775
2002	1,143,919,081	274	943,501	3,533,559	5	4,038	17	3,426
2003	1,212,816,864	274	950,886	1,907,738	5	2,235	17	3,403
2004	1,268,819,341	274	954,634	482,851	3	576	19	3,564
2005	1,317,841,524	272	954,829	3,380,000	6	3,762	18	3,663
2006	1,380,248,875	271	958,744	3,947,759	8	4,109	17	3,409
2007	1,459,700,998	275	954,904	16,940,636	4	14,550	17	2,493
2008	1,549,670,919	279	971,021	225,000	1	80	16	2,411
2009	1,674,487,111	280	973,207	347,952	2	66	14	2,162
2010	1,791,463,918	281	978,615	349,181	2	61	13	2,225
2011	1,945,703,236	280	985,392	0	0	0	15	2,720
2012	2,046,703,841	281	989,503	245,000	2	157	12	2,620
2013	2,184,995,410	283	996,367	838,000	2	369	10	1,353
2014	2,257,657,771	284	1,001,981	0	0	0	11	683
2015	2,338,026,399	286	1,020,029	117,000	1	103	8	232
2016	2,405,746,819	287	1,032,426	117,000	1	95	7	214
2017	2,527,706,168	288	1,056,296	0	0	0	7	218
2018	\$2,606,634,102	288	1,078,174	\$0	0	0	7	219

¹The calendar year in which levies are collected.

²Levy election results are those reported to the Office of Superintendent of Public Instruction by county auditors.

³Enrollments are annual average FTE students for the prior school year.

FTE: Full-time Equivalent.

Table: ET06

PUBLIC K-12 SCHOOLS
FULL-TIME EQUIVALENT CERTIFICATED AND CLASSIFIED EMPLOYEES
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

October 1	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Certified Employees</u>											
Central Administration ¹	1,159	1,107	1,110	1,077	1,106	1,142	1,231	1,310	1,376	1,413	1,421
% of Total Employees	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.8
Unit Administration ²	2,877	2,792	2,793	2,808	2,864	2,959	3,093	3,244	3,423	3,502	3,610
% of Total Employees	4.3	4.3	4.3	4.4	4.4	4.4	4.5	4.6	4.7	4.7	4.7
Elementary & Kindergarten Teachers	26,794	26,419	26,574	26,589	26,095	26,847	27,711	28,825	29,976	30,672	31,875
% of Total Employees	40.5	40.7	40.7	41.4	40.1	40.3	40.3	40.5	40.8	40.8	41.2
FTE Students/Teacher	20.1	20.6	20.7	20.7	21.3	20.9	20.6	20.1	19.6	19.1	18.6
Secondary Teachers	22,456	21,875	21,856	20,973	22,012	22,120	22,195	22,440	22,666	23,028	23,715
% of Total Employees	33.9	33.7	33.5	32.6	33.9	33.2	32.3	31.6	30.8	30.6	30.7
FTE Students/Teacher	21.7	22.3	22.4	23.2	22.0	21.9	21.9	21.8	21.7	21.8	21.4
Other Teachers	5,163	5,070	5,180	5,217	5,231	5,526	6,117	6,474	6,750	7,136	6,803
% of Total Employees	7.8	7.8	7.9	8.1	8.0	8.3	8.9	9.1	9.2	9.5	8.8
Support Services Personnel ³	7,385	7,251	7,299	7,186	7,302	7,617	8,111	8,441	8,911	9,061	9,528
% of Total Employees	11.2	11.2	11.2	11.2	11.2	11.4	11.8	11.9	12.1	12.0	12.3
Total FTE Employment	66,221	64,913	65,242	64,250	64,996	66,600	68,812	71,122	73,560	75,229	77,351
Average Salary - \$	55,902	56,296	56,226	55,605	55,653	56,507	56,260	57,822	58,821	60,388	77,203
<u>Classified Staff⁴</u>											
FTE Employment	37,516	36,905	37,110	36,200	36,450	37,274	38,606	39,845	41,510	42,510	44,335
Average Salary - \$	38,402	38,677	38,914	39,158	39,487	40,229	41,052	43,048	44,704	47,275	50,404

¹Superintendent, Assistant/Deputy Superintendent, Other Administrators.

²Principals, Vice-Principals, Other Unit Administrators.

³Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

⁴Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.

Note: FTE: Full-Time Equivalent. Totals may not add due to rounding.

Table: ET07

**PUBLIC K-12 SCHOOLS
HIGH SCHOOL GRADUATES BY YEAR AND GENDER**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

School Year	Beginning Grade 9 Students	Transfers in	Dropouts	Transfers Out	Graduates	Continuing	Adjusted Four- Year Cohort Graduation Rate
<u>2014-15</u>							
Total	79,977	12,382	9,511	12,202	62,598	8,048	78.1
Females	39,142	6,070	3,921	5,927	32,071	3,293	81.6
Males	40,835	6,312	5,590	6,275	30,527	4,755	74.7
<u>2015-16</u>							
Total	80,342	12,500	9,474	11,801	64,126	7,441	79.1
Females	39,195	6,155	3,919	5,734	32,643	3,054	82.4
Males	41,147	6,345	5,555	6,067	31,483	4,387	76.0
<u>2016-17</u>							
Total	80,924	12,899	9,478	11,279	65,491	7,575	79.3
Females	39,456	6,323	3,899	5,579	33,192	3,109	82.6
Males	41,468	6,576	5,579	5,700	32,299	4,466	76.3
<u>2017-18</u>							
Total	82,127	12,570	9,393	10,636	67,966	6,702	80.9
Females	40,039	6,209	3,818	5,185	34,502	2,743	84.0
Males	42,088	6,361	5,575	5,451	33,464	3,959	77.8

