



State of Washington
LEASED FACILITIES SUMMARY REPORT

As of 6/30/2023

Report Date: 8/7/2023 10:28 AM

NUMBER OF LEASED FACILITIES: 918

NUMBER OF LEASES: 1,057

TOTAL LEASED SQUARE FEET: 13,917,092

TOTAL ANNUAL LEASE COST: \$261,842,085.19

NUMBER OF RECEIVABLE CONTRACTS: 77

TOTAL RECEIVABLE SQUARE FEET: 972,510

TOTAL ANNUAL RECEIVABLES: \$18,880,948.27

Note: Leased facilities are counted multiple times when used across multiple functional areas, property classifications and occupancy periods.

FUNCTIONAL AREA SUMMARY								
Functional Area	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
Human Services	4,961,529	35.7%	261	28.4%	319	30.2%	\$104,164,076.40	39.8%
General Government	3,875,311	27.8%	224	24.4%	235	22.2%	\$61,330,614.80	23.4%
Higher Education	3,778,983	27.2%	247	26.9%	270	25.5%	\$72,658,456.81	27.7%
Transportation	645,795	4.6%	82	8.9%	83	7.9%	\$13,973,536.32	5.3%
Natural Resources and Recreation	630,896	4.5%	141	15.4%	145	13.7%	\$9,192,046.18	3.5%
Education	24,578	0.2%	4	0.4%	5	0.5%	\$523,354.68	0.2%

TOP 10 AGENCIES BY SQUARE FEET								
Agency	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
Department of Social and Health Services	2,175,237	15.6%	96	10.5%	107	10.1%	\$45,949,621.92	17.5%
University of Washington	2,110,426	15.2%	102	11.1%	121	11.4%	\$51,123,373.75	19.5%
Military Department	1,306,873	9.4%	109	11.9%	109	10.3%	\$452,942.04	0.2%
Community and Technical College System	1,109,939	8.0%	53	5.8%	52	4.9%	\$10,929,195.64	4.2%
Department of Children, Youth, and Families	677,985	4.9%	40	4.4%	45	4.3%	\$15,015,523.92	5.7%
Department of Corrections	562,536	4.0%	61	6.6%	65	6.1%	\$12,467,724.72	4.8%
Department of Health	473,628	3.4%	12	1.3%	14	1.3%	\$7,229,570.64	2.8%
Office of the Attorney General	472,850	3.4%	16	1.7%	17	1.6%	\$7,709,905.32	2.9%
Consolidated Technology Services	378,659	2.7%	4	0.4%	4	0.4%	\$18,088,735.44	6.9%
Department of Labor and Industries	378,624	2.7%	21	2.3%	20	1.9%	\$8,266,952.04	3.2%

PROPERTY CLASSIFICATION SUMMARY				
Property Classification	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count
Office	8,901,267	64.0%	556	60.6%
Support	1,563,613	11.2%	147	16.0%
Special Use	1,033,720	7.4%	92	10.0%
Educational	997,301	7.2%	49	5.3%
Laboratory	857,323	6.2%	20	2.2%
Residential	289,196	2.1%	30	3.3%
Health Care	207,469	1.5%	20	2.2%
Study	49,904	0.4%	1	0.1%
General	17,299	0.1%	3	0.3%

AGENCY OCCUPANCY PERIOD IN YEARS	
0-10 Years	384
11-20 Years	243
21-30 Years	205
31-40 Years	91
41-50 Years	31
50+ Years	8
NA	100

AGENCY BUILDING CONDITION SUMMARY	
1	206
2	458
3	243
4	33
5	3
NOT ASSESSED	119