Table: ET08

**PUBLIC K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

October Headcount

Grade	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	74,015	75,297	76,715	78,508	81,124	81,963	81,452	79,955	81,307	81,488	82,161
1	76,149	77,912	79,119	79,291	80,834	83,696	84,464	83,961	82,570	83,397	82,870
2	77,489	76,602	78,252	78,752	79,214	80,769	84,329	85,617	85,180	83,609	83,873
3	78,053	78,435	77,353	78,358	78,929	79,495	81,555	85,241	86,847	86,169	84,115
4	78,122	78,907	79,119	77,516	78,509	79,158	80,020	82,716	86,420	87,968	86,619
5	77,861	78,873	79,617	79,329	77,573	78,817	79,921	80,945	83,917	87,288	88,306
6	77,306	78,438	79,032	79,545	79,201	77,932	79,114	80,550	81,766	84,490	87,655
7	77,122	78,202	79,042	79,362	79,660	79,687	78,570	80,062	81,639	82,709	84,983
8	78,894	77,887	78,937	79,328	79,523	80,224	80,517	79,701	81,276	82,387	83,255
9	87,086	86,822	85,298	84,518	84,112	83,406	83,415	83,354	82,221	83,561	84,572
10	83,338	82,488	83,005	81,094	81,180	81,474	82,211	83,016	83,704	82,694	83,675
11	81,412	81,027	79,969	80,246	78,196	78,746	79,390	79,427	80,605	80,683	78,968
12	78,648	81,788	82,761	81,856	82,022	81,627	82,430	83,095	81,995	82,747	80,821
1-6	464,980	469,167	472,492	472,791	474,260	479,867	489,403	499,030	506,700	512,921	513,438
7-12	486,500	488,214	489,012	486,404	484,693	485,164	486,533	488,655	491,440	494,781	496,274
1-12	951,480	957,381	961,504	959,195	958,953	965,031	975,936	987,685	998,140	1,007,702	1,009,712
K-12	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,447	1,089,190	1,091,873

Table: ET09

**PRIVATE K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE¹**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board of Education | 360-725-6025 | <http://www.sbe.wa.gov>

October Headcount

Grade	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Preschool	9,901	9,498	9,493	10,150	9,228	9,598	9,322	8,921	9,678	9,464	9,559
K	8,038	8,011	7,736	7,898	8,021	8,141	7,608	7,251	7,048	6,989	7,224
1	7,234	7,087	7,030	7,043	6,894	7,080	7,113	6,371	6,446	6,262	6,353
2	6,792	6,648	6,537	6,589	6,514	6,453	6,661	6,233	6,114	6,093	6,025
3	6,481	6,457	6,264	6,327	6,370	6,265	6,170	6,042	6,106	5,898	6,152
4	6,368	6,192	6,115	6,133	6,101	6,169	6,069	5,710	5,980	5,881	6,000
5	6,342	6,217	5,991	6,065	5,913	6,007	6,007	5,747	5,684	5,911	6,115
6	6,481	6,305	6,139	6,132	6,113	5,977	6,064	5,886	5,977	5,862	6,245
7	6,079	6,136	5,966	6,040	5,874	5,932	5,781	5,732	5,852	5,816	5,939
8	5,996	5,892	5,957	5,844	5,827	5,691	5,755	5,488	5,692	5,713	5,872
9	5,241	4,988	4,813	4,990	4,910	4,846	4,899	4,779	4,735	4,763	4,855
10	5,041	4,960	4,822	4,843	4,844	4,814	4,860	4,724	4,778	4,577	4,799
11	4,829	4,692	4,671	4,594	4,560	4,556	4,710	4,493	4,499	4,504	4,444
12	4,629	4,659	4,537	4,562	4,488	4,446	4,561	4,373	4,389	4,241	4,476
1-6	39,698	38,906	38,076	38,289	37,905	37,951	38,084	35,989	36,307	35,907	36,890
7-12	31,815	31,327	30,766	30,873	30,503	30,285	30,566	29,589	29,945	29,614	30,385
1-12	71,513	70,233	68,842	69,162	68,408	68,236	68,650	65,578	66,252	65,521	67,275
K-12	79,551	78,244	76,578	77,060	76,429	76,377	76,258	72,829	73,300	72,510	74,499

¹Includes private schools approved by the State Board of Education.

Note: Some data by grade level are estimated.

Table: ET10

K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY SELECTED COUNTIES

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board of Education | 360-725-6025 | <http://www.sbe.wa.gov>

October	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Total Enrollment</u>	1,105,046	1,110,922	1,114,797	1,114,763	1,116,506	1,123,371	1,133,375	1,149,390	1,162,425	1,161,662	1,166,372
Public	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,447	1,089,190	1,091,873
Percent Public	92.8	93.0	93.1	93.1	93.2	93.2	93.3	92.9	92.9	93.8	93.6
Private ¹	79,551	78,244	76,578	77,060	76,429	76,377	75,987	81,750	82,978	72,472	74,499
Percent Private	7.2	7.0	6.9	6.9	6.8	6.8	6.7	7.1	7.1	6.2	6.4
<u>Clark County</u>	79,898	80,625	80,791	80,696	81,056	81,289	82,046	82,050	82,894	82,160	81,860
Public	76,462	77,182	77,264	77,144	77,580	77,848	78,645	78,559	79,161	79,203	78,554
Private	3,436	3,443	3,527	3,552	3,476	3,441	3,401	3,491	3,733	2,957	3,306
Percent of County	4.3	4.3	4.4	4.4	4.3	4.2	4.1	4.3	4.5	3.6	4.0
<u>King County</u>	292,504	293,610	295,876	299,289	303,357	307,375	312,721	320,876	325,595	324,231	325,550
Public	255,172	256,846	259,522	262,301	266,262	270,345	275,557	279,353	283,506	287,129	287,326
Private	37,332	36,764	36,354	36,988	37,095	37,030	37,164	41,523	42,089	37,102	38,224
Percent of County	12.8	12.5	12.3	12.4	12.2	12.0	11.9	12.9	12.9	11.4	11.7
<u>Pierce County</u>	139,192	138,552	137,090	136,866	135,181	135,317	136,349	138,159	139,412	140,281	141,192
Public	129,986	129,278	128,552	128,455	126,941	127,195	128,409	130,051	131,305	132,900	133,494
Private	9,206	9,274	8,538	8,411	8,240	8,122	7,940	8,108	8,107	7,381	7,698
Percent of County	6.6	6.7	6.2	6.1	6.1	6.0	5.8	5.9	5.8	5.3	5.5
<u>Snohomish County</u>	114,735	114,577	114,619	113,951	112,824	113,297	113,455	113,781	114,480	113,534	114,418
Public	109,019	109,153	109,346	108,748	107,731	108,132	108,228	108,252	108,996	108,810	109,127
Private	5,716	5,424	5,273	5,203	5,093	5,165	5,227	5,529	5,484	4,724	5,291
Percent of County	5.0	4.7	4.6	4.6	4.5	4.6	4.6	4.9	4.8	4.2	4.6
<u>Spokane County</u>	78,748	78,747	78,491	78,143	78,519	78,946	79,415	80,509	81,789	81,713	82,492
Public	72,710	72,794	72,920	72,439	72,842	73,291	73,948	74,590	75,535	76,411	77,215
Private	6,038	5,953	5,571	5,704	5,677	5,655	5,467	5,919	6,254	5,302	5,277
Percent of County	7.7	7.6	7.1	7.3	7.2	7.2	6.9	7.4	7.6	6.5	6.4
<u>All Other Counties</u>	399,969	404,811	407,930	405,838	405,569	407,147	409,389	414,015	418,255	419,412	420,860
Public	382,146	387,425	390,615	388,616	388,721	390,183	392,601	396,835	400,944	404,737	406,157
Private	17,823	17,386	17,315	17,222	16,848	16,964	16,788	17,180	17,311	14,675	14,703
Percent of Counties	4.5	4.3	4.2	4.2	4.2	4.2	4.1	4.1	4.1	3.5	3.5

¹Starting in 2017-18 only K-12 data is reported for private schools. Prior years were P-12 for private schools.

Table: ET11

**HIGH SCHOOL EQUIVALENCY CERTIFICATES AND HIGH SCHOOL DIPLOMAS
OBTAINED OUTSIDE THE K-12 PROGRAM**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Year	High School Equivalency Certificates			Diplomas
	Total Issued ¹	At Community/ Tech. Colleges	At Other Testing Centers ¹	By Community/ Tech. Colleges
1998	12,782	11,344	1,438	1,115
1999	13,407	12,165	1,242	1,118
2000	13,556	12,291	1,265	1,213
2001	16,951	15,439	1,512	1,391
2002	10,603	9,809	794	1,572
2003	11,876	10,989	887	1,310
2004	11,865	10,926	939	1,398
2005	11,653	10,707	946	1,355
2006	10,974	10,213	761	1,541
2007	11,905	11,067	838	1,460
2008	13,563	12,659	904	1,488
2009	14,281	13,324	957	1,582
2010	14,754	13,974	780	1,877
2011	14,029	13,470	559	2,016
2012	13,314	12,894	420	2,207
2013	16,682	16,270	412	2,382
2014	2,852	2,734	118	2,895
2015	4,823	4,596	227	3,616
2016	5,779	5,449	330	4,320
2017	5,799	5,376	423	4,619
2018	5,675	5,260	415	4,395

¹Other Testing Centers include four-year colleges/universities, public school systems and others.

Table: ET12

FOUR-YEAR COLLEGES AND UNIVERSITIES
MAJOR FOUR-YEAR COLLEGES AND UNIVERSITIES

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

College/University	Date Founded	Location	Religious Affiliation
<u>Public</u>			
University of Washington	1861	Seattle	--
UW - Tacoma	1990	Tacoma	--
UW - Bothell	1990	Bothell	--
Washington State University	1890	Pullman ¹	--
WSU - Tri-Cities	1989	Richland	--
WSU - Vancouver	1990	Vancouver	--
Central Washington University	1891	Ellensburg	--
Eastern Washington University	1890	Cheney	--
Western Washington University	1893	Bellingham	--
The Evergreen State College	1971	Olympia	--
Northwest Indian College	1973	Bellingham	--
<u>Private Not-for-Profit</u>			
Antioch University - Seattle	1980	Seattle	--
Bastyr University	1978	Kenmore	--
City University	1973	Seattle	--
Cornish College of the Arts	1915	Seattle	--
Faith International University	1969	Tacoma	Inter-Denominational
Gonzaga University	1887	Spokane	Catholic
Heritage University	1982	Toppenish	--
Northwest University	1934	Kirkland	Assemblies of God
Pacific Lutheran University	1890	Tacoma	Lutheran
Pacific Northwest University of Health Scie	2005	Yakima	--
Pinchot University	2002	Seattle	--
Saint Martin's University	1895	Lacey	Catholic
Seattle Pacific University	1891	Seattle	Free Methodist
Seattle University	1891	Seattle	Catholic
The Seattle School of Theology & Psycholc	1997	Seattle	--
University of Puget Sound	1888	Tacoma	--
Walla Walla University	1892	College Place	Seventh Day Adventist
Whitman College	1859	Walla Walla	--
Whitworth College	1890	Spokane	United Presbyterian
<u>Private For-Profit</u>			
Argosy University - Seattle	1999	Seattle	--
Art Institute of Seattle	1982	Seattle	--
Charter College	1985	Multiple	--
DigiPen Institute of Technology	1996	Redmond	--
Northwest College of Art & Design	1982	Poulsbo	--
Sanford-Brown College-Seattle	N/A	Tukwila	--
Seattle Film Institute	1994	Seattle	--
Seattle Institute of Oriental Medicine	1996	Seattle	--
University of Phoenix - Washington	1996	Seattle	--

¹The Spokane campus is considered part of the main WSU campus.

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Thousands

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019
Instruction	1,109,486	1,122,177	1,228,055	1,334,443	1,417,269	1,518,941	1,671,413	1,677,378	1,716,143
Research	54,813	53,612	56,321	59,465	63,298	67,977	63,487	70,159	68,581
Public Services	49,727	49,049	51,432	55,044	57,058	61,547	59,510	66,278	73,321
Primary Support	163,797	176,088	184,389	203,620	236,579	251,851	258,760	260,604	263,454
Libraries	72,129	73,948	76,189	99,243	86,201	83,033	87,418	84,385	89,088
Student Services	102,610	106,195	111,462	90,791	118,029	138,816	140,407	144,815	151,282
Hospitals	802,916	826,528	866,173	879,813	1,049,377	1,093,562	1,189,992	1,304,850	1,456,184
Institutional Support	238,152	238,528	234,830	283,319	281,522	361,165	359,393	367,415	392,717
Plant Operations & Maint.	200,322	211,071	219,715	232,030	259,974	272,600	274,545	280,236	300,743
Sponsored Research	1,498,328	1,531,381	1,553,165	1,506,093	1,531,254	1,586,731	1,677,792	1,727,521	1,810,551
Other	1,632	61	NA	NA	NA	NA	NA	NA	NA
Total Operating Expenditures	4,293,912	4,388,638	4,581,731	4,743,861	5,100,561	5,436,223	5,782,717	5,983,641	6,322,064

NA - Not Available.

Table: ET14

FALL TERM HEADCOUNT ENROLLMENT TRENDS

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2013	2014	2015	2016	2017
<u>Public Institutions</u>					
University of Washington - All campuses	52,661	54,223	55,284	56,312	57,310
Washington State University - All campuses	27,642	28,686	29,686	30,142	30,614
Western Washington University	14,950	15,060	15,332	15,574	15,915
Central Washington University	11,287	11,799	11,993	11,971	12,901
Eastern Washington University	12,791	13,453	12,361	12,279	12,607
The Evergreen State College	4,398	4,219	4,190	4,089	3,907
Northwest Indian College	681	637	641	579	544
<u>Private Not-for-Profit Institutions</u>					
Antioch University-Seattle Branch	884	809	656	568	614
Bastyr University	1,115	1,202	1,264	1,247	1,195
City University of Seattle	2,368	2,545	2,347	1,874	2,199
Cornish College of the Arts	778	767	724	674	658
Faith Evangelical Lutheran Seminary	318	320	370	588	288
Gonzaga University	7,605	7,352	7,491	7,567	7,506
Heritage University	1,128	1,241	1,219	1,124	1,044
Northwest University	1,733	1,862	1,236	1,226	1,250
Pacific Lutheran University	3,462	3,242	3,170	3,070	3,122
Pacific Northwest University of Health Sciences	359	431	495	568	573
Pinchot University	143	108	87	45	30
Saint Martin's University	1,787	1,801	1,719	1,586	1,565
Seattle Pacific University	4,270	4,217	4,204	4,061	3,783
Seattle University	7,422	7,273	7,405	7,487	7,278
The Seattle School of Theology & Psychology	284	297	302	300	275
Trinity Lutheran College	194	211	211	NA	NA
University of Puget Sound	2,812	2,826	2,774	2,791	2,701
Walla Walla University	1,917	1,887	1,840	1,894	1,825
Whitman College	1,541	1,498	1,470	1,493	1,510
Whitworth University	2,569	2,654	2,650	2,634	2,627
<u>Private For-Profit Institutions</u>					
Argosy University- Seattle Campus	365	278	152	59	22
The Art Institute of Seattle	1,573	1,378	1,190	965	857
Charter College	2,191	3,267	1,945	2,676	2,664
Digipen Institute of Technology	1,000	1,018	1,076	1,062	1,102
International Academy of Design and Technology	384	299	177	NA	NA
ITT Technical Institute	1,012	988	839	NA	NA
Northwest College of Art & Design	94	94	100	98	85
Sanford-Brown College - Seattle	384	299	177	86	12
Seattle Film Institute	NA	NA	NA	71	113
Seattle Institute of Oriental Medicine	50	42	37	22	27
University of Phoenix - Western WA Campus	642	662	387	242	162

NA - Not Available.

Table: ET15

PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
SOURCE OF UNDERGRADUATE STUDENTS ATTENDING FOUR-YEAR INSTITUTIONS

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Academic Year Headcount Enrollment

Academic Year	2013-14	2014-15	2015-16 ¹	2016-17	2017-18 ¹
<u>Entering Source</u>					
High School (HS)	18,117	18,540	19,640	19,527	20,159
Washington High School	11,324	11,406	11,482	11,219	10,844
Public	10,454	10,543	10,627	10,335	10,059
Private	869	860	853	880	775
Unknown	1	3	2	4	7
Washington HS Running Start	2,791	2,945	2,762	3,648	4,507
Out-of-State High School	2,788	3,220	4,009	3,682	3,815
Unknown location High School	1,264	972	1,379	978	994
Transfer	14,388	14,580	14,327	14,360	13,914
Washington Transfer	11,733	11,800	11,716	11,689	11,264
Two-Year School	10,700	10,727	10,601	10,621	10,226
Public	10,672	10,219	10,180	10,117	9,770
Private	28	508	441	504	456
Four-Year School	1,039	1,066	1,087	1,060	1,013
Public	771	817	854	785	787
Private	268	249	233	275	226
Other School	12	15	28	14	25
Out-of-State Transfer	2,169	2,264	2,223	2,337	2,299
Unknown Transfer	486	517	362	337	351
Unknown Source	751	712	363	319	323
Total New Students	33,157	33,785	34,301	34,175	34,395

¹Due to changes in structure of some institutions in these years, counts for these years are subject to a 3 to 5% margin of error. Adjustments in the count methodology of this report are being made.

Note: Students can be enrolled in more than one college or university at the same time. This results in being counted in more than one of the above categories. Total New Students counts each student once only and does not equal the sum of the subtotals.

Table: ET16

PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
FALL TERM FULL-TIME EQUIVALENTS BY CLASS STANDING
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2012	2013	2014	2015	2016	2017
<u>State Total</u>	121,009	122,627	124,949	127,537	129,425	129,864
Undergraduate	94,633	96,238	98,065	98,947	100,544	102,093
Graduate/Professional	26,376	26,389	26,883	28,589	28,881	28,308
<u>Univ. of Washington – Seattle</u>	45,910	47,001	47,520	48,362	48,667	48,198
Undergraduate	29,335	29,923	30,326	29,854	29,802	29,905
Graduate/Professional	16,575	17,078	17,194	18,508	18,866	18,293
<u>Univ. of Washington - Bothell</u>	3,807	4,218	4,596	4,945	5,396	5,607
Undergraduate	3,339	3,792	4,105	4,405	4,810	5,027
Graduate/Professional	468	426	491	540	586	580
<u>Univ. of Washington - Tacoma</u>	3,521	3,930	4,143	4,301	4,620	4,897
Undergraduate	3,053	3,331	3,546	3,667	3,983	4,195
Graduate/Professional	467	600	597	634	637	702
<u>Pullman/Spokane</u>	23,452	23,154	23,729	24,074	24,322	24,297
Undergraduate	18,085	18,099	18,467	18,629	18,872	19,016
Graduate/Professional	5,367	5,055	5,261	5,445	5,450	5,281
<u>Washington State Univ. - Tri-Cities</u>	1,091	1,069	1,144	1,312	1,467	1,548
Undergraduate	911	914	1,018	1,167	1,313	1,389
Graduate/Professional	180	155	126	145	154	159
<u>Washington State Univ. - Vancouver</u>	2,324	2,376	2,510	2,568	2,645	2,801
Undergraduate	1,962	2,064	2,196	2,245	2,317	2,443
Graduate/Professional	362	312	315	323	328	358
<u>Central Washington Univ.</u>	10,743	10,595	10,701	11,384	11,663	12,036
Undergraduate	10,195	10,130	10,167	10,806	11,092	11,525
Graduate/Professional	548	465	534	578	571	511
<u>Eastern Washington Univ.</u>	11,698	11,793	12,217	12,043	11,923	11,625
Undergraduate	10,235	10,435	10,839	10,630	10,608	10,554
Graduate/Professional	1,463	1,358	1,378	1,413	1,315	1,071
<u>The Evergreen State College</u>	4,455	4,373	4,199	4,175	4,061	3,877
Undergraduate	4,131	4,051	3,837	3,839	3,755	3,571
Graduate/Professional	325	322	362	336	306	306
<u>Western Washington Univ.</u>	14,007	14,119	14,190	14,373	14,660	14,978
Undergraduate	13,387	13,500	13,565	13,705	13,993	14,304
Graduate/Professional	620	619	626	668	667	674

Note: Totals may not add due to rounding.

Table: ET17

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREE AWARDS BY MAJOR¹**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Degree Type	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17²
<u>Associate Degrees</u>						
Agriculture & Natural Resources	334	240	265	194	259	217
Arts & Letters	15,299	15,735	15,683	16,627	17,066	16,697
Business	2,765	3,001	2,875	3,060	3,221	3,176
Computer Science	1,198	1,177	1,156	1,116	1,018	1,098
Education	336	361	341	383	348	331
Engineering & Related Tech.	1,189	1,016	1,155	1,083	1,035	1,121
Health	4,899	4,710	4,532	4,510	4,179	4,088
Law	269	265	197	187	189	142
Sciences	857	954	950	980	1,186	1,245
Social Sciences	20	27	26	32	64	89
Trades/Other	2,327	2,226	2,228	2,126	2,027	2,013
Total Degrees Earners	29,491	29,711	29,408	30,298	30,591	30,217
Percent Male	43.7	43.4	43.0	42.1	42.4	42.9
Percent Female	56.3	56.6	57.0	57.9	57.6	57.1
<u>Baccalaureate Degrees</u>						
Agriculture & Natural Resources	645	760	675	756	803	704
Architecture & Environ. Design	152	152	123	207	175	207
Arts & Letters	10,175	9,479	9,128	8,627	8,482	8,174
Business	5,794	5,627	5,536	5,959	5,948	6,281
Computer Science	907	1,140	1,284	1,399	1,591	1,870
Education	1,527	1,554	1,472	1,527	1,387	1,522
Engineering & Related Tech.	1,747	1,803	2,014	2,162	2,177	2,306
Health	2,546	2,682	2,908	3,066	3,198	3,231
Law	6	83	92	106	119	137
Sciences	3,764	4,068	4,308	4,432	4,596	4,775
Social Sciences	6,675	6,946	6,538	6,451	6,408	6,288
Trades/Other	613	693	588	622	613	640
Total Degrees Earners	32,434	32,751	32,605	33,368	33,598	34,218
Percent Male	44.6	43.8	44.2	43.8	43.5	43.9
Percent Female	55.4	56.2	55.8	56.2	56.5	56.1
<u>Masters Degrees</u>						
Agriculture & Natural Resources	158	144	147	169	170	156
Architecture & Environ. Design	139	139	164	176	206	228
Arts & Letters	715	648	806	817	872	868
Business	2,277	2,275	1,865	1,963	2,021	2,043
Computer Science	168	312	398	446	472	566
Education	2,355	2,148	1,745	1,830	1,918	1,832
Engineering & Related Tech.	490	468	510	515	601	679
Health	1,113	1,313	1,346	1,308	1,244	1,360
Law	102	110	121	121	145	133
Sciences	380	480	511	431	481	594
Social Sciences	1,805	1,757	1,681	1,743	1,601	1,601
Trades/Other	21		39	36	32	34
Total Degrees Earners	9,595	9,519	9,292	9,518	9,761	10,090
Percent Male	39.3	39.9	39.8	39.9	40.7	41.0
Percent Female	60.7	60.1	60.2	60.1	59.3	59.0

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREE AWARDS BY MAJOR¹**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Degree Type	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17²
<u>Doctoral Degrees</u>						
Agriculture & Natural Resources	49	47	41	42	50	44
Architecture & Environ. Design	2	3	7	1	3	1
Arts & Letters	112	107	106	102	88	106
Business	47	40	46	44	40	33
Computer Science	33	37	33	42	27	39
Education	107	87	63	121	118	72
Engineering & Related Tech.	125	161	175	154	166	177
Health	118	169	155	209	256	253
Law	1	3	2	5	2	8
Sciences	264	282	301	296	282	275
Social Sciences	202	183	156	159	142	142
Totals/Other	2	2	3	7	4	3
Total Degrees Earners	1,062	1,121	1,088	1,199	1,202	1,153
Percent Male	51.7	48.3	51.3	48.7	45.3	44.4
Percent Female	48.3	51.7	48.7	51.3	54.7	55.6
<u>Professional Degrees</u>						
Health	805	802	784	793	892	5
Law	674	654	655	574	498	957
Arts and Letters	0	0	0	0	0	504
Education	0	0	6	16	10	0
Social Sciences	20	24	25	19	13	23
Total Degrees Earners	1,499	1,480	1,470	1,402	1,413	1,489
Percent Male	44.6	43.4	45.5	43.9	43.5	41.4
Percent Female	55.4	56.6	54.5	56.1	56.5	58.6

¹Degrees awarded by institutions participating in the federal financial aid program. Second majors are counted in major categories and major totals. Gender percentages are calculated from degree counts. Total Degree Earners reflects first majors only.

²Provisional.

Table: ET18

**FOUR-YEAR COLLEGES AND UNIVERSITIES
TUITION AND FEES PER FULL-TIME STUDENT**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ per Student

Academic Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<u>Public Institutions (In-State)</u>						
Univ. of Washington - Seattle	12,383	12,397	12,394	11,839	10,753	10,974
Univ. of Washington - Bothell	11,911	11,911	11,911	11,758	10,690	10,911
Univ. of Washington - Tacoma	11,902	11,902	12,262	11,905	10,831	11,046
Washington State University	12,300	12,327	12,428	11,967	11,041	11,391
Central Washington University	8,925	8,976	9,017	8,688	7,719	7,903
Eastern Washington University	7,933	7,961	7,972	7,866	6,951	7,109
The Evergreen State College	8,395	8,574	8,682	8,364	7,398	7,599
Western Washington University	8,805	8,863	8,965	8,611	7,653	7,933
Northwest Indian College	3,720	4,155	4,407	4,407	4,407	4,407
<u>Private Not-for-Profit Institutions</u>						
Antioch University-Seattle Branch	20,055	20,595	21,315	21,315	22,035	22,035
Bastyr University	21,990	22,470	23,355	24,273	24,684	25,455
City University of Seattle	14,440	14,880	14,880	16,500	16,748	17,400
Cornish College of the Arts	32,380	33,950	35,800	37,240	38,820	40,464
Faith Evangelical Lutheran Seminary	7,560	7,570	7,845	7,845	7,845	7,236
Gonzaga University	33,652	35,062	36,535	37,990	39,730	41,330
Heritage University	16,515	17,744	18,521	19,122	19,122	17,914
Northwest University	24,706	25,934	26,968	28,087	29,200	30,300
Pacific Lutheran University	33,100	34,740	36,530	37,950	39,450	40,722
Saint Martin's University	28,740	30,284	31,688	33,194	34,356	35,656
Seattle Pacific University	32,067	33,813	35,472	37,086	38,940	40,902
Seattle University	34,800	36,465	38,205	39,690	41,265	42,885
University of Puget Sound	40,250	41,868	43,428	44,976	46,552	48,090
Walla Walla University	24,900	25,377	25,866	26,382	26,982	27,495
Whitman College	42,105	43,500	44,800	46,138	47,862	49,780
Whitworth University	34,346	36,012	37,630	39,096	40,562	42,186
<u>Private For-Profit Institutions</u>						
Argosy University- Seattle Campus	12,685	13,663	13,663	13,560	13,152	13,438
Charter College	19,700	19,882	19,195	20,137	21,004	23,204
Digipen Institute of Technology	25,760	26,560	27,360	27,800	29,000	29,000
Northwest College of Art & Design	19,000	19,000	19,075	19,050	19,075	19,075
Sanford-Brown College - Seattle	15,055	15,150	14,186	14,117	14,079	13,548
The Art Institute of Seattle	17,760	17,560	17,560	17,556	17,556	17,554
University of Phoenix - Western WA	11,992	11,900	11,128	11,301	11,858	12,155

Table: ET19

PUBLIC COMMUNITY AND TECHNICAL COLLEGES
YEAR ESTABLISHED, LOCATION, COMMUNITIES SERVED

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Community/ Technical College	District	Year	Location	Counties Served
Peninsula	1	1961	Port Angeles	Clallam, Jefferson
Grays Harbor	2	1930	Aberdeen	Grays Harbor, Pacific
Olympic	3	1946	Bremerton	Kitsap, Mason
Skagit Valley	4	1926	Mt. Vernon	Island, San Juan, Skagit
Everett	5	1941	Everett	Snohomish
Seattle Central	6	1966	Seattle	King
Seattle North	6	1970	Seattle	King
Seattle South	6	1970	Seattle	King
Seattle Vocational Institute ¹	6	1987	Seattle	King - Seattle's Central District
Shoreline	7	1964	Seattle	King, Snohomish
Bellevue	8	1966	Bellevue	King
Highline	9	1961	Des Moines	King
Green River	10	1965	Auburn	King
Pierce	11	1967	Lakewood	Pierce
Centralia	12	1925	Centralia	Lewis, Thurston
Lower Columbia	13	1934	Longview	Cowlitz, Wahkiakum
Clark	14	1933	Vancouver	Clark, Skamania, Klickitat
Wenatchee Valley	15	1939	Wenatchee	Chelan, Douglas, Okanogan
Yakima Valley	16	1928	Yakima	Kittitas, Klickitat, Yakima
Spokane	17	1963	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Spokane Falls	17	1970	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Big Bend	18	1962	Moses Lake	Adams, Grant, Lincoln
Columbia Basin	19	1955	Pasco	Benton, Franklin
Walla Walla	20	1967	Walla Walla	Asotin, Columbia, Garfield, Walla Walla
Whatcom	21	1970	Bellingham	Whatcom
Tacoma	22	1965	Tacoma	Pierce
Edmonds	23	1967	Lynnwood	Snohomish
South Puget Sound	24	1962	Olympia	Thurston
Bellingham	25	1957	Bellingham	Whatcom
Lake Washington	26	1949	Kirkland	King, Snohomish
Renton	27	1941	Renton	King
Bates	28	1940	Tacoma	Pierce
Clover Park	29	1942	Tacoma	Pierce
Cascadia	30	1994	Bothell	King, Snohomish

¹September 1, 2019, Seattle Vocational Institute merged with Seattle Central permanently.

Table: ET20

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE FUNDED FALL TERM HEADCOUNT ENROLLMENT**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

Fall Term	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bates Technical	5,268	4,612	4,442	4,516	3,925	3,121	3,257	3,137	3,177
Bellevue	12,605	13,388	12,691	11,933	11,969	11,412	10,762	10,522	10,401
Bellingham Technical	3,083	3,158	2,753	2,545	2,328	2,380	2,481	2,420	2,395
Big Bend	2,379	2,263	2,181	2,072	2,141	1,989	2,072	2,084	1,916
Cascadia	2,305	2,724	2,702	2,515	2,573	2,464	2,433	2,487	2,497
Centralia	3,612	3,647	3,209	3,043	2,990	2,895	2,688	2,747	2,641
Clark	12,643	12,848	12,656	11,960	10,688	9,994	8,954	8,667	8,375
Clover Park Technical	6,906	6,832	5,088	4,014	4,041	3,826	3,837	4,099	3,971
Columbia Basin	6,931	6,788	6,514	6,218	6,402	6,136	6,152	6,430	6,238
Edmonds	8,857	8,824	8,111	7,431	7,297	6,656	6,571	6,165	6,218
Everett	7,026	7,108	7,154	6,785	6,819	6,998	6,857	6,556	6,548
Grays Harbor	2,413	2,390	1,959	1,742	1,728	1,718	1,629	1,801	1,726
Green River	7,183	7,554	7,022	6,469	6,409	6,136	5,957	5,801	5,860
Highline	8,893	8,759	8,262	7,902	7,609	7,483	7,570	7,413	7,573
Lake Washington Technical	5,073	5,130	4,358	4,061	4,040	3,959	3,828	3,984	4,000
Lower Columbia	4,344	4,194	3,640	3,328	3,304	3,468	3,115	2,757	2,876
Olympic	7,477	7,793	7,856	7,698	7,300	7,145	7,092	6,390	6,131
Peninsula	2,662	2,814	2,440	2,288	2,072	2,018	1,939	1,724	1,667
Pierce Steilacoom	4,784	4,722	4,525	4,171	4,079	4,006	4,341	4,152	4,556
Pierce Puyallup	3,279	3,382	3,208	3,187	3,013	3,015	3,450	3,269	3,549
Renton Technical	5,593	5,259	4,557	4,725	4,614	4,610	5,186	4,917	4,950
Seattle Vocational Institute ¹	8,434	8,192	7,525	7,182	6,869	6,359	6,170	6,076	6,149
Seattle North	6,809	6,855	6,303	6,060	5,907	6,140	5,929	5,884	6,029
Seattle South	6,686	6,407	6,181	5,712	5,561	6,062	6,393	6,547	6,845
Shoreline	6,446	6,290	6,162	6,081	5,948	6,015	5,780	4,760	5,061
Skagit Valley	5,690	5,537	5,015	4,787	4,790	5,118	5,419	5,051	4,653
South Puget Sound	5,557	5,529	5,293	4,922	4,708	4,495	4,228	4,143	4,103
Spokane	7,139	6,720	6,501	6,721	6,484	10,502	11,273	10,856	10,664
Spokane Falls	10,486	10,451	9,741	9,505	9,163	5,212	5,383	4,839	4,803
Tacoma	6,101	6,421	6,397	6,566	6,688	6,486	7,082	6,153	5,813
Walla Walla	4,131	3,947	3,779	3,685	3,766	3,572	3,421	3,210	3,180
Wenatchee Valley	3,283	3,672	3,721	3,555	3,545	3,311	2,988	3,111	3,000
Whatcom	4,420	4,603	4,264	3,965	3,769	3,502	3,542	3,607	3,553
Yakima Valley	5,266	5,153	5,095	4,934	4,782	4,458	4,438	4,540	4,197
Private Career Colleges	637	632	568	443	NA	NA	NA	NA	NA
Total Enrollment	204,401	204,598	191,873	182,721	177,321	172,661	172,217	166,299	165,315

¹September 1, 2019, Seattle Vocational Institute merged with Seattle Central permanently.

Note: Includes Workforce Training Program.

Table: ET21

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

\$ in Thousands

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019
Instruction	572,254	545,317	528,515	531,945	530,958	554,163	560,719	598,800	583,307
Primary Support	63,174	61,672	76,759	98,480	102,180	107,499	112,824	106,296	112,501
Libraries	28,148	25,885	25,521	28,744	27,255	30,090	30,240	30,795	30,006
Student Services	136,357	129,490	131,014	136,010	138,941	148,762	150,585	152,719	154,943
Institutional Support	159,054	150,080	159,767	179,452	180,120	199,051	231,650	207,062	201,801
Plant Operations & Maint.	120,881	109,037	109,552	121,415	121,033	127,088	131,052	124,363	128,564
Sponsored Research	224,316	234,338	240,492	227,611	247,648	265,749	274,399	304,162	353,492
State Board Office	9,312	11,299	9,040	9,871	9,550	11,111	15,360	10,972	10,372
Special Projects	10,136	6,114	9,030	7,099	9,200	7,090	6,692	6,214	7,752
Computing Services ¹	NA	19	9,685	7,077	26,391	32,322	30,369	32,865	35,758
Total Operating Expenditures	1,323,632	1,273,251	1,299,375	1,347,704	1,393,276	1,482,925	1,543,890	1,574,248	1,618,496

¹Beginning in the 2011-13 biennium, Computing Services expenditures relate to the State Board for Community and Technical Colleges' financial system replacement project.

NA - Not Available.

Table: ET22

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE-SUPPORTED FULL-TIME EQUIVALENT ENROLLMENT
ANNUAL AVERAGE BY COURSE AREA**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Academic Year	Total	Academic	Vocational¹	Basic Skills	Pre-College²
<u>2011-12</u>					
System Total	152,378	65,541	52,339	19,734	14,764
CCs Only	132,860	63,135	38,683	17,109	13,933
Technical Colleges	19,518	2,406	13,656	2,625	831
<u>2012-13</u>					
System Total	146,542	62,719	50,247	19,912	13,665
CCs Only	127,658	60,568	37,050	17,142	12,898
Technical Colleges	18,885	2,151	13,197	2,770	767
<u>2013-14</u>					
System Total	142,460	62,064	48,257	19,510	12,629
CCs Only	125,592	60,022	36,772	16,954	11,844
Technical Colleges	16,868	2,042	11,485	2,556	785
<u>2014-15</u>					
System Total	138,280	60,600	46,844	19,465	11,371
CCs Only	122,181	58,471	36,249	16,779	10,682
Technical Colleges	16,099	2,129	10,595	2,686	689
<u>2015-16</u>					
System Total	135,109	58,624	46,143	19,990	10,352
CCs Only	118,930	56,591	35,319	17,269	9,751
Technical Colleges	16,179	2,033	10,824	2,721	601
<u>2016-17</u>					
System Total	129,045	56,894	45,326	19,093	7,732
CCs Only	113,111	54,849	34,699	16,377	7,186
Technical Colleges	15,934	2,045	10,627	2,716	546
<u>2017-18</u>					
System Total	127,991	56,544	45,346	18,099	8,002
CCs Only	112,230	54,407	34,598	15,718	7,507
Technical Colleges	15,761	2,137	10,748	2,381	495
<u>2018-19</u>					
System Total	123,291	54,297	44,970	16,907	7,117
CCs Only	107,801	52,085	34,325	14,705	6,686
Technical Colleges	15,490	2,212	10,645	2,202	431

¹System Total Vocational includes Private Career Colleges enrollments.

²FTEs from courses which prepare students for college level classes.

Note: FTE data include Workforce Training Programs. CCs Only data include Excess Enrollment and Seattle Vocational Institute.

FTE: Full-Time Equivalent.

CC: Community College.

Table: ET23

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
ANNUAL TUITION AND FEE RATES**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

\$ Per Student

Academic Year	Resident				Non-Resident			
	Total	Building Fee ¹	Operating Fee ²	Services & Activity Fee ³	Total	Building Fee ¹	Operating Fee ²	Services & Activity Fee ³
2000-01	1,641.00	162.00	1,314.00	165.00	6,459.00	534.00	5,760.00	165.00
2001-02	1,743.00	171.90	1,395.90	175.20	6,861.00	566.70	6,119.10	175.20
2002-03 ⁴	1,983.00	195.60	1,588.20	199.20	7,191.00	592.80	6,399.00	199.20
2003-04	2,142.00	210.75	1,716.00	215.25	7,350.00	606.00	6,528.75	215.25
2004-05	2,313.00	226.50	1,854.00	232.50	7,521.00	615.75	6,672.75	232.50
2005-06	2,445.00	240.00	1,959.00	246.00	7,653.00	629.25	6,777.75	246.00
2006-07	2,586.00	253.50	2,073.00	259.50	7,794.00	642.75	6,891.75	259.50
2007-08	2,676.00	262.50	2,145.00	268.50	7,884.00	651.75	6,963.75	268.50
2008-09	2,730.00	268.50	2,188.50	273.00	7,944.00	663.75	7,007.25	273.00
2009-10	2,925.00	285.00	2,340.00	300.00	8,145.00	675.00	7,170.00	300.00
2010-11	3,135.00	292.65	2,521.35	321.00	8,370.00	693.00	7,356.00	321.00
2011-12	3,542.40	330.60	2,849.10	362.70	8,777.40	730.95	7,683.75	362.70
2012-13	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2013-14	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2014-15	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2016-16	3,846.00	380.10	3,056.25	409.65	9,249.00	787.50	8,051.85	409.65
2016-17	3,851.70	385.80	3,056.25	409.65	9,260.85	799.35	8,051.85	409.65
2017-18	3,936.30	394.20	3,123.45	418.65	9,354.30	816.60	8,119.05	418.65
2018-19	4,026.60	406.20	3,192.15	428.25	9,457.50	841.50	8,187.75	428.25

¹Building Fee: Used for capital projects.

²Operating Fee: Used for general operating expenses.

³Services & Activity Fee: Used for support of student activities. This fee amount can vary.

⁴Based on 15 credits per quarter, in 2020-03 and later.

Table: ET24

PUBLIC EXPENDITURES FOR WORKFORCE EDUCATION¹

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

State Fiscal Year	Total	State	Federal
2013-14			
Secondary ²	\$413,835,880	\$404,729,421	\$9,106,459
Postsecondary ³	242,390,517	232,043,000	10,347,517
Total	656,226,397	636,772,421	19,453,976
2014-15			
Secondary ²	NA	NA	NA
Postsecondary ³	240,058,723	229,061,000	10,997,723
Total	NA	NA	NA
2015-16			
Secondary ²	NA	NA	NA
Postsecondary ³	264,897,009	253,950,000	10,947,009
Total	NA	NA	NA
2016-17			
Secondary ²	NA	NA	NA
Postsecondary ³	281,018,000	270,141,000	10,877,000
Total	NA	NA	NA
2017-18			
Secondary ²	NA	NA	NA
Postsecondary ³	\$281,018,000	\$270,141,000	\$10,877,000
Total	NA	NA	NA

¹These figures show public expenditures on education programs which prepare individuals for gainful employment which does not require a baccalaureate degree.

²Secondary includes monies that are currently managed by the Office of Superintendent of Public Instruction.

³Post-secondary includes monies currently managed by the State Board for Community and Technical Colleges (SBCTC), and the Workforce Training and Education Coordinating Board's Job Skills Program. In 1999, the Job Skills Program was transferred to SBCTC.

NA - Not Available.

Table: ET25

**ENROLLMENT TRENDS
IN WORKFORCE EDUCATION PROGRAMS**

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>
State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Academic Year	Full-Time Equivalents (FTEs) ¹			Private
	Total	Secondary	Community/ Technical College	Vocational Headcount ²
2002-03	132,872	59,113	73,759	38,663
2003-04	132,335	59,452	72,883	33,069
2004-05	127,867	59,388	68,479	28,902
2005-06	127,213	58,682	68,531	28,706
2006-07	126,216	58,215	68,001	NA
2007-08	120,198	58,271	61,927	25,621
2008-09	127,517	58,860	68,657	25,596
2009-10	137,962	60,026	77,936	27,103
2010-11	138,362	60,293	78,069	29,258
2011-12	132,987	60,290	72,697	26,243
2012-13	132,298	62,022	70,276	27,572
2013-14	136,112	68,188	67,924	27,978
2014-15 ³	NA	NA	65,437	31,391
2015-16	NA	NA	62,972	33,763
2016-17	NA	NA	60,933	33,644
2017-18	NA	NA	60,073	33,312
2018-19	NA	NA	61,091	33,854

¹The number of full-time equivalent (FTE) students in public education programs which prepare students for gainful employment which does not require a baccalaureate degree. The Superintendent of Public Instruction (OSPI) and the State Board for Community and Technical Colleges use somewhat different methods to calculate FTEs, but the difference is small.

²The method for counting the number of private vocational school students changed in 2002-03.

³OSPI did not provide data for the years 2014-15.

NA - Not Available.

Table: ET26